

**Appendix B**  
**Anchorage Hatchery Preliminary Cost Estimate,**  
**Alternative I**

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**Fort Richardson State Fish Hatchery  
Sportfish Division, ADF&G  
Anchorage, Alaska**

**Construction Cost Estimate - Alternative I  
Conceptual Estimate  
November 3, 2004**



1225 E. International Airport Road, Suite 205  
Anchorage, Alaska 99518  
907.561.0790

**Prepared for:**

**CH2M Hill**

301 West Northern Lights Blvd, Suite 601  
Anchorage, Alaska 99503-2691  
907.278.2551

**General Information**

Based on 2006 procurement/2006 construction.

**Documents**

Concept Design

**Notes and Assumptions**

- 1 Labor rates based on Davis Bacon, 40 hours/week.
- 2 Weather, logistics and construction time window has been considered, assuming a spring start of construction.
- 3 Local contractor with limited room and board.
- 4 Furniture, Fixtures & Equipment are not included in the estimate.
- 5 This estimate is for construction cost only. No Design, Engineering, Construction Administration or other Owner costs included in this estimate.
- 6 Process and Water treatment equipment estimates provided by PRAqua Technologies Ltd.

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
**Prepared for CH2M Hill by Estimations**

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**November 3, 2004**

| Description                       | Qty           | Unit        | Estimated Cost | Totals             | Estimated Cost with<br>Genl Requirements<br>Distributed | Estimated Cost<br>Plus<br>Contingencies |
|-----------------------------------|---------------|-------------|----------------|--------------------|---|---|
| <b>GENERAL REQUIREMENTS</b>       | <b>24</b>     | <b>MTHS</b> |                | <b>\$4,821,814</b> |   |   |
| GENERAL REQUIREMENTS              |               |             | \$4,821,814    |                    |   |   |
| <b>SITE DEVELOPMENT</b>           | <b>4</b>      | <b>ACRE</b> |                | <b>\$1,715,564</b> | <b>\$1,999,007</b>                                      | <b>\$2,462,594</b>                      |
| SITE PREPARATION, DEMOLITION      |               |             | \$464,624      |                    |   |   |
| SITE DEVELOPMENT                  |               |             | \$740,772      |                    |   |   |
| SITE IMPROVEMENTS                 |               |             | \$300,774      |                    |   |   |
| SITE UTILITIES                    |               |             | \$209,394      |                    |   |   |
| <b>TROUT HATCHERY, BUILDING 1</b> | <b>62,000</b> | <b>SF</b>   |                | <b>\$6,131,654</b> | <b>\$7,144,718</b>                                      | <b>\$8,801,640</b>                      |
| CONCRETE                          |               |             | \$925,668      |                    |   |   |
| MASONRY                           |               |             |                |                    |   |   |
| METALS                            |               |             | \$46,879       |                    |   |   |
| WOOD AND PLASTIC                  |               |             | \$5,000        |                    |   |   |
| THERMAL & MOISTURE PROTECTION     |               |             | \$50,167       |                    |   |   |
| DOORS AND WINDOWS                 |               |             | \$132,775      |                    |   |   |
| FINISHES                          |               |             | \$233,215      |                    |   |   |
| SPECIALTIES                       |               |             | \$30,581       |                    |   |   |
| EQUIPMENT                         |               |             | \$26,093       |                    |   |   |
| FURNISHINGS                       |               |             | \$2,911        |                    |   |   |
| SPECIAL CONSTRUCTION              |               |             | \$2,304,698    |                    |   |   |
| CONVEYING                         |               |             | \$36,112       |                    |   |   |
| MECHANICAL                        |               |             | \$1,285,382    |                    |   |   |
| ELECTRICAL                        |               |             | \$1,052,173    |                    |   |   |

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| Description  | Qty           | Unit      | Estimated Cost | Totals              | Estimated Cost with<br>Genl Requirements<br>Distributed | Estimated Cost<br>Plus<br>Contingencies |
|--|---------------|-----------|----------------|---------------------|---|---|
| <b>SALMON FACILITY (BUILDING 2), &amp; ADMIN</b>   | <b>66,191</b> | <b>SF</b> |                | <b>\$6,713,538</b>  | <b>\$7,822,740</b>                                      | <b>\$9,636,901</b>                      |
| CONCRETE   |               |           | \$1,054,973    |                     |   |   |
| MASONRY  |               |           |                |                     |   |   |
| METALS   |               |           | \$46,281       |                     |   |   |
| WOOD AND PLASTIC                                   |               |           | \$5,000        |                     |   |   |
| THERMAL & MOISTURE PROTECTION                      |               |           | \$58,631       |                     |   |   |
| DOORS AND WINDOWS                                  |               |           | \$173,217      |                     |   |   |
| FINISHES   |               |           | \$363,140      |                     |   |   |
| SPECIALTIES  |               |           | \$44,765       |                     |   |   |
| EQUIPMENT  |               |           | \$26,093       |                     |   |   |
| FURNISHINGS  |               |           | \$9,384        |                     |   |   |
| SPECIAL CONSTRUCTION                               |               |           | \$2,442,780    |                     |   |   |
| CONVEYING  |               |           | \$36,112       |                     |   |   |
| MECHANICAL   |               |           | \$1,222,277    |                     |   |   |
| ELECTRICAL   |               |           | \$1,230,885    |                     |   |   |
| <b>EXISTING FACILITY RENOVATION &amp; UPGRADE:</b> | <b>1</b>      | <b>LS</b> |                | <b>\$1,997,507</b>  | <b>\$2,327,532</b>                                      | <b>\$2,867,308</b>                      |
| Water Aeration Building                            |               |           | \$93,475       |                     |   |   |
| Well Field and Water Distribution System           |               |           | \$1,802,329    |                     |   |   |
| Shop Complex                                       |               |           | \$67,691       |                     |   |   |
| Water Filtration Building                          |               |           | \$34,012       |                     |   |   |
| <b>EQUIPMENT</b>                                   | <b>1</b>      | <b>LS</b> |                | <b>\$12,626,179</b> | <b>\$14,712,259</b>                                     | <b>\$18,124,161</b>                     |
| Hatchery Equipment                                 |               |           | \$12,626,179   |                     |   |   |
| <b>Subtotal:</b>                                   |               |           |                | <b>\$34,006,256</b> | <b>\$34,006,256</b>                                     | <b>\$41,892,604</b>                     |
| Estimating Contingency:                            |               |           | 15.0%          | \$5,100,938         |   |   |
| Escalation For Inflation:                          | 24 Mths       | @         | 3.5%           | \$2,785,410         |   |   |
| Assumes a midpoint of 01/2007                      |               |           |                |                     |   |   |
| <b>Total Estimated Construction Cost:</b>          |               |           |                | <b>\$41,892,604</b> |   |   |

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| Line No. | Description                            | Qty     | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|---------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1        | <b>GENERAL REQUIREMENTS</b>            | 24      | MTHS  |                     |                      |                   |                    |            |            |            |                      |
| 2        | <b>Project Management</b>              |         |       |                     |                      |                   |                    |            |            |            |                      |
| 3        | Project Manager - 40 Hrs/Week          | 106     | WEEKS |                     |                      | 40.000            | 4,240.0            | \$296,800  |            | \$296,800  | \$296,800            |
| 4        | Supervisor - 40 Hrs/Week               | 104     | WEEKS |                     |                      | 40.000            | 4,160.0            | \$208,000  |            | \$208,000  | \$208,000            |
| 5        | Quality Control - 40 Hrs/Week          | 104     | WEEKS |                     |                      | 40.000            | 4,160.0            | \$152,880  |            | \$152,880  | \$152,880            |
| 6        | Project Expeditor - 40 Hrs/Week        | 104     | WEEKS |                     |                      | 40.000            | 4,160.0            | \$209,664  |            | \$209,664  | \$209,664            |
| 7        | Time Keeper/Cost Control - 40 Hrs/Week | 104     | WEEKS |                     |                      | 40.000            | 4,160.0            | \$87,360   |            | \$87,360   | \$87,360             |
| 8        |  |         |       |                     |                      |                   |                    |            |            |            |                      |
| 9        | <b>Small Tools &amp; Consumables</b>   | 1       | LS    | \$102,020.00        | \$102,020            |                   |                    |            |            | \$102,020  | \$102,020            |
| 10       |  |         |       |                     |                      |                   |                    |            |            |            |                      |
| 11       | <b>Equipment</b>                       |         |       |                     |                      |                   |                    |            |            |            |                      |
| 12       | Pickup (2 Ea)                          | 104     | WEEKS |                     |                      |                   |                    |            | \$36,400   | \$36,400   | \$36,400             |
| 13       | Forklift                               | 100     | WEEKS |                     |                      |                   |                    |            | \$75,000   | \$75,000   | \$75,000             |
| 14       | Flatbed                                | 100     | WEEKS |                     |                      |                   |                    |            | \$37,500   | \$37,500   | \$37,500             |
| 15       | Craning                                | 26      | WEEKS |                     |                      |                   |                    |            | \$42,250   | \$42,250   | \$42,250             |
| 16       | ManLifts (3 Ea)                        | 78      | WEEKS |                     |                      |                   |                    |            | \$29,250   | \$29,250   | \$29,250             |
| 17       |  |         |       |                     |                      |                   |                    |            |            |            |                      |
| 18       | <b>Other Requirements</b>              |         |       |                     |                      |                   |                    |            |            |            |                      |
| 19       | Project Meetings                       | 24      | EA    |                     |                      | 4.000             | 96.0               | \$3,528    |            | \$3,528    | \$3,528              |
| 20       | Project Schedule                       |         |       |                     |                      |                   |                    |            |            |            |                      |
| 21       | CPM - Set Up                           | 128,191 | SF    | \$0.05              | \$6,410              |                   |                    |            |            | \$6,410    | \$6,410              |
| 22       | Updates                                | 23      | MTHS  | \$350.00            | \$8,050              |                   |                    |            |            | \$8,050    | \$8,050              |
| 23       | Project Layout                         | 128,191 | SF    | \$0.05              | \$6,410              | 0.004             | 512.8              | \$18,845   |            | \$25,255   | \$25,255             |
| 24       | Shop Drawings                          | 120     | HRS   |                     |                      | 1.000             | 120.0              | \$4,410    |            | \$4,410    | \$4,410              |
| 25       | Test Lab Services                      | 100     | EA    | \$250.00            | \$25,000             |                   |                    |            |            | \$25,000   | \$25,000             |
| 26       |  |         |       |                     |                      |                   |                    |            |            |            |                      |
| 27       | Temporary Facilities                   |         |       |                     |                      |                   |                    |            |            |            |                      |
| 28       | Project Office Trailer                 | 24      | MTHS  |                     |                      |                   |                    |            | \$28,800   | \$28,800   | \$28,800             |
| 29       | Office Equipment/Supplies              | 24      | MTHS  | \$500.00            | \$12,000             |                   |                    |            |            | \$12,000   | \$12,000             |
| 30       | Project Tool Sheds                     | 24      | MTHS  |                     |                      |                   |                    |            | \$4,800    | \$4,800    | \$4,800              |
| 31       |  |         |       |                     |                      |                   |                    |            |            |            |                      |
| 32       | Project Safety Equipment               | 1       | LS    | \$27,210.00         | \$27,210             |                   |                    |            |            | \$27,210   | \$27,210             |
| 33       |  |         |       |                     |                      |                   |                    |            |            |            |                      |
| 34       |  |         |       |                     |                      |                   |                    |            |            |            |                      |
| 35       |  |         |       |                     |                      |                   |                    |            |            |            |                      |

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| Line No. | Description  | Qty     | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost  | Equip Cost | Total Cost  | Total Cost w/ OH & P |
|----------|--|---------|-------|---------------------|----------------------|-------------------|--------------------|-------------|------------|-------------|----------------------|
| 36       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 37       | Temporary Services   |         |       |                     |                      |                   |                    |             |            |             |                      |
| 38       | Chemical Toilets (2 Ea @ 125)                                  | 24      | MTHS  | \$250.00            | \$6,000              |                   |                    |             |            | \$6,000     | \$6,000              |
| 39       | Power  | 24      | MTHS  | \$1,860.00          | \$44,640             |                   |                    |             |            | \$44,640    | \$44,640             |
| 40       | Lighting   | 128,191 | SF    | \$0.02              | \$2,564              | 0.002             | 256.4              | \$12,923    |            | \$15,487    | \$15,487             |
| 41       | Water Use  | 24      | MTHS  | \$100.00            | \$2,400              |                   |                    |             |            | \$2,400     | \$2,400              |
| 42       | Heat Temporary   | 8       | MTHS  | \$1,500.00          | \$12,000             |                   |                    |             |            | \$12,000    | \$12,000             |
| 43       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 44       | Cleaning   |         |       |                     |                      |                   |                    |             |            |             |                      |
| 45       | Progressive  | 104     | WKS   | \$50.00             | \$5,200              | 8.000             | 832.0              | \$41,933    |            | \$47,133    | \$47,133             |
| 46       | Final  | 62,000  | SF    | \$0.15              | \$9,300              |                   |                    |             |            | \$9,300     | \$9,300              |
| 47       | Windows  | 3,160   | SF    | \$0.25              | \$790                |                   |                    |             |            | \$790       | \$790                |
| 48       | Dumpsters  | 24      | EA    | \$460.00            | \$11,040             |                   |                    |             |            | \$11,040    | \$11,040             |
| 49       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 50       | Record Documents   | 1       | LS    | \$2,000.00          | \$2,000              |                   |                    |             |            | \$2,000     | \$2,000              |
| 51       | Operations and Maintenance Manuals                             | 1       | LS    | \$500.00            | \$500                | 24.000            | 24.0               | \$882       |            | \$1,382     | \$1,382              |
| 52       | Contract Closeout and Training                                 | 1       | LS    | \$2,500.00          | \$2,500              |                   |                    |             |            | \$2,500     | \$2,500              |
| 53       | Warranties and Bonds   | 1       | LS    | \$2,500.00          | \$2,500              |                   |                    |             |            | \$2,500     | \$2,500              |
| 54       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 55       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 56       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 57       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 58       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 59       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 60       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 61       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 62       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 63       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 64       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 65       | General Contractor Overhead & Profit                           | 8%      |       |                     |                      |                   |                    |             |            |             | \$2,423,966          |
| 66       | General Contractor Bond & Insurance                            | 2.5%    |       |                     |                      |                   |                    |             |            |             | \$818,089            |
| 67       |  |         |       |                     |                      |                   |                    |             |            |             |                      |
| 68       | <b>Subtotal: GENERAL REQUIREMENTS: Cost based on 62,000 SF</b> |         |       |                     | \$288,534            |                   | 22,721.2           | \$1,037,225 | \$254,000  | \$1,579,759 | <b>\$4,821,814</b>   |
| 69       | Average Unit Price for this division is: \$77.77 per SF        |         |       |                     |                      |                   |                    |             |            |             |                      |
| 70       | Average Labor Rate for this division: \$45.65 per hour         |         |       |                     |                      |                   |                    |             |            |             |                      |

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| Line No. | Description                              | Qty           | UNITS       | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|---------------|-------------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 71       |  |               |             |                     |                      |                   |                    |            |            |            |                      |
| 72       | <b>SITE DEVELOPMENT</b>                  | <b>4.00</b>   | <b>ACRE</b> |                     |                      |                   |                    |            |            |            |                      |
| 73       | <b>SITE PREPARATION, DEMOLITION</b>      | 1             | LS          | \$1,000.00          | \$1,000              | 142.857           | 142.9              | \$7,202    |            | \$8,202    | \$8,202              |
| 74       | <b>DEMOLITION</b>                        |               |             |                     |                      |                   |                    |            |            |            |                      |
| 75       | <b>Concrete Raceways, 56' x 188'</b>     | <b>10,528</b> | <b>SF</b>   |                     |                      |                   |                    |            |            |            |                      |
| 76       | Pump Out, Drain Down Raceways            | 5,615         | GAL         |                     |                      | 0.002             | 11.2               | \$581      | \$281      | \$862      | \$991                |
| 77       | Cut Piping at Grade, Cap,                | 1             | LS          |                     |                      | 8.000             | 8.0                | \$415      |            | \$415      | \$477                |
| 78       | Remove Above Gr Equip, Appurts           | 1             | LS          |                     |                      | 24.000            | 24.0               | \$1,246    |            | \$1,246    | \$1,433              |
| 79       | Remove Connecting Piping, Electrical     | 1             | LS          |                     |                      | 24.000            | 24.0               | \$1,246    |            | \$1,246    | \$1,433              |
| 80       | Demo Concrete, Slabs                     | 195           | CY          | \$20.00             | \$3,899              | 2.700             | 526.4              | \$27,322   | \$11,581   | \$42,802   | \$49,222             |
| 81       | Demo Concrete, Walls                     | 48            | CY          | \$20.00             | \$969                | 4.000             | 193.8              | \$10,059   | \$3,633    | \$14,661   | \$16,860             |
| 82       | Fill With NFS, Compact, Grade            | 1,716         | CY          | \$12.60             | \$21,617             | 0.077             | 132.1              | \$6,857    | \$6,176    | \$34,650   | \$39,848             |
| 83       |  |               |             |                     |                      |                   |                    |            |            |            |                      |
| 84       | <b>Concrete Raceways, 75' x 188'</b>     | <b>14,100</b> | <b>SF</b>   |                     |                      |                   |                    |            |            |            |                      |
| 85       | Pump Out, Drain Down Raceways            | 7,520         | GAL         |                     |                      | 0.002             | 15.0               | \$779      | \$376      | \$1,155    | \$1,328              |
| 86       | Cut Piping at Grade, Cap,                | 1             | LS          |                     |                      | 8.000             | 8.0                | \$415      |            | \$415      | \$477                |
| 87       | Remove Above Gr Equip, Appurts           | 1             | LS          |                     |                      | 24.000            | 24.0               | \$1,246    |            | \$1,246    | \$1,433              |
| 88       | Remove Connecting Piping, Electrical     | 1             | LS          |                     |                      | 24.000            | 24.0               | \$1,246    |            | \$1,246    | \$1,433              |
| 89       | Demo Concrete, Slabs                     | 261           | CY          | \$20.00             | \$5,222              | 2.700             | 705.0              | \$36,592   | \$15,510   | \$57,324   | \$65,923             |
| 90       | Demo Concrete, Walls                     | 52            | CY          | \$20.00             | \$1,044              | 4.000             | 208.8              | \$10,838   | \$3,916    | \$15,798   | \$18,167             |
| 91       | Fill With NFS, Compact, Grade            | 2,298         | CY          | \$12.60             | \$28,952             | 0.077             | 176.9              | \$9,182    | \$8,272    | \$46,406   | \$53,367             |
| 92       |  |               |             |                     |                      |                   |                    |            |            |            |                      |
| 93       | <b>Broodstock Raceways, 113' x 96.5'</b> | <b>10,905</b> | <b>SF</b>   |                     |                      |                   |                    |            |            |            |                      |
| 94       | Pump Out, Drain Down Raceways            | 5,816         | GAL         |                     |                      | 0.002             | 11.6               | \$602      | \$291      | \$893      | \$1,027              |
| 95       | Cut Piping at Grade, Cap,                | 1             | LS          |                     |                      | 8.000             | 8.0                | \$415      |            | \$415      | \$477                |
| 96       | Remove Above Gr Equip, Appurts           | 1             | LS          |                     |                      | 24.000            | 24.0               | \$1,246    |            | \$1,246    | \$1,433              |
| 97       | Remove Connecting Piping, Electrical     | 1             | LS          |                     |                      | 24.000            | 24.0               | \$1,246    |            | \$1,246    | \$1,433              |
| 98       | Demo Concrete, Slabs                     | 202           | CY          | \$20.00             | \$4,039              | 2.700             | 545.2              | \$28,298   | \$11,995   | \$44,332   | \$50,982             |
| 99       | Demo Concrete, Walls                     | 42            | CY          | \$20.00             | \$832                | 4.000             | 166.4              | \$8,637    | \$3,119    | \$12,588   | \$14,476             |
| 100      | Fill With NFS, Compact, Grade            | 1,777         | CY          | \$12.60             | \$22,391             | 0.077             | 136.8              | \$7,100    | \$6,397    | \$35,888   | \$41,272             |
| 101      |  |               |             |                     |                      |                   |                    |            |            |            |                      |
| 102      | <b>Broodstock Development Bldg</b>       | 2,236         | SF          | \$3.36              | \$7,513              | 0.100             | 223.6              | \$11,606   |            | \$19,119   | \$21,987             |



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| Line No. | Description   | Qty     | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|---------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 103      |   |         |       |                     |                      |                   |                    |            |            |            |                      |
| 104      | <b>Visitor Center</b>   | 2,311   | SF    | \$3.36              | \$7,765              | 0.100             | 231.1              | \$11,995   |            | \$19,760   | \$22,724             |
| 105      | Frame Building On Slab, S.M Siding, 62'L x 41'W                     |         |       |                     |                      |                   |                    |            |            |            |                      |
| 106      | <b>Operations Building</b>  | 1,595   | SF    | \$3.36              | \$5,359              | 0.100             | 159.5              | \$8,279    |            | \$13,638   | \$15,684             |
| 107      | <b>Freezer</b>  | 190     | SF    | \$3.36              | \$638                | 0.100             | 19.0               | \$986      |            | \$1,624    | \$1,868              |
| 108      | <b>Soil Remediation</b>   | 296     | CY    | \$90.00             | \$26,667             |                   |                    |            |            | \$26,667   | \$30,667             |
| 109      |   |         |       |                     |                      |                   |                    |            |            |            |                      |
| 110      |   |         |       |                     |                      |                   |                    |            |            |            |                      |
| 111      | <b>Subtotal: SITE PREPARATION, DEMOLITION: Cost based on 62,000</b> |         |       |                     |                      |                   | 3,773.3            | \$195,636  | \$71,547   | \$405,090  | <b>\$464,624</b>     |
| 112      | Average Unit Price for this division is: \$7.49 per SF              |         |       |                     |                      |                   |                    |            |            |            |                      |
| 113      | Average Labor Rate for this division: \$51.85 per hour              |         |       |                     |                      |                   |                    |            |            |            |                      |
| 114      |   |         |       |                     |                      |                   |                    |            |            |            |                      |
| 115      | <b>SITE PREPARATION</b>   |         |       |                     |                      |                   |                    |            |            |            |                      |
| 116      | <b>Clearing &amp; Grubbing</b>                                      |         |       |                     |                      |                   |                    |            |            |            |                      |
| 117      | Clear & Grub, Light   | 4.0     | ACRE  | \$3,500.00          | \$13,886             |                   |                    |            |            | \$13,886   | \$15,969             |
| 118      |   |         |       |                     |                      |                   |                    |            |            |            |                      |
| 119      | <b>Earthwork, Grading and Drainage</b>                              |         |       |                     |                      |                   |                    |            |            |            |                      |
| 120      | <b>General Earthwork</b>  |         |       |                     |                      |                   |                    |            |            |            |                      |
| 121      | Site Compaction   | 130,816 | SF    |                     |                      | 0.009             | 1,177.3            | \$61,107   | \$65,408   | \$126,515  | \$145,492            |
| 122      | Rough Grading   | 172,816 | SF    |                     |                      | 0.003             | 518.4              | \$26,907   | \$10,369   | \$37,276   | \$42,867             |
| 123      |   |         |       |                     |                      |                   |                    |            |            |            |                      |
| 124      | <b>Building Earthwork</b>   |         |       |                     |                      |                   |                    |            |            |            |                      |
| 125      | Excavation For Bldg (20% Allowed For Swell)                         | 11,395  | CY    |                     |                      | 0.020             | 227.9              | \$11,829   | \$27,347   | \$39,176   | \$45,053             |
| 126      | Haul Exc To Waste   | 11,395  | CY    |                     |                      | 0.014             | 159.5              | \$8,279    | \$19,534   | \$27,813   | \$31,985             |
| 127      | NFS Fill For Bldg (15% Allowed For Comp.)                           | 13,104  | CY    | \$12.60             | \$165,110            | 0.091             | 1,192.5            | \$61,896   | \$49,795   | \$276,801  | \$318,321            |
| 128      |   |         |       |                     |                      |                   |                    |            |            |            |                      |
| 129      | <b>Site Earthwork</b>   |         |       |                     |                      |                   |                    |            |            |            |                      |
| 130      | NFS Fill - Parking, Roads & Walks                                   | 5,808   | CY    | \$12.60             | \$73,181             | 0.091             | 528.5              | \$27,431   | \$22,070   | \$122,682  | \$141,085            |
| 131      |   |         |       |                     |                      |                   |                    |            |            |            |                      |
| 132      |   |         |       |                     |                      |                   |                    |            |            |            |                      |
| 133      | <b>Subtotal: SITE DEVELOPMENT: Cost based on 62,000 SF</b>          |         |       |                     |                      |                   | 3,804.1            | \$197,449  | \$194,524  | \$644,150  | <b>\$740,772</b>     |
| 134      | Average Unit Price for this division is: \$11.95 per SF             |         |       |                     |                      |                   |                    |            |            |            |                      |
| 135      | Average Labor Rate for this division: \$51.90 per hour              |         |       |                     |                      |                   |                    |            |            |            |                      |

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| Line No. | Description   | Qty    | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|--------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 136      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 137      | <b>SITE IMPROVEMENTS</b>                                    |        |       |                     |                      |                   |                    |            |            |            |                      |
| 138      | <b>Paving and Surfacing</b>                                 |        |       |                     |                      |                   |                    |            |            |            |                      |
| 139      | Roadway Asphalt 2" W/4" Base                                | 14,520 | SY    | \$15.00             | \$217,800            |                   |                    |            |            | \$217,800  | \$250,470            |
| 140      | Paint 4" Lines On Pavement                                  | 120    | LF    | \$0.45              | \$54                 |                   |                    |            |            | \$54       | \$62                 |
| 141      | HCP Parking Markings  | 4      | EA    | \$15.00             | \$60                 | 1.000             | 4.0                | \$208      |            | \$268      | \$308                |
| 142      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 143      | <b>Site Improvements</b>                                    |        |       |                     |                      |                   |                    |            |            |            |                      |
| 144      | New Signage   | 16     | EA    | \$175.00            | \$2,800              | 1.500             | 24.0               | \$1,246    |            | \$4,046    | \$4,653              |
| 145      | Dumpster Pad - 6"   | 200    | SF    | \$4.95              | \$990                | 0.059             | 11.8               | \$612      | \$150      | \$1,752    | \$2,015              |
| 146      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 147      | <b>Bollards</b>   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 148      | Bollard Bases   | 8      | EA    | \$40.60             | \$325                | 1.500             | 12.0               | \$623      | \$280      | \$1,228    | \$1,412              |
| 149      | Bollards - 6" Pipe  | 8      | EA    | \$122.50            | \$980                | 1.000             | 8.0                | \$415      |            | \$1,395    | \$1,604              |
| 150      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 151      | <b>Landscaping</b>  | 1      | LS    | \$35,000.00         | \$35,000             |                   |                    |            |            | \$35,000   | \$40,250             |
| 152      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 153      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 154      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 155      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 156      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 157      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 158      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 159      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 160      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 161      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 162      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 163      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 164      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 165      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 166      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 167      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 168      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 169      | <b>Subtotal: SITE IMPROVEMENTS: Cost based on 62,000 SF</b> |        |       |                     | \$258,009            |                   | 59.8               | \$3,104    | \$430      | \$261,543  | <b>\$300,774</b>     |
| 170      | Average Unit Price for this division is: \$4.85 per SF      |        |       |                     |                      |                   |                    |            |            |            |                      |
| 171      | Average Labor Rate for this division: \$51.91 per hour      |        |       |                     |                      |                   |                    |            |            |            |                      |

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| Line No. | Description  | Qty          | UNITS     | Material Costs Unit | Total            | Labor Hours Units | Totals       | Labor Cost      | Equip Cost      | Total Cost       | Total Cost w/ OH & P |
|----------|--|--------------|-----------|---------------------|------------------|-------------------|--------------|-----------------|-----------------|------------------|----------------------|
| 172      |  |              |           |                     |                  |                   |              |                 |                 |                  |                      |
| 173      | <b>SITE UTILITIES</b>                                    |              |           |                     |                  |                   |              |                 |                 |                  |                      |
| 174      | <b>Sewer Piping</b>                                      | <b>600</b>   | <b>LF</b> |                     |                  |                   |              |                 |                 |                  |                      |
| 175      | Trench Excavation W/Hyd. Exc.                            | 1,200        | CY        |                     |                  | 0.053             | 63.6         | \$3,301         | \$3,440         | \$6,741          | \$7,752              |
| 176      | Backfill In Trenches                                     | 1,200        | CY        | \$14.00             | \$16,800         | 0.053             | 63.6         | \$3,301         | \$3,440         | \$23,541         | \$27,072             |
| 177      | Pipe Bedding   | 133          | CY        | \$19.80             | \$2,640          | 0.050             | 6.7          | \$348           | \$433           | \$3,421          | \$3,935              |
| 178      | DI Pipe 6" CL50  | 600          | LF        | \$10.00             | \$6,000          | 0.200             | 120.0        | \$6,228         |                 | \$12,228         | \$14,062             |
| 179      | Connect To Existing                                      | 1            | EA        | \$700.00            | \$700            | 8.000             | 8.0          | \$403           | \$65            | \$1,168          | \$1,168              |
| 180      | Cleanout   | 2            | EA        | \$700.00            | \$1,400          | 8.000             | 16.0         | \$830           | \$130           | \$2,360          | \$2,714              |
| 181      | Pressure Testing   | 600          | LF        |                     |                  | 0.030             | 18.0         | \$934           |                 | \$934            | \$1,074              |
| 182      |  |              |           |                     |                  |                   |              |                 |                 |                  |                      |
| 183      | <b>Water Service - Domestic</b>                          | <b>1,244</b> | <b>LF</b> |                     |                  |                   |              |                 |                 |                  |                      |
| 184      | Shallow Bury - Arctic Pipe To Avoid Conflicts            |              |           |                     |                  |                   |              |                 |                 |                  |                      |
| 185      | Trench Excavation W/Hyd. Exc.                            | 737          | CY        |                     |                  | 0.053             | 39.1         | \$2,029         | \$2,113         | \$4,142          | \$4,764              |
| 186      | Backfill In Trenches                                     | 737          | CY        | \$14.00             | \$10,321         | 0.053             | 39.1         | \$2,029         | \$2,113         | \$14,463         | \$16,633             |
| 187      | Pipe Bedding   | 276          | CY        | \$19.80             | \$5,474          | 0.050             | 13.8         | \$716           | \$898           | \$7,088          | \$8,152              |
| 188      | Arctic Pipe, 3" Carrier                                  | 307          | LF        | \$18.00             | \$5,526          | 0.314             | 96.4         | \$5,004         |                 | \$10,530         | \$12,110             |
| 189      | Arctic Pipe, 2" Carrier                                  | 363          | LF        | \$18.00             | \$6,534          | 0.314             | 114.0        | \$5,917         |                 | \$12,451         | \$14,319             |
| 190      | Arctic Pipe, 1.5" Carrier                                | 574          | LF        | \$18.00             | \$10,332         | 0.314             | 180.2        | \$9,353         |                 | \$19,685         | \$22,638             |
| 191      | Pressure Testing   | 1,244        | LF        |                     |                  | 0.030             | 37.3         | \$1,936         |                 | \$1,936          | \$2,226              |
| 192      |  |              |           |                     |                  |                   |              |                 |                 |                  |                      |
| 193      | <b>Gas Main</b>  | <b>600</b>   | <b>LF</b> | <b>\$35.00</b>      | <b>\$21,000</b>  |                   |              |                 |                 | <b>\$21,000</b>  | <b>\$24,150</b>      |
| 194      |  |              |           |                     |                  |                   |              |                 |                 |                  |                      |
| 195      | <b>Gas Service Line</b>                                  | <b>100</b>   | <b>LF</b> | <b>\$25.00</b>      | <b>\$2,500</b>   |                   |              |                 |                 | <b>\$2,500</b>   | <b>\$2,875</b>       |
| 196      |  |              |           |                     |                  |                   |              |                 |                 |                  |                      |
| 197      | <b>Electrical Services</b>                               |              |           |                     |                  |                   |              |                 |                 |                  |                      |
| 198      | Electrical Service                                       | 1            | LS        | \$20,000.00         | \$20,000         |                   |              |                 |                 | \$20,000         | \$25,000             |
| 199      | New Feed   | 600          | LF        | \$25.00             | \$15,000         |                   |              |                 |                 | \$15,000         | \$18,750             |
| 200      |  |              |           |                     |                  |                   |              |                 |                 |                  |                      |
| 201      |  |              |           |                     |                  |                   |              |                 |                 |                  |                      |
| 202      |  |              |           |                     |                  |                   |              |                 |                 |                  |                      |
| 203      |  |              |           |                     |                  |                   |              |                 |                 |                  |                      |
| 204      | <b>Subtotal: SITE UTILITIES: Cost based on 62,000 SF</b> |              |           |                     | <b>\$124,227</b> |                   | <b>815.8</b> | <b>\$42,329</b> | <b>\$12,633</b> | <b>\$179,189</b> | <b>\$209,394</b>     |
| 205      | Average Unit Price for this division is: \$3.38 per SF   |              |           |                     |                  |                   |              |                 |                 |                  |                      |
| 206      | Average Labor Rate for this division: \$51.89 per hour   |              |           |                     |                  |                   |              |                 |                 |                  |                      |

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| Line No. | Description                                | Qty           | UNITS     | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|---------------|-----------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 207      |  |               |           |                     |                      |                   |                    |            |            |            |                      |
| 208      | <b>TROUT HATCHERY, BUILDING 1</b>          | <b>62,000</b> | <b>SF</b> |                     |                      |                   |                    |            |            |            |                      |
| 209      | <b>CONCRETE</b>                            |               |           |                     |                      |                   |                    |            |            |            |                      |
| 210      | <b>Footings - Perimeter Footing 24"x1</b>  | <b>996</b>    | <b>LF</b> |                     |                      |                   |                    |            |            |            |                      |
| 211      | Forms                                      | 1,660         | SF        | \$0.85              | \$1,411              | 0.100             | 166.0              | \$8,533    |            | \$9,944    | \$9,944              |
| 212      | Re-steel                                   | 6,623         | LBS       | \$0.43              | \$2,848              | 0.027             | 178.8              | \$9,190    |            | \$12,038   | \$12,038             |
| 213      | Concrete, 3000 PSI, Pumped Placement       | 65            | CY        | \$100.00            | \$6,456              | 1.286             | 83.0               | \$4,266    | \$1,291    | \$12,013   | \$12,013             |
| 214      |  |               |           |                     |                      |                   |                    |            |            |            |                      |
| 215      | <b>Footings - Interior Footing 36"x12"</b> | <b>414</b>    | <b>LF</b> |                     |                      |                   |                    |            |            |            |                      |
| 216      | Forms                                      | 690           | SF        | \$0.85              | \$587                | 0.100             | 69.0               | \$3,547    |            | \$4,134    | \$4,134              |
| 217      | Re-steel                                   | 2,753         | LBS       | \$0.43              | \$1,184              | 0.027             | 74.3               | \$3,819    |            | \$5,003    | \$5,003              |
| 218      | Concrete, 3000 PSI, Pumped Placement       | 40            | CY        | \$100.00            | \$4,025              | 1.286             | 51.8               | \$2,663    | \$805      | \$7,493    | \$7,493              |
| 219      |  |               |           |                     |                      |                   |                    |            |            |            |                      |
| 220      | <b>Footings - Columns 5'0"x5'0", Avg.</b>  | <b>190</b>    | <b>EA</b> |                     |                      |                   |                    |            |            |            |                      |
| 221      | Forms                                      | 5,711         | SF        | \$1.06              | \$6,054              | 0.125             | 713.9              | \$36,695   |            | \$42,749   | \$42,749             |
| 222      | Re-steel                                   | 40,665        | LBS       | \$0.43              | \$17,486             | 0.027             | 1,097.9            | \$56,433   |            | \$73,919   | \$73,919             |
| 223      | Concrete, 3000 PSI, Pumped Placement       | 278           | CY        | \$100.00            | \$27,763             | 1.286             | 357.0              | \$18,350   | \$5,553    | \$51,666   | \$51,666             |
| 224      |  |               |           |                     |                      |                   |                    |            |            |            |                      |
| 225      | <b>Foundation Walls 4'</b>                 | <b>582</b>    | <b>LF</b> |                     |                      |                   |                    |            |            |            |                      |
| 226      | Forms                                      | 4,656         | SF        | \$0.85              | \$3,958              | 0.100             | 465.6              | \$23,932   |            | \$27,890   | \$27,890             |
| 227      | Re-steel                                   | 13,968        | LBS       | \$0.43              | \$6,006              | 0.027             | 377.1              | \$19,383   |            | \$25,389   | \$25,389             |
| 228      | Concrete, 3000 PSI, Pumped Placement       | 61            | CY        | \$100.00            | \$6,066              | 1.286             | 78.0               | \$4,009    | \$1,213    | \$11,288   | \$11,288             |
| 229      |  |               |           |                     |                      |                   |                    |            |            |            |                      |
| 230      | <b>Foundation Walls 8'</b>                 | <b>414</b>    | <b>LF</b> |                     |                      |                   |                    |            |            |            |                      |
| 231      | Forms                                      | 6,624         | SF        | \$0.85              | \$5,630              | 0.100             | 662.4              | \$34,048   |            | \$39,678   | \$39,678             |
| 232      | Re-steel                                   | 8,372         | LBS       | \$0.43              | \$3,600              | 0.027             | 226.0              | \$11,617   |            | \$15,217   | \$15,217             |
| 233      | Concrete, 3000 PSI, Pumped Placement       | 129           | CY        | \$100.00            | \$12,880             | 1.286             | 165.6              | \$8,512    | \$2,576    | \$23,968   | \$23,968             |
| 234      |  |               |           |                     |                      |                   |                    |            |            |            |                      |
| 235      |  |               |           |                     |                      |                   |                    |            |            |            |                      |
| 236      |  |               |           |                     |                      |                   |                    |            |            |            |                      |
| 237      |  |               |           |                     |                      |                   |                    |            |            |            |                      |

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| Line No. | Description   | Qty           | UNITS     | Material Costs |           | Labor Hours |          | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|---------------|-----------|----------------|-----------|-------------|----------|------------|------------|------------|----------------------|
|          |   |               |           | Unit           | Total     | Units       | Totals   |            |            |            |                      |
| 238      |   |               |           |                |           |             |          |            |            |            |                      |
| 239      | <b>Interior Walls 4'H Above Slab</b>                    | <b>414</b>    | <b>LF</b> |                |           |             |          |            |            |            |                      |
| 240      | Forms   | 4,140         | SF        | \$0.85         | \$3,519   | 0.100       | 414.0    | \$21,280   |            | \$24,799   | \$24,799             |
| 241      | Re-steel  | 4,045         | LBS       | \$0.43         | \$1,739   | 0.027       | 109.2    | \$5,613    |            | \$7,352    | \$7,352              |
| 242      | Concrete, 3000 PSI, Pumped Placement                    | 54            | CY        | \$100.00       | \$5,394   | 1.286       | 69.4     | \$3,567    | \$1,079    | \$10,040   | \$10,040             |
| 243      |   |               |           |                |           |             |          |            |            |            |                      |
| 244      | <b>Slab On Grade 6"</b>                                 | <b>66,191</b> | <b>SF</b> |                |           |             |          |            |            |            |                      |
| 245      | Resteel, #4@12"o.c. e.w.                                | 99,022        | LBS       | \$0.43         | \$42,579  | 0.027       | 2,673.6  | \$137,425  |            | \$180,004  | \$180,004            |
| 246      | Concrete, 3500 PSI, Pumped Placement                    | 1,287         | CY        | \$100.00       | \$128,705 | 1.575       | 2,027.1  | \$104,194  | \$25,741   | \$258,640  | \$258,640            |
| 247      | Finish - Subcontract                                    | 66,191        | SF        | \$0.70         | \$46,334  |             |          |            |            | \$46,334   | \$46,334             |
| 248      | Control Joints  | 6,619         | LF        | \$0.50         | \$3,310   | 0.040       | 264.8    | \$13,611   |            | \$16,921   | \$16,921             |
| 249      | Cure  | 66,191        | SF        | \$0.02         | \$1,324   | 0.002       | 132.4    | \$6,805    |            | \$8,129    | \$8,129              |
| 250      |   |               |           |                |           |             |          |            |            |            |                      |
| 251      | <b>Trench Drain System</b>                              | <b>100</b>    | <b>LF</b> |                |           |             |          |            |            |            |                      |
| 252      | #3 Epoxy Dowels, 2 Ea @ 18"                             | 135           | EA        | \$5.00         | \$677     | 0.250       | 33.8     | \$1,737    |            | \$2,414    | \$2,414              |
| 253      | Forms - Cast Against Exc Fill                           |               |           |                |           |             |          |            |            |            |                      |
| 254      | Concrete  | 6.11          | CY        | \$100.00       | \$611     | 3.214       | 19.6     | \$1,007    |            | \$1,618    | \$1,618              |
| 255      | Resteel   | 348           | LBS       | \$0.50         | \$174     | 0.029       | 10.1     | \$519      |            | \$693      | \$693                |
| 256      | Polydrain Channel System                                | 100           | LF        | \$45.00        | \$4,500   | 0.357       | 35.7     | \$1,835    |            | \$6,335    | \$6,335              |
| 257      | W/Integrated Catch Basin and                            |               |           |                |           |             |          |            |            |            |                      |
| 258      |   |               |           |                |           |             |          |            |            |            |                      |
| 259      |   |               |           |                |           |             |          |            |            |            |                      |
| 260      |   |               |           |                |           |             |          |            |            |            |                      |
| 261      |   |               |           |                |           |             |          |            |            |            |                      |
| 262      | <b>Subtotal: CONCRETE: Cost based on 62,000 SF</b>      |               |           |                | \$344,820 |             | 10,556.1 | \$542,590  | \$38,258   | \$925,668  | <b>\$925,668</b>     |
| 263      | Average Unit Price for this division is: \$14.93 per SF |               |           |                |           |             |          |            |            |            |                      |
| 264      | Average Labor Rate for this division: \$51.40 per hour  |               |           |                |           |             |          |            |            |            |                      |
| 265      |   |               |           |                |           |             |          |            |            |            |                      |
| 266      | <b>MASONRY</b>  |               |           |                |           |             |          |            |            |            |                      |
| 267      | <b>Not Used</b>   |               |           |                |           |             |          |            |            |            |                      |
| 268      |   |               |           |                |           |             |          |            |            |            |                      |
| 269      | <b>Subtotal: MASONRY: Cost based on 62,000 SF</b>       |               |           |                |           |             |          |            |            |            |                      |
| 270      | Average Unit Price for this division is: \$0.00 per SF  |               |           |                |           |             |          |            |            |            |                      |
| 271      | Average Labor Rate for this division: \$0.00 per hour   |               |           |                |           |             |          |            |            |            |                      |

Fort Richardson State Fish Hatchery  
Sportfish Division, ADF&G  
Prepared for CH2M Hill by Estimations

Construction Cost Estimate - Alternative I  
Conceptual Estimate  
November 3, 2004

| Line No. | Description  | Qty    | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 272      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 273      | <b>METALS</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 274      | <b>Metal Fabrications</b>                                  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 275      | Metal Stairs   | 4      | EA    | \$2,500.00          | \$10,000             | 40.000            | 160.0              | \$8,816    |            | \$18,816   | \$22,579             |
| 276      | Misc Metals  | 66,191 | SF    | \$0.05              | \$3,310              | 0.001             | 66.2               | \$3,648    |            | \$6,958    | \$8,350              |
| 277      | Handrails  | 16     | LF    | \$11.00             | \$176                | 0.114             | 1.8                | \$99       |            | \$275      | \$330                |
| 278      | Guardrails/Handrails                                       | 64     | LF    | \$45.00             | \$2,880              | 0.200             | 12.8               | \$705      |            | \$3,585    | \$4,302              |
| 279      | Guardrails - Safety Rail, Industrial                       | 414    | LF    | \$16.50             | \$6,831              | 0.114             | 47.2               | \$2,601    |            | \$9,432    | \$11,318             |
| 280      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 281      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 282      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 283      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 284      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 285      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 286      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 287      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 288      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 289      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 290      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 291      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 292      | <b>Subtotal: METALS: Cost based on 62,000 SF</b>           |        |       |                     | \$23,197             |                   | 288.0              | \$15,869   |            | \$39,066   | \$46,879             |
| 293      | Average Unit Price for this division is: \$0.76 per SF     |        |       |                     |                      |                   |                    |            |            |            |                      |
| 294      | Average Labor Rate for this division: \$55.10 per hour     |        |       |                     |                      |                   |                    |            |            |            |                      |
| 295      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 296      | <b>WOOD AND PLASTIC</b>                                    |        |       |                     |                      |                   |                    |            |            |            |                      |
| 297      | <b>Rough Carpentry</b>                                     | 1      | LS    | \$5,000.00          | \$5,000              |                   |                    |            |            | \$5,000    | \$5,000              |
| 298      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 299      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 300      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 301      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 302      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 303      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 304      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 305      | <b>Subtotal: WOOD AND PLASTIC: Cost based on 62,000 SF</b> |        |       |                     | \$5,000              |                   |                    |            |            | \$5,000    | \$5,000              |
| 306      | Average Unit Price for this division is: \$0.08 per SF     |        |       |                     |                      |                   |                    |            |            |            |                      |
| 307      | Average Labor Rate for this division: \$0.00 per hour      |        |       |                     |                      |                   |                    |            |            |            |                      |

Fort Richardson State Fish Hatchery  
Sportfish Division, ADF&G  
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Construction Cost Estimate - Alternative I  
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| Line No. | Description   | Qty    | UNITS | Material Costs Unit | Total    | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|--------|-------|---------------------|----------|-------------------|--------|------------|------------|------------|----------------------|
| 308      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 309      | <b>THERMAL &amp; MOISTURE PROTECTION</b>                                    |        |       |                     |          |                   |        |            |            |            |                      |
| 310      | <b>Dampproofing</b>   |        |       |                     |          |                   |        |            |            |            |                      |
| 311      | Bituminous Dampproofing   | 3,984  | SF    | \$0.40              | \$1,594  | 0.019             | 75.7   | \$4,064    |            | \$5,658    | \$6,790              |
| 312      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 313      | <b>Waterproofing</b>  |        |       |                     |          |                   |        |            |            |            |                      |
| 314      | Membrane Waterproofing, Self Adhering                                       | 2,070  | SF    | \$0.60              | \$1,242  | 0.019             | 39.3   | \$2,110    |            | \$3,352    | \$4,022              |
| 315      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 316      | <b>Vapor Retarders</b>  |        |       |                     |          |                   |        |            |            |            |                      |
| 317      | Vapor Retarder, 10 Mil (Underslab)  | 66,191 | SF    | \$0.12              | \$7,943  | 0.002             | 132.4  | \$6,805    |            | \$14,748   | \$14,748             |
| 318      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 319      | <b>Building Insulation</b>  |        |       |                     |          |                   |        |            |            |            |                      |
| 320      | 2" Rigid at Foundations   | 4,980  | SF    | \$1.00              | \$4,980  | 0.007             | 34.9   | \$1,664    |            | \$6,644    | \$7,641              |
| 321      | Sound Insulation  | 6,145  | SF    | \$0.35              | \$2,151  | 0.003             | 18.4   | \$878      |            | \$3,029    | \$3,483              |
| 322      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 323      | <b>Flashing &amp; Sheet Metal</b>   |        |       |                     |          |                   |        |            |            |            |                      |
| 324      | Base Flashing   | 996    | LF    | \$2.00              | \$1,992  | 0.040             | 39.8   | \$2,137    |            | \$4,129    | \$4,955              |
| 325      | Misc Flashings  | 498    | LF    | \$2.00              | \$996    | 0.040             | 19.9   | \$1,068    |            | \$2,064    | \$2,477              |
| 326      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 327      | <b>Joint Sealants</b>   | 66,191 | SF    | \$0.04              | \$2,648  | 0.001             | 66.2   | \$3,403    |            | \$6,051    | \$6,051              |
| 328      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 329      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 330      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 331      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 332      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 333      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 334      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 335      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 336      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 337      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 338      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 339      |   |        |       |                     |          |                   |        |            |            |            |                      |
| 340      | <b>Subtotal: THERMAL &amp; MOISTURE PROTECTION: Cost based on 62,000 SF</b> |        |       |                     | \$23,546 |                   | 426.6  | \$22,129   |            | \$45,675   | \$50,167             |
| 341      | Average Unit Price for this division is: \$0.81 per SF                      |        |       |                     |          |                   |        |            |            |            |                      |
| 342      | Average Labor Rate for this division: \$51.87 per hour                      |        |       |                     |          |                   |        |            |            |            |                      |

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| Line No. | Description   | Qty   | UNITS | Material Costs Unit | Total     | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|-------|-------|---------------------|-----------|-------------------|--------|------------|------------|------------|----------------------|
| 343      |   |       |       |                     |           |                   |        |            |            |            |                      |
| 344      | <b>DOORS AND WINDOWS</b>                                    |       |       |                     |           |                   |        |            |            |            |                      |
| 345      | <b>Steel Doors &amp; Frames</b>                             |       |       |                     |           |                   |        |            |            |            |                      |
| 346      | HM Insulated 3'0"x7'0"                                      | 5     | EA    | \$300.00            | \$1,500   | 3.000             | 15.0   | \$771      |            | \$2,271    | \$2,271              |
| 347      | HM Insulated 3'0"x7'0" PR                                   | 3     | PR    | \$600.00            | \$1,800   | 5.000             | 15.0   | \$771      |            | \$2,571    | \$2,571              |
| 348      | Insul. HM Frame   | 8     | EA    | \$170.00            | \$1,360   | 2.000             | 16.0   | \$822      |            | \$2,182    | \$2,182              |
| 349      | HM Door, 3'0"x7'0"  | 4     | EA    | \$300.00            | \$1,200   | 3.000             | 12.0   | \$617      |            | \$1,817    | \$1,817              |
| 350      | HM Door, PR 3'0"x7'0"                                       | 8     | PR    | \$600.00            | \$4,800   | 5.000             | 40.0   | \$2,056    |            | \$6,856    | \$6,856              |
| 351      | HM Frames   | 12    | EA    | \$125.00            | \$1,500   | 1.000             | 12.0   | \$617      |            | \$2,117    | \$2,117              |
| 352      | Add For Vision Lites  | 31    | EA    | \$85.00             | \$2,635   |                   |        |            |            | \$2,635    | \$2,635              |
| 353      |   |       |       |                     |           |                   |        |            |            |            |                      |
| 354      | <b>Overhead Coiling Doors</b>                               |       |       |                     |           |                   |        |            |            |            |                      |
| 355      | Steel, Coiling Door 12x12                                   | 1     | EA    | \$3,600.00          | \$3,600   | 10.000            | 10.0   | \$477      |            | \$4,077    | \$4,689              |
| 356      | Motor Operators   | 1     | EA    | \$500.00            | \$500     |                   |        |            |            | \$500      | \$575                |
| 357      |   |       |       |                     |           |                   |        |            |            |            |                      |
| 358      | <b>Sectional Overhead Doors</b>                             |       |       |                     |           |                   |        |            |            |            |                      |
| 359      | Insulated Metal Overhead Door, 12'0"x14'0"                  | 5     | EA    | \$3,360.00          | \$16,800  | 12.000            | 60.0   | \$2,862    |            | \$19,662   | \$22,611             |
| 360      | Motor Operators   | 5     | EA    | \$500.00            | \$2,500   |                   |        |            |            | \$2,500    | \$2,875              |
| 361      |   |       |       |                     |           |                   |        |            |            |            |                      |
| 362      | <b>Windows</b>  |       |       |                     |           |                   |        |            |            |            |                      |
| 363      | Alum Storefront Windows                                     | 1,500 | SF    | \$38.00             | \$57,000  | 0.143             | 214.5  | \$11,025   |            | \$68,025   | \$68,025             |
| 364      |   |       |       |                     |           |                   |        |            |            |            |                      |
| 365      | <b>Finish Hardware</b>                                      |       |       |                     |           |                   |        |            |            |            |                      |
| 366      | Int Hardware Sets   | 12    | EA    | \$450.00            | \$5,400   | 1.000             | 12.0   | \$617      |            | \$6,017    | \$6,017              |
| 367      | Ext Hardware Set  | 8     | EA    | \$600.00            | \$4,800   | 3.000             | 24.0   | \$1,234    |            | \$6,034    | \$6,034              |
| 368      |   |       |       |                     |           |                   |        |            |            |            |                      |
| 369      | <b>Glazing</b>  | 1     | LS    | \$1,500.00          | \$1,500   |                   |        |            |            | \$1,500    | \$1,500              |
| 370      |   |       |       |                     |           |                   |        |            |            |            |                      |
| 371      |   |       |       |                     |           |                   |        |            |            |            |                      |
| 372      |   |       |       |                     |           |                   |        |            |            |            |                      |
| 373      |   |       |       |                     |           |                   |        |            |            |            |                      |
| 374      |   |       |       |                     |           |                   |        |            |            |            |                      |
| 375      | <b>Subtotal: DOORS AND WINDOWS: Cost based on 62,000 SF</b> |       |       |                     | \$106,895 |                   | 430.5  | \$21,869   |            | \$128,764  | <b>\$132,775</b>     |
| 376      | Average Unit Price for this division is: \$2.14 per SF      |       |       |                     |           |                   |        |            |            |            |                      |
| 377      | Average Labor Rate for this division: \$50.80 per hour      |       |       |                     |           |                   |        |            |            |            |                      |



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| Line No. | Description  | Qty    | UNITS | Material Costs Unit | Total    | Labor Hours Units | Totals  | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|---------------------|----------|-------------------|---------|------------|------------|------------|----------------------|
| 378      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 379      | <b>FINISHES</b>  |        |       |                     |          |                   |         |            |            |            |                      |
| 380      | <b>Metal Support Systems</b>                           |        |       |                     |          |                   |         |            |            |            |                      |
| 381      | Metal Framing 3-5/8" 20 Ga 16" o.c.                    | 3,687  | SF    | \$0.45              | \$1,659  | 0.019             | 70.1    | \$3,343    |            | \$5,002    | \$5,752              |
| 382      | Metal Framing 6" 20 Ga 16" o.c.                        | 8,603  | SF    | \$0.60              | \$5,162  | 0.020             | 172.1   | \$8,208    |            | \$13,370   | \$15,376             |
| 383      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 384      | <b>Gypsum Board</b>                                    |        |       |                     |          |                   |         |            |            |            |                      |
| 385      | GWB 5/8" Walls   | 20,300 | SF    | \$0.30              | \$6,090  | 0.019             | 385.7   | \$18,395   |            | \$24,485   | \$28,158             |
| 386      | Tape & Finish  | 20,300 | SF    | \$0.03              | \$609    | 0.010             | 203.0   | \$9,682    |            | \$10,291   | \$11,835             |
| 387      | Suspended GWB Ceilings                                 | 1,624  | SF    | \$1.40              | \$2,273  | 0.057             | 92.6    | \$4,416    |            | \$6,689    | \$7,692              |
| 388      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 389      | <b>Resilient Flooring</b>                              |        |       |                     |          |                   |         |            |            |            |                      |
| 390      | Sheet Vinyl Flooring                                   | 120    | SF    | \$2.00              | \$240    | 0.029             | 3.5     | \$171      |            | \$411      | \$493                |
| 391      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 392      | <b>Painting</b>  |        |       |                     |          |                   |         |            |            |            |                      |
| 393      | Paint  | 38,228 | SF    | \$0.08              | \$3,058  | 0.020             | 764.6   | \$36,466   |            | \$39,524   | \$45,453             |
| 394      | Concrete Sealers                                       | 61,880 | SF    | \$0.20              | \$12,376 | 0.013             | 804.4   | \$38,364   |            | \$50,740   | \$58,351             |
| 395      | Paint Doors & Frames                                   | 58     | EA    | \$5.00              | \$290    | 1.500             | 87.0    | \$4,149    |            | \$4,439    | \$5,105              |
| 396      | Allow For Epoxy Paint System                           | 5,000  | SF    | \$11.00             | \$55,000 |                   |         |            |            | \$55,000   | \$55,000             |
| 397      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 398      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 399      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 400      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 401      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 402      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 403      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 404      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 405      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 406      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 407      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 408      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 409      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 410      | <b>Subtotal: FINISHES: Cost based on 62,000 SF</b>     |        |       |                     | \$86,757 |                   | 2,583.0 | \$123,194  |            | \$209,951  | <b>\$233,215</b>     |
| 411      | Average Unit Price for this division is: \$3.76 per SF |        |       |                     |          |                   |         |            |            |            |                      |
| 412      | Average Labor Rate for this division: \$47.69 per hour |        |       |                     |          |                   |         |            |            |            |                      |

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|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 413      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 414      | <b>SPECIALTIES</b>                                     |     |       |                     |                      |                   |                    |            |            |            |                      |
| 415      | <b>Toilet Compartments</b>                             |     |       |                     |                      |                   |                    |            |            |            |                      |
| 416      | Standard Compartments                                  | 4   | EA    | \$800.00            | \$3,200              | 3.000             | 12.0               | \$617      |            | \$3,817    | \$3,817              |
| 417      | H.C. Compartments                                      | 2   | EA    | \$900.00            | \$1,800              | 3.000             | 6.0                | \$308      |            | \$2,108    | \$2,108              |
| 418      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 419      | <b>Impact Resistant Wall Protection</b>                |     |       |                     |                      |                   |                    |            |            |            |                      |
| 420      | Wall Panels (FRP)                                      | 768 | SF    | \$3.00              | \$2,304              | 0.029             | 22.3               | \$1,146    |            | \$3,450    | \$3,450              |
| 421      | Corner Protectors                                      | 12  | EA    | \$45.00             | \$540                | 0.500             | 6.0                | \$308      |            | \$848      | \$848                |
| 422      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 423      | <b>Directories and Bulletin Boards</b>                 |     |       |                     |                      |                   |                    |            |            |            |                      |
| 424      | Directories  | 1   | EA    | \$1,500.00          | \$1,500              | 6.000             | 6.0                | \$286      |            | \$1,786    | \$2,054              |
| 425      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 426      | <b>Exterior Signs</b>                                  | 1   | LS    | \$5,000.00          | \$5,000              |                   |                    |            |            | \$5,000    | \$5,750              |
| 427      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 428      | <b>Interior Architectural Signage</b>                  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 429      | Room Signage   | 19  | EA    | \$20.00             | \$380                | 0.250             | 4.8                | \$229      |            | \$609      | \$700                |
| 430      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 431      | <b>Fire Protection Specialties</b>                     |     |       |                     |                      |                   |                    |            |            |            |                      |
| 432      | FEC  | 8   | EA    | \$175.00            | \$1,400              | 1.000             | 8.0                | \$382      |            | \$1,782    | \$2,049              |
| 433      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 434      | <b>Toilet &amp; Bath Accessories</b>                   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 435      | Large Toilet/Locker Room Set                           | 2   | EA    | \$3,500.00          | \$7,000              | 16.000            | 32.0               | \$1,526    |            | \$8,526    | \$9,805              |
| 436      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 437      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 438      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 439      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 440      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 441      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 442      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 443      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 444      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 445      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 446      | <b>Subtotal: SPECIALTIES: Cost based on 62,000 SF</b>  |     |       |                     | \$23,124             |                   | 97.1               | \$4,802    |            | \$27,926   | <b>\$30,581</b>      |
| 447      | Average Unit Price for this division is: \$0.49 per SF |     |       |                     |                      |                   |                    |            |            |            |                      |
| 448      | Average Labor Rate for this division: \$49.45 per hour |     |       |                     |                      |                   |                    |            |            |            |                      |

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November 3, 2004

| Line No. | Description  | Qty | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 449      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 450      | <b>EQUIPMENT</b>   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 451      | Hatchery Estimated Separately Below                          |     |       |                     |                      |                   |                    |            |            |            |                      |
| 452      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 453      | <b>Loading Dock Equipment</b>                                |     |       |                     |                      |                   |                    |            |            |            |                      |
| 454      | Dock Bumpers, Rubber 6X12X36                                 | 4   | EA    | \$110.00            | \$440                | 1.000             | 4.0                | \$191      |            | \$631      | \$726                |
| 455      | Dock Leveler   | 2   | EA    | \$8,000.00          | \$16,000             | 40.000            | 80.0               | \$3,815    |            | \$19,815   | \$22,787             |
| 456      | Dock Seals   | 2   | EA    | \$540.00            | \$1,080              | 6.000             | 12.0               | \$572      |            | \$1,652    | \$1,900              |
| 457      | Dock Lights  | 2   | EA    | \$200.00            | \$400                | 2.000             | 4.0                | \$191      |            | \$591      | \$680                |
| 458      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 459      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 460      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 461      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 462      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 463      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 464      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 465      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 466      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 467      | <b>Subtotal: EQUIPMENT: Cost based on 62,000 SF</b>          |     |       |                     | \$17,920             |                   | 100.0              | \$4,769    |            | \$22,689   | <b>\$26,093</b>      |
| 468      | Average Unit Price for this division is: \$0.42 per SF       |     |       |                     |                      |                   |                    |            |            |            |                      |
| 469      | Average Labor Rate for this division: \$47.69 per hour       |     |       |                     |                      |                   |                    |            |            |            |                      |
| 470      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 471      | <b>FURNISHINGS</b>   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 472      | <b>Floor Mats</b>  | 32  | SF    | \$25.00             | \$800                | 0.057             | 1.8                | \$86       |            | \$886      | \$1,019              |
| 473      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 474      | <b>Window Treatments</b>                                     | 375 | SF    | \$3.00              | \$1,125              | 0.029             | 10.9               | \$520      |            | \$1,645    | \$1,892              |
| 475      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 476      | <b>Furniture and Accessories - Not Included In The Estin</b> |     |       |                     |                      |                   |                    |            |            |            |                      |
| 477      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 478      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 479      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 480      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 481      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 482      | <b>Subtotal: FURNISHINGS: Cost based on 62,000 SF</b>        |     |       |                     | \$1,925              |                   | 12.7               | \$606      |            | \$2,531    | <b>\$2,911</b>       |
| 483      | Average Unit Price for this division is: \$0.05 per SF       |     |       |                     |                      |                   |                    |            |            |            |                      |
| 484      | Average Labor Rate for this division: \$47.72 per hour       |     |       |                     |                      |                   |                    |            |            |            |                      |

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|----------|--|---------------|-----------|---------------------|----------------------|-------------------|--------------------|------------|------------|-------------|----------------------|
| 485      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 486      | <b>SPECIAL CONSTRUCTION</b>                                    |               |           |                     |                      |                   |                    |            |            |             |                      |
| 487      | <b>Pre Engineered Metal Building</b>                           | <b>62,000</b> | <b>SF</b> |                     |                      |                   |                    |            |            |             |                      |
| 488      | Pre Engineered Metal Building, Frame                           | 62,000        | SF        | \$7.60              | \$471,200            | 0.080             | 4,960.0            | \$273,291  | \$49,600   | \$794,091   | \$952,909            |
| 489      | Metal Insulated Siding Panels 4"                               | 23,053        | SF        | \$5.50              | \$126,793            | 0.080             | 1,844.3            | \$101,619  | \$17,290   | \$245,702   | \$294,842            |
| 490      | Metal Insulated Roofing Panels                                 | 62,715        | SF        | \$6.50              | \$407,645            | 0.080             | 5,017.2            | \$276,443  | \$47,036   | \$731,124   | \$877,349            |
| 491      | General Requirements & Supervision                             | 20            | WEEKS     | \$750.00            | \$14,777             | 60.000            | 1,182.2            | \$65,138   |            | \$79,915    | \$95,898             |
| 492      | Add For Galv   | 62,000        | SF        | \$1.35              | \$83,700             |                   |                    |            |            | \$83,700    | \$83,700             |
| 493      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 494      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 495      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 496      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 497      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 498      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 499      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 500      | <b>Subtotal: SPECIAL CONSTRUCTION: Cost based on 62,000 SF</b> |               |           |                     | \$1,104,115          |                   | 13,003.7           | \$716,491  | \$113,926  | \$1,934,532 | <b>\$2,304,698</b>   |
| 501      | Average Unit Price for this division is: \$37.17 per SF        |               |           |                     |                      |                   |                    |            |            |             |                      |
| 502      | Average Labor Rate for this division: \$55.10 per hour         |               |           |                     |                      |                   |                    |            |            |             |                      |
| 503      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 504      | <b>CONVEYING</b>   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 505      | <b>Overhead Bridge Crane</b>                                   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 506      | 5 Ton Crane, 20' Pick, 20' Span                                | 1             | EA        | \$19,895.00         | \$19,895             | 48.000            | 48.0               | \$2,289    |            | \$22,184    | \$25,512             |
| 507      | Crane Rail - Allow 104 Lb Per Yard                             | 5,547         | LBS       | \$0.52              | \$2,884              | 0.006             | 33.3               | \$1,588    | \$277      | \$4,749     | \$5,462              |
| 508      | Box Beam Bridge  | 3,000         | LBS       | \$0.98              | \$2,940              | 0.009             | 27.0               | \$1,288    | \$240      | \$4,468     | \$5,138              |
| 509      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 510      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 511      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 512      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 513      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 514      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 515      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 516      | <b>Subtotal: CONVEYING: Cost based on 62,000 SF</b>            |               |           |                     | \$25,719             |                   | 108.3              | \$5,165    | \$517      | \$31,401    | <b>\$36,112</b>      |
| 517      | Average Unit Price for this division is: \$0.58 per SF         |               |           |                     |                      |                   |                    |            |            |             |                      |
| 518      | Average Labor Rate for this division: \$47.69 per hour         |               |           |                     |                      |                   |                    |            |            |             |                      |

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|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 519      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 520      | <b>MECHANICAL</b>                          |     |       |                     |                      |                   |                    |            |            |            |                      |
| 521      | <b>15010 General Conditions</b>            |     |       |                     |                      |                   |                    |            |            |            |                      |
| 522      | Submittals                                 | 40  | HRS   | \$5.00              | \$200                | 1.000             | 40.0               | \$1,470    |            | \$1,670    | \$1,670              |
| 523      | Shop Drawings                              | 40  | HRS   | \$10.00             | \$400                | 1.000             | 40.0               | \$1,470    |            | \$1,870    | \$1,870              |
| 524      | Record Drawings                            | 40  | HRS   | \$5.00              | \$200                | 1.000             | 40.0               | \$1,470    |            | \$1,670    | \$1,670              |
| 525      | Operating Instructions                     | 8   | HRS   | \$5.00              | \$40                 | 1.000             | 8.0                | \$294      |            | \$334      | \$334                |
| 526      | O & M Manuals                              | 24  | HRS   | \$5.00              | \$120                | 1.000             | 24.0               | \$882      |            | \$1,002    | \$1,002              |
| 527      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 528      | <b>Mob &amp; Demob</b>                     | 1   | LS    | \$3,000.00          | \$3,000              | 96.000            | 96.0               | \$5,073    |            | \$8,073    | \$10,091             |
| 529      | Tests, Inspections                         | 1   | LS    | \$100.00            | \$100                | 28.571            | 28.6               | \$1,441    |            | \$1,541    | \$1,541              |
| 530      | Supervision                                | 47  | WEEKS |                     |                      | 20.000            | 940.0              | \$47,000   | \$2,938    | \$49,938   | \$49,938             |
| 531      | Materials Control                          | 47  | WEEKS |                     |                      | 20.000            | 940.0              | \$19,740   | \$3,231    | \$22,971   | \$22,971             |
| 532      | Temporary Connections                      | 1   | LS    | \$1,000.00          | \$1,000              | 40.000            | 40.0               | \$2,016    |            | \$3,016    | \$3,016              |
| 533      | Bond and Insurance (1%)                    | 1   | LS    | \$12,900.00         | \$12,900             |                   |                    |            |            | \$12,900   | \$12,900             |
| 534      | Tools and Equipment (1% of Labor)          | 1   | LS    |                     |                      |                   |                    |            | \$5,100    | \$5,100    | \$5,100              |
| 535      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 536      | <b>15260 Piping Insulation</b>             |     |       |                     |                      |                   |                    |            |            |            |                      |
| 537      | Fiberglass Pipe Insulation, 1" Thick W/ASJ |     |       |                     |                      |                   |                    |            |            |            |                      |
| 538      | Domestic Hot/Cold Water                    |     |       |                     |                      |                   |                    |            |            |            |                      |
| 539      | 3/4" Pipe, Fittings                        | 185 | LF    | \$1.50              | \$278                | 0.070             | 13.0               | \$685      |            | \$963      | \$1,252              |
| 540      | 1" Pipe, Fittings                          | 150 | LF    | \$1.53              | \$230                | 0.073             | 11.0               | \$579      |            | \$809      | \$1,052              |
| 541      | 1-1/4" - 1/2" Pipe, Fittings               | 150 | LF    | \$1.86              | \$279                | 0.076             | 11.4               | \$600      |            | \$879      | \$1,143              |
| 542      | 2" Pipe, Fittings                          | 150 | LF    | \$2.03              | \$305                | 0.080             | 12.0               | \$632      |            | \$937      | \$1,218              |
| 543      | Hydronic                                   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 544      | 3/4" Pipe, Fittings                        | 520 | LF    | \$1.50              | \$780                | 0.070             | 36.4               | \$1,917    |            | \$2,697    | \$3,506              |
| 545      | 1" Pipe, Fittings                          | 220 | LF    | \$1.53              | \$337                | 0.073             | 16.1               | \$848      |            | \$1,185    | \$1,541              |
| 546      | 1-1/4" - 1-1/2" Pipe, Fittings             | 220 | LF    | \$1.86              | \$409                | 0.076             | 16.7               | \$879      |            | \$1,288    | \$1,674              |
| 547      | 2" Pipe, Fittings                          | 220 | LF    | \$2.03              | \$447                | 0.080             | 17.6               | \$927      |            | \$1,374    | \$1,786              |
| 548      | 2-1/2" - 3" Pipe, Fittings                 | 220 | LF    | \$2.53              | \$557                | 0.089             | 19.6               | \$1,032    |            | \$1,589    | \$2,066              |
| 549      | Sched 40 Blk Steel                         |     |       |                     |                      |                   |                    |            |            |            |                      |
| 550      | 4" Pipe, Fittings                          | 220 | LF    | \$3.26              | \$717                | 0.107             | 23.5               | \$1,237    |            | \$1,954    | \$2,540              |
| 551      | 6" Pipe, Fittings                          | 100 | LF    | \$3.99              | \$399                | 0.133             | 13.3               | \$700      |            | \$1,099    | \$1,429              |
| 552      |  |     |       |                     |                      |                   |                    |            |            |            |                      |

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|----------|--|--------|-------|---------------------|----------|-------------------|---------|------------|------------|------------|----------------------|
| 553      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 554      | Finishes: Aluminum Covering, .010"           | 400    | SF    | \$0.33              | \$132    | 0.080             | 32.0    | \$1,685    |            | \$1,817    | \$2,362              |
| 555      | Insulated Protectors, ADA, Lav P-traps       | 4      | EA    | \$16.80             | \$67     | 0.250             | 1.0     | \$53       |            | \$120      | \$156                |
| 556      | VTR  | 2      | EA    | \$20.00             | \$40     | 1.400             | 2.8     | \$147      |            | \$187      | \$243                |
| 557      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 558      | <b>15280 Equipment Insulation</b>            |        |       |                     |          |                   |         |            |            |            |                      |
| 559      | Glass Fiber, Flexible                        |        |       |                     |          |                   |         |            |            |            |                      |
| 560      | HX, Air Separators, Exp Tanks: 1-1/2" Thk    | 200    | SF    | \$0.37              | \$74     | 0.050             | 10.0    | \$527      |            | \$601      | \$781                |
| 561      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 562      | <b>15290 Ductwork Insulation</b>             |        |       |                     |          |                   |         |            |            |            |                      |
| 563      | Glass Fiber, Flexible Ductwrap, .75 Lb, FSK  |        |       |                     |          |                   |         |            |            |            |                      |
| 564      | 1" Thick (Typ For E/A Ducts, Round)          | 200    | SF    | \$0.32              | \$64     | 0.046             | 9.2     | \$484      |            | \$548      | \$712                |
| 565      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 566      | Glass Fiber, Fire Resistant Liner, 1-1/2 Lb  |        |       |                     |          |                   |         |            |            |            |                      |
| 567      | 1" Thick (Typ For S/A Ducts, Round)          | 25,520 | SF    | \$0.46              | \$11,739 | 0.046             | 1,173.9 | \$61,812   |            | \$73,551   | \$95,616             |
| 568      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 569      | Glass Fiber, Rigid, W/FRK (Ductboard)        |        |       |                     |          |                   |         |            |            |            |                      |
| 570      | 2" Thick (Typ For O/A Ducts, Rect)           | 200    | SF    | \$2.36              | \$472    | 0.123             | 24.6    | \$1,295    |            | \$1,767    | \$2,297              |
| 571      | 4" Thick (Typ For Very Cold O/A Ducts, Rect) | 200    | SF    | \$3.02              | \$604    | 0.134             | 26.8    | \$1,411    |            | \$2,015    | \$2,620              |
| 572      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 573      | Finishes: Glass Cloth, Pasted On             | 400    | SF    | \$2.33              | \$932    | 0.094             | 37.6    | \$1,980    |            | \$2,912    | \$3,786              |
| 574      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 575      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 576      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 577      |  |        |       |                     |          |                   |         |            |            |            |                      |
| 579      |  |        |       |                     |          |                   |         |            |            |            |                      |

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|----------|---------------------------------------|--------|-------|----------------|----------|-------------|---------|------------|------------|------------|----------------------|
|          |                                       |        |       | Unit           | Total    | Units       | Totals  |            |            |            |                      |
| 580      |                                       |        |       |                |          |             |         |            |            |            |                      |
| 581      | <b>15330 Fire Protection Systems</b>  |        |       |                |          |             |         |            |            |            |                      |
| 582      | Wet Pipe Sprinkler Riser              | 1      | EA    | \$2,500.00     | \$2,500  | 48.000      | 48.0    | \$2,450    |            | \$4,950    | \$6,188              |
| 583      | Dry Pipe Sprinkler Riser              | 1      | EA    | \$4,000.00     | \$4,000  | 48.000      | 48.0    | \$2,450    |            | \$6,450    | \$8,063              |
| 584      | Ord. Hazard Wet Pipe Sprinkler System | 51,191 | SF    | \$0.80         | \$40,953 | 0.038       | 1,945.3 | \$99,309   |            | \$140,262  | \$175,328            |
| 585      | Ord. Hazard Dry Pipe Sprinkler System | 15,000 | SF    | \$0.88         | \$13,200 | 0.042       | 630.0   | \$32,162   |            | \$45,362   | \$56,703             |
| 586      |                                       |        |       |                |          |             |         |            |            |            |                      |
| 587      | <b>15400 Plumbing Piping</b>          |        |       |                |          |             |         |            |            |            |                      |
| 588      | Below Grade DWV, Cast Iron No-Hub     |        |       |                |          |             |         |            |            |            |                      |
| 589      | 1-1/2" - 2" Pipe & Fittings           | 125    | LF    | \$4.71         | \$589    | 0.254       | 31.8    | \$1,623    |            | \$2,212    | \$2,765              |
| 590      | 3" Pipe & Fittings                    | 120    | LF    | \$6.35         | \$762    | 0.267       | 32.0    | \$1,634    |            | \$2,396    | \$2,995              |
| 591      | 4" Pipe & Fittings                    | 300    | LF    | \$7.95         | \$2,385  | 0.291       | 87.3    | \$4,457    |            | \$6,842    | \$8,553              |
| 592      | 6" Pipe & Fittings                    | 250    | LF    | \$13.80        | \$3,450  | 0.329       | 82.3    | \$4,201    |            | \$7,651    | \$9,564              |
| 593      |                                       |        |       |                |          |             |         |            |            |            |                      |
| 594      | Above Grade Copper DWV                |        |       |                |          |             |         |            |            |            |                      |
| 595      | 1-1/2" - 2" Pipe & Fittings           | 185    | LF    | \$4.47         | \$827    | 0.182       | 33.7    | \$1,720    |            | \$2,547    | \$3,184              |
| 596      | 3" Pipe & Fittings                    | 200    | LF    | \$7.55         | \$1,510  | 0.276       | 55.2    | \$2,818    |            | \$4,328    | \$5,410              |
| 597      |                                       |        |       |                |          |             |         |            |            |            |                      |
| 598      | Rain Leader, Svc Wt Cast Iron         |        |       |                |          |             |         |            |            |            |                      |
| 599      | 3" Pipe & Fittings                    | 240    | LF    | \$6.35         | \$1,524  | 0.267       | 64.1    | \$3,272    |            | \$4,796    | \$5,995              |
| 600      | 4" Pipe & Fittings                    | 300    | LF    | \$7.95         | \$2,385  | 0.291       | 87.3    | \$4,457    |            | \$6,842    | \$8,553              |
| 601      | 6" Pipe & Fittings                    | 300    | LF    | \$13.80        | \$4,140  | 0.329       | 98.7    | \$5,039    |            | \$9,179    | \$11,474             |
| 602      |                                       |        |       |                |          |             |         |            |            |            |                      |
| 603      | Domestic HW/CW Supply, Type L Copper  |        |       |                |          |             |         |            |            |            |                      |
| 604      | 1/2" Pipe, Fittings                   | 370    | LF    | \$1.54         | \$570    | 0.099       | 36.6    | \$1,868    |            | \$2,438    | \$3,048              |
| 605      | 3/4" Pipe, Fittings                   | 185    | LF    | \$2.07         | \$383    | 0.105       | 19.4    | \$990      |            | \$1,373    | \$1,716              |
| 606      | 1" Pipe, Fittings                     | 150    | LF    | \$2.70         | \$405    | 0.118       | 17.7    | \$904      |            | \$1,309    | \$1,636              |
| 607      | 1-1/4" - 1-1/2" Pipe, Fittings        | 150    | LF    | \$4.25         | \$638    | 0.154       | 23.1    | \$1,179    |            | \$1,817    | \$2,271              |
| 608      | 2" Pipe, Fittings                     | 150    | LF    | \$6.35         | \$953    | 0.190       | 28.5    | \$1,455    |            | \$2,408    | \$3,010              |
| 609      | 3" Pipe, Fittings                     | 150    | LF    | \$12.65        | \$1,898  | 0.286       | 42.9    | \$2,190    |            | \$4,088    | \$5,110              |
| 610      |                                       |        |       |                |          |             |         |            |            |            |                      |
| 611      | Sterilization                         | 1      | LS    | \$25.00        | \$25     | 12.000      | 12.0    | \$613      |            | \$638      | \$798                |

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| Line No. | Description                                  | Qty | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 612      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 613      | <b>15440 Plumbing Fixtures and Trim</b>      |     |       |                     |                      |                   |                    |            |            |            |                      |
| 614      | Wall Hung Water Closet, Infrared FV          | 6   | EA    | \$781.77            | \$4,691              | 8.000             | 48.0               | \$2,450    |            | \$7,141    | \$8,926              |
| 615      | Wall Hung Lavatory, Infrared Faucet          | 4   | EA    | \$524.00            | \$2,096              | 8.000             | 32.0               | \$1,634    |            | \$3,730    | \$4,663              |
| 616      | Wall Hung Urinal, ADA                        | 1   | EA    | \$355.00            | \$355                | 8.000             | 8.0                | \$408      |            | \$763      | \$954                |
| 617      | Drink Ftn, High-Low Dish Type                | 4   | EA    | \$770.00            | \$3,080              | 6.000             | 24.0               | \$1,225    |            | \$4,305    | \$5,381              |
| 618      | Mop Sink, Terrazzo Drop-In Basin             | 1   | EA    | \$809.00            | \$809                | 8.000             | 8.0                | \$408      |            | \$1,217    | \$1,521              |
| 619      | Hose Bibb, T-Handle                          | 8   | EA    | \$25.00             | \$200                | 4.000             | 32.0               | \$1,634    |            | \$1,834    | \$2,293              |
| 620      | Wall Hydrant Freeze-Proof                    | 6   | EA    | \$195.00            | \$1,170              | 6.000             | 36.0               | \$1,838    |            | \$3,008    | \$3,760              |
| 621      | St. Stl. Sink, Double Bowl                   | 1   | EA    | \$548.00            | \$548                | 8.000             | 8.0                | \$408      |            | \$956      | \$1,195              |
| 622      | St. Stl. Sink, Single Bowl                   | 4   | EA    | \$468.00            | \$1,872              | 8.000             | 32.0               | \$1,634    |            | \$3,506    | \$4,383              |
| 623      | Washer Wall Box, Flush Mtd                   | 1   | EA    | \$45.00             | \$45                 | 4.000             | 4.0                | \$204      |            | \$249      | \$311                |
| 624      | Emerg Shower/Eyewash                         | 1   | EA    | \$556.00            | \$556                | 8.000             | 8.0                | \$408      |            | \$964      | \$1,205              |
| 625      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 626      | <b>15450 Plumbing Specialties, Equipment</b> |     |       |                     |                      |                   |                    |            |            |            |                      |
| 627      | Floor Drains                                 |     |       |                     |                      |                   |                    |            |            |            |                      |
| 628      | 2", Cast Iron Body, Ni-Bronze Gate           | 4   | EA    | \$85.00             | \$340                | 1.600             | 6.4                | \$327      |            | \$667      | \$834                |
| 629      | 3", Cast Iron Body, Ni-Bronze Gate           | 4   | EA    | \$92.00             | \$368                | 1.600             | 6.4                | \$327      |            | \$695      | \$869                |
| 630      | Floor Sink, 3", Enameled Cl                  | 1   | EA    | \$126.00            | \$126                | 1.600             | 1.6                | \$82       |            | \$208      | \$260                |
| 631      | Floor Cleanouts                              | 4   | EA    | \$65.00             | \$260                | 1.330             | 5.3                | \$271      |            | \$531      | \$664                |
| 632      | Vent Thru Roof, 4"                           | 2   | EA    | \$65.00             | \$130                | 1.000             | 2.0                | \$102      |            | \$232      | \$290                |
| 633      | Domestic Water Pump, Bronze, Frac HP         | 1   | EA    | \$420.00            | \$420                | 4.000             | 4.0                | \$204      |            | \$624      | \$780                |
| 634      | Mixing Valve, 25 GPM                         | 1   | EA    | \$710.00            | \$710                | 0.800             | 0.8                | \$41       |            | \$751      | \$939                |
| 635      | Water Hammer Arresters                       |     |       |                     |                      |                   |                    |            |            |            |                      |
| 636      | PDI Type A                                   | 2   | EA    | \$56.00             | \$112                | 0.800             | 1.6                | \$82       |            | \$194      | \$243                |
| 637      | PDI Type B                                   | 2   | EA    | \$75.00             | \$150                | 0.800             | 1.6                | \$82       |            | \$232      | \$290                |
| 638      | Trap Primer                                  | 4   | EA    | \$100.00            | \$400                | 1.500             | 6.0                | \$306      |            | \$706      | \$883                |
| 639      | Domestic Water Heater                        | 1   | EA    | \$10,000.00         | \$10,000             | 16.000            | 16.0               | \$817      |            | \$10,817   | \$13,521             |
| 640      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 641      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 642      |  |     |       |                     |                      |                   |                    |            |            |            |                      |



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| Line No. | Description                                  | Qty | UNITS | Material Costs |         | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|----------------|---------|-------------|--------|------------|------------|------------|----------------------|
|          |  |     |       | Unit           | Total   | Units       | Totals |            |            |            |                      |
| 643      |  |     |       |                |         |             |        |            |            |            |                      |
| 644      | <b>15483 Fuel Gas Systems</b>                |     |       |                |         |             |        |            |            |            |                      |
| 645      | Connect To Service, Valves, Pipe, Fittings   | 1   | LS    | \$1,000.00     | \$1,000 | 8.000       | 8.0    | \$408      |            | \$1,408    | \$1,760              |
| 646      | Sched 40 Blk Steel                           |     |       |                |         |             |        |            |            |            |                      |
| 647      | 1" Pipe, Fittings                            | 50  | LF    | \$2.63         | \$132   | 0.068       | 3.4    | \$174      |            | \$306      | \$383                |
| 648      | 2" Pipe, Fittings                            | 50  | LF    | \$4.72         | \$236   | 0.113       | 5.7    | \$291      |            | \$527      | \$659                |
| 649      |  |     |       |                |         |             |        |            |            |            |                      |
| 650      | <b>15500 Hydronic Piping &amp; Equipment</b> |     |       |                |         |             |        |            |            |            |                      |
| 651      | <b>Pipe &amp; Fittings, Copper Type L</b>    |     |       |                |         |             |        |            |            |            |                      |
| 652      | Heating System Piping, Copper Type L         |     |       |                |         |             |        |            |            |            |                      |
| 653      | 3/4" Pipe, Fittings                          | 520 | LF    | \$2.07         | \$1,076 | 0.105       | 54.6   | \$2,787    |            | \$3,863    | \$4,829              |
| 654      | 1" Pipe, Fittings                            | 220 | LF    | \$2.70         | \$594   | 0.118       | 26.0   | \$1,327    |            | \$1,921    | \$2,401              |
| 655      | 1-1/4" - 1-1/2" Pipe, Fittings               | 220 | LF    | \$4.25         | \$935   | 0.154       | 33.9   | \$1,731    |            | \$2,666    | \$3,333              |
| 656      | 2" Pipe, Fittings                            | 220 | LF    | \$6.35         | \$1,397 | 0.190       | 41.8   | \$2,134    |            | \$3,531    | \$4,414              |
| 657      | 2-1/2" - 3" Pipe, Fittings                   | 220 | LF    | \$12.65        | \$2,783 | 0.286       | 62.9   | \$3,211    |            | \$5,994    | \$7,493              |
| 658      | Sched 40 Blk Steel                           |     |       |                |         |             |        |            |            |            |                      |
| 659      | 4" Pipe, Fittings                            | 220 | LF    | \$13.89        | \$3,056 | 0.200       | 44.0   | \$2,246    |            | \$5,302    | \$6,628              |
| 660      | 6" Pipe, Fittings                            | 100 | LF    | \$24.22        | \$2,422 | 0.348       | 34.8   | \$1,777    |            | \$4,199    | \$5,249              |
| 661      |  |     |       |                |         |             |        |            |            |            |                      |
| 662      |  |     |       |                |         |             |        |            |            |            |                      |
| 663      |  |     |       |                |         |             |        |            |            |            |                      |
| 664      |  |     |       |                |         |             |        |            |            |            |                      |
| 665      |  |     |       |                |         |             |        |            |            |            |                      |
| 666      |  |     |       |                |         |             |        |            |            |            |                      |
| 667      |  |     |       |                |         |             |        |            |            |            |                      |
| 668      |  |     |       |                |         |             |        |            |            |            |                      |
| 669      |  |     |       |                |         |             |        |            |            |            |                      |
| 670      |  |     |       |                |         |             |        |            |            |            |                      |
| 671      |  |     |       |                |         |             |        |            |            |            |                      |
| 672      |  |     |       |                |         |             |        |            |            |            |                      |
| 673      |  |     |       |                |         |             |        |            |            |            |                      |
| 674      |  |     |       |                |         |             |        |            |            |            |                      |
| 675      |  |     |       |                |         |             |        |            |            |            |                      |
| 676      |  |     |       |                |         |             |        |            |            |            |                      |

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| 677      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 678      | <b>Hydronic Specialties</b>              |     |       |                     |                      |                   |                    |            |            |            |                      |
| 679      | Auto Air Vent, High Capacity             | 1   | EA    | \$575.00            | \$575                | 1.330             | 1.3                | \$66       |            | \$641      | \$801                |
| 680      | Air Separator                            | 1   | EA    | \$1,200.00          | \$1,200              |                   |                    |            |            | \$1,200    | \$1,500              |
| 681      | Expansion Tanks                          |     |       |                     |                      |                   |                    |            |            |            |                      |
| 682      | Diaphragm Type Expansion Tank, 100 Gal   | 1   | EA    | \$1,353.00          | \$1,353              | 4.000             | 4.0                | \$204      |            | \$1,557    | \$1,946              |
| 683      | DHW Expansion Tank                       | 1   | EA    | \$65.00             | \$65                 | 1.000             | 1.0                | \$51       |            | \$116      | \$145                |
| 684      | Relief Valve, ASME                       | 2   | EA    | \$135.00            | \$270                | 2.000             | 4.0                | \$204      |            | \$474      | \$593                |
| 685      | Pressure Gauges                          | 4   | EA    | \$65.00             | \$260                | 0.500             | 2.0                | \$102      |            | \$362      | \$453                |
| 686      | Thermometers                             | 6   | EA    | \$45.00             | \$270                | 0.500             | 3.0                | \$153      |            | \$423      | \$529                |
| 687      | Pump, Equipment Flex Connector           | 4   | EA    | \$150.00            | \$600                | 1.000             | 4.0                | \$204      |            | \$804      | \$1,005              |
| 688      | Glycol System                            |     |       |                     |                      |                   |                    |            |            |            |                      |
| 689      | Mixing Tank                              | 1   | EA    | \$850.00            | \$850                | 6.000             | 6.0                | \$306      |            | \$1,156    | \$1,445              |
| 690      | Propylene Glycol                         | 226 | GAL   | \$8.00              | \$1,807              | 0.213             | 48.1               | \$2,456    |            | \$4,263    | \$5,329              |
| 691      | Valves, Piping, Feed Reg, Controls       | 1   | LS    | \$400.00            | \$400                | 4.000             | 4.0                | \$204      |            | \$604      | \$755                |
| 692      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 693      | <b>15540 HVAC Pumps</b>                  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 694      | Main Heating Circ Pump, 300 GPM, 2.5 HP  | 2   | EA    | \$2,800.00          | \$5,600              | 8.000             | 16.0               | \$817      |            | \$6,417    | \$8,021              |
| 695      | AHU Circ Pump, 100 GPM, 1.5 HP           | 2   | EA    | \$1,200.00          | \$2,400              | 6.000             | 12.0               | \$613      |            | \$3,013    | \$3,766              |
| 696      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 697      | <b>Cast Iron Boilers</b>                 |     |       |                     |                      |                   |                    |            |            |            |                      |
| 698      | Boilers - Cast Iron Oil Fired, 1,677 MBH | 2   | EA    | \$15,800.00         | \$31,600             | 64.865            | 129.7              | \$6,621    |            | \$38,221   | \$47,776             |
| 699      | Boiler Trim, Foundation, Specialties     | 1   | LS    | \$23,700.00         | \$23,700             | 97.143            | 97.1               | \$4,957    |            | \$28,657   | \$35,821             |
| 700      |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 701      | <b>Stack and Flue Vents</b>              |     |       |                     |                      |                   |                    |            |            |            |                      |
| 702      | Pressure Stack, 22"                      | 24  | LF    | \$95.00             | \$2,280              | 0.667             | 16.0               | \$817      |            | \$3,097    | \$3,871              |
| 703      | Fittings, 22"                            | 4   | EA    | \$500.00            | \$2,000              | 1.500             | 6.0                | \$306      |            | \$2,306    | \$2,883              |
| 704      | Roof Support Assy, Penetration, Curb     | 1   | EA    | \$600.00            | \$600                | 1.875             | 1.9                | \$97       |            | \$697      | \$871                |
| 705      | Stack Cap, Supports                      | 1   | EA    | \$400.00            | \$400                | 1.001             | 1.0                | \$51       |            | \$451      | \$564                |
| 706      |  |     |       |                     |                      |                   |                    |            |            |            |                      |

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|----------|---|--------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 707      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 708      | <b>Terminal Heat Transfer Units</b>           |        |       |                     |                      |                   |                    |            |            |            |                      |
| 709      | (Typ Assy Includes Fittings, AAV, Ctrl Valve, |        |       |                     |                      |                   |                    |            |            |            |                      |
| 710      | Isolation Valves, Bal Valve)                  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 711      | Duct Coils                                    | 4      | EA    | \$240.00            | \$960                | 1.500             | 6.0                | \$306      |            | \$1,266    | \$1,583              |
| 712      | Unit Heaters, Util & Fish Rearing Areas       | 12     | EA    | \$700.00            | \$8,400              | 4.000             | 48.0               | \$2,450    |            | \$10,850   | \$13,563             |
| 713      | Cabinet Unit Heaters (Entrances)              | 3      | EA    | \$893.00            | \$2,679              | 4.000             | 12.0               | \$613      |            | \$3,292    | \$4,115              |
| 714      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 715      | <b>15800 Air Distribution</b>                 |        |       |                     |                      |                   |                    |            |            |            |                      |
| 716      | Component Air Handlers, Incl Mix Box, Coils,  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 717      | Filter Section, Int. Isolation                |        |       |                     |                      |                   |                    |            |            |            |                      |
| 718      | AHU-1: 62,000 CFM                             | 1      | EA    | \$124,000.00        | \$124,000            | 40.000            | 40.0               | \$2,114    |            | \$126,114  | \$157,643            |
| 719      | Exhaust Fans                                  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 720      | Toilet Rooms                                  | 2      | EA    | \$200.00            | \$400                | 4.000             | 8.0                | \$423      |            | \$823      | \$1,029              |
| 721      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 722      | Vent Fans, Utility Sets                       |        |       |                     |                      |                   |                    |            |            |            |                      |
| 723      | Mech Room Ventilation, Plenum, Dampers        | 1      | LS    | \$1,200.00          | \$1,200              | 6.000             | 6.0                | \$317      |            | \$1,517    | \$1,896              |
| 724      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 725      | Ductwork                                      |        |       |                     |                      |                   |                    |            |            |            |                      |
| 726      | Low Velocity Duct, Incl Allowance             |        |       |                     |                      |                   |                    |            |            |            |                      |
| 727      | For Waste, Supports and Joints                |        |       |                     |                      |                   |                    |            |            |            |                      |
| 728      | Round Spiral, Galvanized                      | 23,200 | LBS   | \$1.60              | \$37,120             | 0.075             | 1,740.0            | \$91,952   |            | \$129,072  | \$161,340            |
| 729      | Rectangular, Galvanized                       | 9,900  | LBS   | \$1.90              | \$18,810             | 0.084             | 831.6              | \$43,947   |            | \$62,757   | \$78,446             |
| 730      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 731      | Ductwork Accessories                          |        |       |                     |                      |                   |                    |            |            |            |                      |
| 732      | Fire/Smoke Dampers                            | 2      | EA    | \$350.00            | \$700                | 2.000             | 4.0                | \$211      |            | \$911      | \$1,139              |
| 733      | Duct Access Doors                             | 2      | EA    | \$28.00             | \$56                 | 0.750             | 1.5                | \$79       |            | \$135      | \$169                |
| 734      | Volume Dampers                                | 80     | EA    | \$18.00             | \$1,440              | 0.500             | 40.0               | \$2,114    |            | \$3,554    | \$4,443              |
| 735      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 736      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 737      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 738      |   |        |       |                     |                      |                   |                    |            |            |            |                      |

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|----------|---|-----|-------|----------------|-----------|-------------|----------|------------|------------|-------------|----------------------|
|          |   |     |       | Unit           | Total     | Units       | Totals   |            |            |             |                      |
| 739      |   |     |       |                |           |             |          |            |            |             |                      |
| 740      | Air Outlets and Inlets: Diffusers,                      |     |       |                |           |             |          |            |            |             |                      |
|          | Grilles Incl Boots,                                     |     |       |                |           |             |          |            |            |             |                      |
| 741      | Mtg Hdwre, Frames, Accessories                          |     |       |                |           |             |          |            |            |             |                      |
| 742      | S/A Diffusers   | 130 | EA    | \$45.00        | \$5,850   | 1.000       | 130.0    | \$6,870    |            | \$12,720    | \$15,900             |
| 743      | R/A, E/A, Transfer Grilles                              | 19  | EA    | \$28.00        | \$532     | 0.660       | 12.5     | \$661      |            | \$1,193     | \$1,491              |
| 744      | Louvers, Fixed Alum Incl.                               | 220 | SF    | \$40.00        | \$8,800   | 0.036       | 7.9      | \$417      |            | \$9,217     | \$11,521             |
|          | Birdscreen  |     |       |                |           |             |          |            |            |             |                      |
| 745      |   |     |       |                |           |             |          |            |            |             |                      |
| 746      | <b>15970 Control Systems</b>                            |     |       |                |           |             |          |            |            |             |                      |
| 747      | Control Points  | 45  | PTS   | \$700.00       | \$31,640  |             |          |            |            | \$31,640    | \$44,296             |
| 748      |   |     |       |                |           |             |          |            |            |             |                      |
| 749      | <b>15990 Balancing &amp; Testing</b>                    |     |       |                |           |             |          |            |            |             |                      |
| 750      | Balance Hydronic System                                 | 1   | LS    | \$200.00       | \$200     | 5.900       | 5.9      | \$317      |            | \$517       | \$724                |
| 751      | Balance Air Systems                                     | 1   | LS    | \$200.00       | \$200     | 64.500      | 64.5     | \$3,468    |            | \$3,668     | \$5,135              |
| 752      | Commissioning, Startup                                  | 1   | LS    | \$200.00       | \$200     | 120.000     | 120.0    | \$6,453    |            | \$6,653     | \$9,314              |
| 753      |   |     |       |                |           |             |          |            |            |             |                      |
| 754      |   |     |       |                |           |             |          |            |            |             |                      |
| 755      |   |     |       |                |           |             |          |            |            |             |                      |
| 756      |   |     |       |                |           |             |          |            |            |             |                      |
| 757      |   |     |       |                |           |             |          |            |            |             |                      |
| 758      |   |     |       |                |           |             |          |            |            |             |                      |
| 759      |   |     |       |                |           |             |          |            |            |             |                      |
| 760      |   |     |       |                |           |             |          |            |            |             |                      |
| 761      |   |     |       |                |           |             |          |            |            |             |                      |
| 762      |   |     |       |                |           |             |          |            |            |             |                      |
| 763      |   |     |       |                |           |             |          |            |            |             |                      |
| 764      |   |     |       |                |           |             |          |            |            |             |                      |
| 765      |   |     |       |                |           |             |          |            |            |             |                      |
| 766      |   |     |       |                |           |             |          |            |            |             |                      |
| 767      |   |     |       |                |           |             |          |            |            |             |                      |
| 768      |   |     |       |                |           |             |          |            |            |             |                      |
| 769      |   |     |       |                |           |             |          |            |            |             |                      |
| 770      | <b>Subtotal: MECHANICAL: Cost based on 62,000 SF</b>    |     |       |                | \$481,405 |             | 11,170.8 | \$546,996  | \$11,269   | \$1,039,670 | <b>\$1,285,382</b>   |
| 771      | Average Unit Price for this division is: \$20.73 per SF |     |       |                |           |             |          |            |            |             |                      |
| 772      | Average Labor Rate for this division: \$48.97 per hour  |     |       |                |           |             |          |            |            |             |                      |

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
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**Construction Cost Estimate - Alternative I**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description   | Qty | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 773      |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 774      | <b>ELECTRICAL</b>   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 775      | <b>16010 Basic Electrical Requirements</b>                                |     |       |                     |                      |                   |                    |            |            |            |                      |
| 776      | Field Engineering: Submittals, Shop & Record                              |     |       |                     |                      |                   |                    |            |            |            |                      |
| 777      | Dwgs, Operating Instructions, O&M Manuals                                 | 100 | HRS   | \$5.00              | \$500                | 1.000             | 100.0              | \$3,675    |            | \$4,175    | \$4,175              |
| 778      | Supervision   | 30  | WEEKS |                     |                      | 50.000            | 1,500.0            | \$75,000   | \$1,875    | \$76,875   | \$76,875             |
| 779      | Materials Control   | 30  | WEEKS |                     |                      | 30.000            | 900.0              | \$18,900   | \$2,063    | \$20,963   | \$20,963             |
| 780      | Bond and Insurance  | 1   | LS    | \$10,500.00         | \$10,500             |                   |                    |            |            | \$10,500   | \$10,500             |
| 781      | Tools and Equipment   | 1   | LS    |                     |                      |                   |                    |            | \$4,200    | \$4,200    | \$4,200              |
| 782      |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 783      | <b>Service &amp; Distribution Systems</b>                                 |     |       |                     |                      |                   |                    |            |            |            |                      |
| 784      | <b>Service Equipment</b>  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 785      | Transformer   | 500 | KVA   | \$27.00             | \$13,500             | 0.120             | 60.0               | \$3,258    |            | \$16,758   | \$20,948             |
| 786      | Pole Top Disconnect 100A 7.2KV  | 1   | EA    | \$2,500.00          | \$2,500              | 8.000             | 8.0                | \$434      | \$140      | \$3,074    | \$3,843              |
| 787      | Ductbank 2"4"C 3#1/0 15kv   | 500 | LF    | \$45.11             | \$22,555             | 1.108             | 554.0              | \$30,081   |            | \$52,636   | \$65,795             |
| 788      |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 789      | <b>Main Distribution Equipment</b>  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 790      | MDP 600A 280/120V 3Ph 4W  | 1   | EA    | \$9,800.00          | \$9,800              | 80.000            | 80.0               | \$4,344    |            | \$14,144   | \$17,680             |
| 791      | MDP 600A 280/120V 3Ph 4W  | 1   | EA    | \$10,300.00         | \$10,300             | 70.000            | 70.0               | \$3,801    |            | \$14,101   | \$17,626             |
| 792      | Disconnect Sw 600A 600V   | 1   | EA    | \$1,900.00          | \$1,900              | 13.000            | 13.0               | \$706      |            | \$2,606    | \$3,258              |
| 793      |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 794      | <b>Switches</b>   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 795      | 600A ATS  | 1   | EA    | \$8,200.00          | \$8,200              | 16.000            | 16.0               | \$869      |            | \$9,069    | \$11,336             |
| 796      |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 797      | <b>Panelboards</b>  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 798      | Panelboards, 120/208V, 3 Phase, 4 Wire, 225A, MLO, 42 Circuit, W/Breakers | 6   | EA    | \$1,155.00          | \$6,930              | 10.000            | 60.0               | \$3,258    |            | \$10,188   | \$12,735             |
| 799      |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 800      | <b>Transformer</b>  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 801      | 150 KVA Dry Transformer 480/277v-208/120v                                 | 1   | EA    | \$4,200.00          | \$4,200              | 16.000            | 16.0               | \$869      |            | \$5,069    | \$6,336              |
| 802      |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 803      |   |     |       |                     |                      |                   |                    |            |            |            |                      |

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| Line No. | Description                                 | Qty        | UNITS     | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|------------|-----------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 804      |   |            |           |                     |                      |                   |                    |            |            |            |                      |
| 805      | <b>Feeders &amp; Subfeeds</b>               |            |           |                     |                      |                   |                    |            |            |            |                      |
| 806      | 600 Amp: 2 Sets, 3" RGS, 3#350 KCMIL, 1#3/0 | 300        | LF        | \$39.64             | \$11,892             | 0.970             | 291.0              | \$15,801   |            | \$27,693   | \$34,616             |
| 807      | 225 Amp: 2-1/2" RGS, 4#250 KCMIL, 1#4       | 750        | LF        | \$16.65             | \$12,488             | 0.404             | 303.0              | \$16,452   |            | \$28,940   | \$36,175             |
| 808      | 150 Amp: 2" RGS, 3#1/0, 1#6                 | 300        | LF        | \$7.45              | \$2,235              | 0.263             | 78.9               | \$4,284    |            | \$6,519    | \$8,149              |
| 809      | 100 Amp: 1-1/4" RGS, 3#2, 1#8               | 200        | LF        | \$5.63              | \$1,126              | 0.214             | 42.8               | \$2,324    |            | \$3,450    | \$4,313              |
| 810      | 300 Amp: 3" RGS, 3#350 KCMIL, 1#4           | 150        | LF        | \$18.64             | \$2,796              | 0.468             | 70.2               | \$3,812    |            | \$6,608    | \$8,260              |
| 811      |   |            |           |                     |                      |                   |                    |            |            |            |                      |
| 812      | <b>Grounding</b>                            |            |           |                     |                      |                   |                    |            |            |            |                      |
| 813      | Ground Bus 12x2x1/4                         | 6          | EA        | \$35.00             | \$210                | 0.250             | 1.5                | \$81       |            | \$291      | \$364                |
| 814      | 1" PVC 1#2 Ground                           | 300        | LF        | \$1.57              | \$471                | 0.082             | 24.6               | \$1,336    |            | \$1,807    | \$2,259              |
| 815      | 1" PVC 1#1/0 Ground                         | 300        | LF        | \$1.97              | \$591                | 0.088             | 26.4               | \$1,433    |            | \$2,024    | \$2,530              |
| 816      | Ground Rod 3/4" x 10'                       | 4          | EA        | \$50.00             | \$200                | 1.000             | 4.0                | \$217      |            | \$417      | \$521                |
| 817      | Exothermic Connection                       | 20         | EA        | \$7.00              | \$140                | 0.250             | 5.0                | \$271      |            | \$411      | \$514                |
| 818      |   |            |           |                     |                      |                   |                    |            |            |            |                      |
| 819      | <b>Power Distribution</b>                   |            |           |                     |                      |                   |                    |            |            |            |                      |
| 820      | <b>Receptacles</b>                          | <b>100</b> | <b>EA</b> |                     |                      |                   |                    |            |            |            |                      |
| 821      | Duplex 20A 125V                             | 50         | EA        | \$2.25              | \$113                | 0.150             | 7.5                | \$407      |            | \$520      | \$650                |
| 822      | GFCI Receptacles                            | 25         | EA        | \$8.45              | \$211                | 0.150             | 3.8                | \$206      |            | \$417      | \$521                |
| 823      | WP GFCI Receptacles                         | 25         | EA        | \$23.45             | \$586                | 0.250             | 6.3                | \$342      |            | \$928      | \$1,160              |
| 824      | Special Purpose Receptacles                 | 5          | EA        | \$50.00             | \$250                | 1.000             | 5.0                | \$271      |            | \$521      | \$651                |
| 825      | Add For:                                    |            |           |                     |                      |                   |                    |            |            |            |                      |
| 826      | 3/4in. EMT                                  | 2,000      | LF        | \$0.48              | \$960                | 0.040             | 80.0               | \$4,344    |            | \$5,304    | \$6,630              |
| 827      | Add For RGC In Wet Areas                    | 600        | LF        | \$0.35              | \$210                | 0.029             | 17.4               | \$945      |            | \$1,155    | \$1,444              |
| 828      | 3/4in. EMT CONN                             | 200        | EA        | \$0.50              | \$100                | 0.086             | 17.2               | \$934      |            | \$1,034    | \$1,293              |
| 829      | 3/4in. EMT CPLG                             | 200        | EA        | \$1.39              | \$278                |                   |                    |            |            | \$278      | \$348                |
| 830      | 3/4in. EMT STRAP 1-H                        | 300        | EA        | \$0.15              | \$45                 | 0.030             | 9.0                | \$489      |            | \$534      | \$668                |
| 831      | #12 THHN                                    | 6,600      | LF        | \$0.09              | \$594                | 0.005             | 33.0               | \$1,792    |            | \$2,386    | \$2,983              |
| 832      | Utility Box 2-1/2 D 1/2 Ko                  | 100        | EA        | \$1.33              | \$133                | 0.220             | 22.0               | \$1,195    |            | \$1,328    | \$1,660              |
| 833      | 1G Ss Receptacle Plate                      | 100        | EA        | \$2.50              | \$250                | 0.030             | 3.0                | \$163      |            | \$413      | \$516                |
| 834      | 1In. X10 S-Tap Screw                        | 500        | EA        | \$0.02              | \$10                 | 0.025             | 12.5               | \$679      |            | \$689      | \$861                |
| 835      |   |            |           |                     |                      |                   |                    |            |            |            |                      |
| 836      |   |            |           |                     |                      |                   |                    |            |            |            |                      |

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| Line No. | Description                       | Qty   | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|-----------------------------------|-------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 837      |                                   |       |       |                     |                      |                   |                    |            |            |            |                      |
| 838      | <b>16420 Enclosed Controllers</b> |       |       |                     |                      |                   |                    |            |            |            |                      |
| 839      | Fractional To 1/4 HP              | 16    | EA    | \$65.00             | \$1,040              | 1.000             | 16.0               | \$869      |            | \$1,909    | \$2,386              |
| 840      | Wiring: Nom. 3/4" EMT 3#10,       | 480   | LF    | \$1.17              | \$562                | 0.094             | 45.1               | \$2,449    |            | \$3,011    | \$3,764              |
| 841      | Starter/Disconnects 0.5 HP        | 2     | EA    | \$250.00            | \$500                | 3.000             | 6.0                | \$326      |            | \$826      | \$1,033              |
| 842      | Wiring: Nom. 3/4" EMT 3#10,       | 160   | LF    | \$1.17              | \$187                | 0.094             | 15.0               | \$814      |            | \$1,001    | \$1,251              |
| 843      | Starter/Disconnects 1 HP          | 3     | EA    | \$250.00            | \$750                | 3.000             | 9.0                | \$489      |            | \$1,239    | \$1,549              |
| 844      | Wiring: Nom. 3/4" EMT 3#10,       | 240   | LF    | \$1.17              | \$281                | 0.094             | 22.6               | \$1,227    |            | \$1,508    | \$1,885              |
| 845      | Starter/Disconnects 2.5 HP        | 2     | EA    | \$250.00            | \$500                | 3.000             | 6.0                | \$326      |            | \$826      | \$1,033              |
| 846      | Wiring: Nom. 3/4" EMT 3#10,       | 160   | LF    | \$1.17              | \$187                | 0.094             | 15.0               | \$814      |            | \$1,001    | \$1,251              |
| 847      | Starter/Disconnect, AHU 25 HP     | 1     | EA    | \$850.00            | \$850                | 8.000             | 8.0                | \$434      |            | \$1,284    | \$1,605              |
| 848      | 1-1/4" RGS, 4#4, 1#8              | 80    | LF    | \$4.75              | \$380                | 0.203             | 16.2               | \$880      |            | \$1,260    | \$1,575              |
| 849      | Starter/Disconnect, Fans15 HP     | 1     | EA    | \$600.00            | \$600                | 6.000             | 6.0                | \$326      |            | \$926      | \$1,158              |
| 850      | Wiring: 1" RGS, 3#4, 1#8          | 80    | LF    | \$1.17              | \$94                 | 0.094             | 7.5                | \$407      |            | \$501      | \$626                |
| 851      | Starter/Disconnect 50 HP          | 2     | EA    | \$1,225.00          | \$2,450              | 12.000            | 24.0               | \$1,303    |            | \$3,753    | \$4,691              |
| 852      | Wiring: 1-1/4" RGS, 4#2, 1#8      | 120   | LF    | \$6.21              | \$745                | 0.217             | 26.0               | \$1,412    |            | \$2,157    | \$2,696              |
| 853      | VFD 100A                          | 2     | EA    | \$7,700.00          | \$15,400             | 30.000            | 60.0               | \$3,258    |            | \$18,658   | \$23,323             |
| 854      | MCC Structures                    | 2     | EA    | \$3,500.00          | \$7,000              | 40.000            | 80.0               | \$4,344    |            | \$11,344   | \$14,180             |
| 855      |                                   |       |       |                     |                      |                   |                    |            |            |            |                      |
| 856      | <b>Interior Lighting</b>          |       |       |                     |                      |                   |                    |            |            |            |                      |
| 857      | 4' Fluor, 2x4 Sfc Lens, 4L        | 15    | EA    | \$85.00             | \$1,275              | 1.250             | 18.8               | \$1,021    |            | \$2,296    | \$2,870              |
| 858      | 4' HE Fluor, 2x4 Paralouver, 4L   | 15    | EA    | \$106.00            | \$1,590              | 1.250             | 18.8               | \$1,021    |            | \$2,611    | \$3,264              |
| 859      | 400W Metal Halide                 | 276   | EA    | \$700.00            | \$192,889            | 3.000             | 826.7              | \$44,888   |            | \$237,777  | \$297,221            |
| 860      | Occupancy Sensors                 | 20    | EA    | \$90.00             | \$1,800              | 1.250             | 25.0               | \$1,357    |            | \$3,157    | \$3,946              |
| 861      | Exit Sign, LED                    | 12    | EA    | \$56.00             | \$661                | 2.000             | 23.6               | \$1,281    |            | \$1,942    | \$2,428              |
| 862      | Emerg. Batt Wall Pack             | 50    | EA    | \$175.00            | \$8,750              | 3.000             | 150.0              | \$8,145    |            | \$16,895   | \$21,119             |
| 863      | Switches                          | 21    | EA    | \$17.81             | \$372                | 0.529             | 11.1               | \$603      |            | \$975      | \$1,219              |
| 864      | Wiring: 3/4" Cond, 3-#12, Gnd     | 6,400 | LF    | \$0.96              | \$6,144              | 0.080             | 512.0              | \$27,800   |            | \$33,944   | \$42,430             |
| 865      | Lighting Controls                 | 1     | LS    | \$5,000.00          | \$5,000              | 18.571            | 18.6               | \$1,010    |            | \$6,010    | \$7,513              |
| 866      |                                   |       |       |                     |                      |                   |                    |            |            |            |                      |
| 867      | <b>Exterior Lighting</b>          |       |       |                     |                      |                   |                    |            |            |            |                      |
| 868      | Wall Mtd 70 W HPS                 | 8     | EA    | \$180.00            | \$1,440              | 2.000             | 16.0               | \$869      |            | \$2,309    | \$2,886              |
| 869      | Wall Mtd 150 W HPS                | 20    | EA    | \$385.00            | \$7,700              | 2.500             | 50.0               | \$2,715    |            | \$10,415   | \$13,019             |
| 870      | Wiring: 3/4" Cond, 3-#12, Gnd     | 980   | LF    | \$0.96              | \$941                | 0.080             | 78.4               | \$4,257    |            | \$5,198    | \$6,498              |
| 871      | Lighting Controls                 | 1     | LS    | \$500.00            | \$500                | 8.000             | 8.0                | \$434      |            | \$934      | \$1,168              |
| 872      |                                   |       |       |                     |                      |                   |                    |            |            |            |                      |

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|----------|---|--------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 873      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 874      | <b>Fire Alarm &amp; Detection</b>                       |        |       |                     |                      |                   |                    |            |            |            |                      |
| 875      | FACP  | 1      | EA    | \$3,750.00          | \$3,750              | 21.429            | 21.4               | \$1,158    |            | \$4,908    | \$6,626              |
| 876      | FAA   | 1      | EA    | \$1,500.00          | \$1,500              | 8.000             | 8.0                | \$433      |            | \$1,933    | \$2,610              |
| 877      | Horn/Strobe   | 12     | EA    | \$92.00             | \$1,104              | 1.500             | 18.0               | \$974      |            | \$2,078    | \$2,805              |
| 878      | Manual Pull Station                                     | 4      | EA    | \$85.00             | \$340                | 1.000             | 4.0                | \$216      |            | \$556      | \$751                |
| 879      | Heat Detector   | 6      | EA    | \$60.00             | \$360                | 1.000             | 6.0                | \$325      |            | \$685      | \$925                |
| 880      | Smoke Detector, Duct                                    | 2      | EA    | \$220.00            | \$440                | 2.500             | 5.0                | \$271      |            | \$711      | \$960                |
| 881      | Smoke Detector, Ceiling                                 | 8      | EA    | \$85.00             | \$680                | 1.300             | 10.4               | \$563      |            | \$1,243    | \$1,678              |
| 882      | Wiring  | 1,200  | LF    | \$0.85              | \$1,020              | 0.071             | 85.2               | \$4,611    |            | \$5,631    | \$7,602              |
| 883      | Design, Approvals, Testing                              | 1      | LS    | \$2,400.00          | \$2,400              |                   |                    |            |            | \$2,400    | \$3,240              |
| 884      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 885      | <b>Computer Outlets</b>                                 |        |       |                     |                      |                   |                    |            |            |            |                      |
| 886      | Distribution Frames and Racks                           | 1      | LS    | \$15,000.00         | \$15,000             | 80.000            | 80.0               | \$4,330    |            | \$19,330   | \$24,163             |
| 887      | Outlets, Incl Cat 5 Wiring, Conduit                     | 100    | EA    | \$65.00             | \$6,500              | 2.000             | 200.0              | \$10,824   |            | \$17,324   | \$21,655             |
| 888      | Cable Tray  | 773    | LF    | \$12.00             | \$9,274              | 0.250             | 193.2              | \$10,456   |            | \$19,730   | \$24,663             |
| 889      | Design, Test System                                     | 1      | LS    | \$7,050.00          | \$7,050              |                   |                    |            |            | \$7,050    | \$8,813              |
| 890      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 891      | <b>Misc Special Systems</b>                             | 66,191 | SF    | \$1.00              | \$66,191             |                   |                    |            |            | \$66,191   | \$82,739             |
| 892      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 893      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 894      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 895      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 896      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 897      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 898      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 899      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 900      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 901      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 902      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 903      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 904      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 905      |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 906      | <b>Subtotal: ELECTRICAL: Cost based on 62,000 SF</b>    |        |       |                     | \$502,971            |                   | 7,191.7            | \$352,213  | \$8,278    | \$863,462  | <b>\$1,052,173</b>   |
| 907      | Average Unit Price for this division is: \$16.97 per SF |        |       |                     |                      |                   |                    |            |            |            |                      |
| 908      | Average Labor Rate for this division: \$48.97 per hour  |        |       |                     |                      |                   |                    |            |            |            |                      |



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| 909      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 910      | <b>SALMON FACILITY (BUILDING 2), &amp; AI</b> | <b>66,191</b> | <b>SF</b> |                     |                      |                   |                    |            |            |            |                      |
| 911      | <b>CONCRETE</b>                               |               |           |                     |                      |                   |                    |            |            |            |                      |
| 912      | <b>Footings - Perimeter Footing 24"x1</b>     | <b>1,104</b>  | <b>LF</b> |                     |                      |                   |                    |            |            |            |                      |
| 913      | Forms   | 1,840         | SF        | \$0.85              | \$1,564              | 0.100             | 184.0              | \$9,458    |            | \$11,022   | \$11,022             |
| 914      | Re-steel                                      | 7,341         | LBS       | \$0.43              | \$3,156              | 0.027             | 198.2              | \$10,188   |            | \$13,344   | \$13,344             |
| 915      | Concrete, 3000 PSI, Pumped Placement          | 72            | CY        | \$100.00            | \$7,156              | 1.286             | 92.0               | \$4,729    | \$1,431    | \$13,316   | \$13,316             |
| 916      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 917      | <b>Footings - Interior Footing 36"x12"</b>    | <b>650</b>    | <b>LF</b> |                     |                      |                   |                    |            |            |            |                      |
| 918      | Forms   | 1,083         | SF        | \$0.85              | \$921                | 0.100             | 108.3              | \$5,567    |            | \$6,488    | \$6,488              |
| 919      | Re-steel                                      | 4,322         | LBS       | \$0.43              | \$1,858              | 0.027             | 116.7              | \$5,998    |            | \$7,856    | \$7,856              |
| 920      | Concrete, 3000 PSI, Pumped Placement          | 42            | CY        | \$100.00            | \$4,213              | 1.286             | 54.2               | \$2,786    | \$843      | \$7,842    | \$7,842              |
| 921      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 922      | <b>Footings - Columns 5'0"x5'0", Avg.</b>     | <b>183</b>    | <b>EA</b> |                     |                      |                   |                    |            |            |            |                      |
| 923      | Forms   | 5,478         | SF        | \$1.06              | \$5,807              | 0.125             | 684.8              | \$35,199   |            | \$41,006   | \$41,006             |
| 924      | Re-steel                                      | 39,003        | LBS       | \$0.43              | \$16,771             | 0.027             | 1,053.1            | \$54,130   |            | \$70,901   | \$70,901             |
| 925      | Concrete, 3000 PSI, Pumped Placement          | 266           | CY        | \$100.00            | \$26,629             | 1.286             | 342.5              | \$17,605   | \$5,326    | \$49,560   | \$49,560             |
| 926      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 927      | <b>Foundation Walls 4'</b>                    | <b>1,104</b>  | <b>LF</b> |                     |                      |                   |                    |            |            |            |                      |
| 928      | Forms   | 8,832         | SF        | \$0.85              | \$7,507              | 0.100             | 883.2              | \$45,397   |            | \$52,904   | \$52,904             |
| 929      | Re-steel                                      | 26,496        | LBS       | \$0.43              | \$11,393             | 0.027             | 715.4              | \$36,772   |            | \$48,165   | \$48,165             |
| 930      | Concrete, 3000 PSI, Pumped Placement          | 115           | CY        | \$100.00            | \$11,506             | 1.286             | 148.0              | \$7,607    | \$2,301    | \$21,414   | \$21,414             |
| 931      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 932      | <b>Foundation Walls 8'</b>                    | <b>650</b>    | <b>LF</b> |                     |                      |                   |                    |            |            |            |                      |
| 933      | Forms   | 10,400        | SF        | \$0.85              | \$8,840              | 0.100             | 1,040.0            | \$53,457   |            | \$62,297   | \$62,297             |
| 934      | Re-steel                                      | 13,144        | LBS       | \$0.43              | \$5,652              | 0.027             | 354.9              | \$18,242   |            | \$23,894   | \$23,894             |
| 935      | Concrete, 3000 PSI, Pumped Placement          | 202           | CY        | \$100.00            | \$20,222             | 1.286             | 260.1              | \$13,369   | \$4,044    | \$37,635   | \$37,635             |
| 936      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 937      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 938      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 939      |   |               |           |                     |                      |                   |                    |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
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**November 3, 2004**

| Line No. | Description   | Qty           | UNITS     | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost  | Total Cost w/ OH & P |
|----------|---|---------------|-----------|---------------------|----------------------|-------------------|--------------------|------------|------------|-------------|----------------------|
| 940      |   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 941      | <b>Interior Walls 4'H Above Slab</b>                    | <b>650</b>    | <b>LF</b> |                     |                      |                   |                    |            |            |             |                      |
| 942      | Forms   | 6,500         | SF        | \$0.85              | \$5,525              | 0.100             | 650.0              | \$33,410   |            | \$38,935    | \$38,935             |
| 943      | Re-steel  | 6,351         | LBS       | \$0.43              | \$2,731              | 0.027             | 171.5              | \$8,815    |            | \$11,546    | \$11,546             |
| 944      | Concrete, 3000 PSI, Pumped Placement                    | 85            | CY        | \$100.00            | \$8,468              | 1.286             | 108.9              | \$5,598    | \$1,694    | \$15,760    | \$15,760             |
| 945      |   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 946      | <b>Slab On Grade 6"</b>                                 | <b>66,191</b> | <b>SF</b> |                     |                      |                   |                    |            |            |             |                      |
| 947      | Resteel, #4@12"o.c. e.w.                                | 99,022        | LBS       | \$0.43              | \$42,579             | 0.027             | 2,673.6            | \$137,425  |            | \$180,004   | \$180,004            |
| 948      | Concrete, 3500 PSI, Pumped Placement                    | 1,287         | CY        | \$100.00            | \$128,705            | 1.575             | 2,027.1            | \$104,194  | \$25,741   | \$258,640   | \$258,640            |
| 949      | Finish - Subcontract                                    | 66,191        | SF        | \$0.70              | \$46,334             |                   |                    |            |            | \$46,334    | \$46,334             |
| 950      | Control Joints  | 6,619         | LF        | \$0.50              | \$3,310              | 0.040             | 264.8              | \$13,611   |            | \$16,921    | \$16,921             |
| 951      | Cure  | 66,191        | SF        | \$0.02              | \$1,324              | 0.002             | 132.4              | \$6,805    |            | \$8,129     | \$8,129              |
| 952      |   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 953      | <b>Trench Drain System</b>                              | <b>100</b>    | <b>LF</b> |                     |                      |                   |                    |            |            |             |                      |
| 954      | #3 Epoxy Dowels, 2 Ea @ 18"                             | 135           | EA        | \$5.00              | \$677                | 0.250             | 33.8               | \$1,737    |            | \$2,414     | \$2,414              |
| 955      | Forms - Cast Against Exc Fill                           |               |           |                     |                      |                   |                    |            |            |             |                      |
| 956      | Concrete  | 6.11          | CY        | \$100.00            | \$611                | 3.214             | 19.6               | \$1,007    |            | \$1,618     | \$1,618              |
| 957      | Resteel   | 348           | LBS       | \$0.50              | \$174                | 0.029             | 10.1               | \$519      |            | \$693       | \$693                |
| 958      | Polydrain Channel System                                | 100           | LF        | \$45.00             | \$4,500              | 0.357             | 35.7               | \$1,835    |            | \$6,335     | \$6,335              |
| 959      | W/Integrated Catch Basin and                            |               |           |                     |                      |                   |                    |            |            |             |                      |
| 960      |   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 961      |   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 962      |   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 963      |   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 964      | <b>Subtotal: CONCRETE: Cost based on 62,000 SF</b>      |               |           |                     | \$378,133            |                   | 12,362.9           | \$635,460  | \$41,380   | \$1,054,973 | <b>\$1,054,973</b>   |
| 965      | Average Unit Price for this division is: \$17.02 per SF |               |           |                     |                      |                   |                    |            |            |             |                      |
| 966      | Average Labor Rate for this division: \$51.40 per hour  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 967      |   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 968      | <b>MASONRY</b>  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 969      | <b>Not Used</b>   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 970      |   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 971      | <b>Subtotal: MASONRY: Cost based on 62,000 SF</b>       |               |           |                     |                      |                   |                    |            |            |             |                      |
| 972      | Average Unit Price for this division is: \$0.00 per SF  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 973      | Average Labor Rate for this division: \$0.00 per hour   |               |           |                     |                      |                   |                    |            |            |             |                      |

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| Line No. | Description  | Qty    | UNITS | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |  |        |       | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 974      |  |        |       |                |          |             |        |            |            |            |                      |
| 975      | <b>METALS</b>  |        |       |                |          |             |        |            |            |            |                      |
| 976      | <b>Metal Fabrications</b>                                  |        |       |                |          |             |        |            |            |            |                      |
| 977      | Metal Stairs   | 3      | EA    | \$2,500.00     | \$7,500  | 40.000      | 120.0  | \$6,612    |            | \$14,112   | \$16,934             |
| 978      | Misc Metals  | 66,191 | SF    | \$0.05         | \$3,310  | 0.001       | 66.2   | \$3,648    |            | \$6,958    | \$8,350              |
| 979      | Guardrails/Handrails                                       | 48     | LF    | \$45.00        | \$2,160  | 0.200       | 9.6    | \$529      |            | \$2,689    | \$3,227              |
| 980      | Guardrails - Safety Rail, Industrial                       | 650    | LF    | \$16.50        | \$10,725 | 0.114       | 74.1   | \$4,083    |            | \$14,808   | \$17,770             |
| 981      |  |        |       |                |          |             |        |            |            |            |                      |
| 982      |  |        |       |                |          |             |        |            |            |            |                      |
| 983      |  |        |       |                |          |             |        |            |            |            |                      |
| 984      |  |        |       |                |          |             |        |            |            |            |                      |
| 985      |  |        |       |                |          |             |        |            |            |            |                      |
| 986      |  |        |       |                |          |             |        |            |            |            |                      |
| 987      |  |        |       |                |          |             |        |            |            |            |                      |
| 988      |  |        |       |                |          |             |        |            |            |            |                      |
| 989      |  |        |       |                |          |             |        |            |            |            |                      |
| 990      |  |        |       |                |          |             |        |            |            |            |                      |
| 991      |  |        |       |                |          |             |        |            |            |            |                      |
| 992      |  |        |       |                |          |             |        |            |            |            |                      |
| 993      |  |        |       |                |          |             |        |            |            |            |                      |
| 994      | <b>Subtotal: METALS: Cost based on 62,000 SF</b>           |        |       |                | \$23,695 | 269.9       |        | \$14,872   |            | \$38,567   | <b>\$46,281</b>      |
| 995      | Average Unit Price for this division is: \$0.75 per SF     |        |       |                |          |             |        |            |            |            |                      |
| 996      | Average Labor Rate for this division: \$55.10 per hour     |        |       |                |          |             |        |            |            |            |                      |
| 997      |  |        |       |                |          |             |        |            |            |            |                      |
| 998      | <b>WOOD AND PLASTIC</b>                                    |        |       |                |          |             |        |            |            |            |                      |
| 999      | <b>Rough Carpentry</b>                                     | 1      | LS    | \$5,000.00     | \$5,000  |             |        |            |            | \$5,000    | \$5,000              |
| 1,000    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,001    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,002    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,003    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,004    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,005    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,006    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,007    | <b>Subtotal: WOOD AND PLASTIC: Cost based on 62,000 SF</b> |        |       |                | \$5,000  |             |        |            |            | \$5,000    | <b>\$5,000</b>       |
| 1,008    | Average Unit Price for this division is: \$0.08 per SF     |        |       |                |          |             |        |            |            |            |                      |
| 1,009    | Average Labor Rate for this division: \$0.00 per hour      |        |       |                |          |             |        |            |            |            |                      |

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| Line No. | Description   | Qty    | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|--------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,010    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,011    | <b>THERMAL &amp; MOISTURE PROTECTION</b>                                    |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,012    | <b>Dampproofing</b>   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,013    | Bituminous Dampproofing   | 4,416  | SF    | \$0.40              | \$1,766              | 0.019             | 83.9               | \$4,504    |            | \$6,270    | \$7,524              |
| 1,014    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,015    | <b>Waterproofing</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,016    | Membrane Waterproofing, Self Adhering                                       | 3,250  | SF    | \$0.60              | \$1,950              | 0.019             | 61.8               | \$3,318    |            | \$5,268    | \$6,322              |
| 1,017    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,018    | <b>Vapor Retarders</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,019    | Vapor Retarder, 10 Mil (Underslab)  | 66,191 | SF    | \$0.12              | \$7,943              | 0.002             | 132.4              | \$6,805    |            | \$14,748   | \$14,748             |
| 1,020    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,021    | <b>Building Insulation</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,022    | 2" Rigid at Foundations   | 5,520  | SF    | \$1.00              | \$5,520              | 0.007             | 38.6               | \$1,841    |            | \$7,361    | \$8,465              |
| 1,023    | Sound Insulation  | 12,832 | SF    | \$0.35              | \$4,491              | 0.003             | 38.5               | \$1,836    |            | \$6,327    | \$7,276              |
| 1,024    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,025    | <b>Flashing &amp; Sheet Metal</b>   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,026    | Base Flashing   | 1,104  | LF    | \$2.00              | \$2,208              | 0.040             | 44.2               | \$2,373    |            | \$4,581    | \$5,497              |
| 1,027    | Misc Flashings  | 552    | LF    | \$2.00              | \$1,104              | 0.040             | 22.1               | \$1,186    |            | \$2,290    | \$2,748              |
| 1,028    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,029    | <b>Joint Sealants</b>   | 66,191 | SF    | \$0.04              | \$2,648              | 0.001             | 66.2               | \$3,403    |            | \$6,051    | \$6,051              |
| 1,030    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,031    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,032    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,033    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,034    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,035    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,036    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,037    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,038    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,039    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,040    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,041    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,042    | <b>Subtotal: THERMAL &amp; MOISTURE PROTECTION: Cost based on 62,000 SF</b> |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,043    | Average Unit Price for this division is: \$0.95 per SF                      |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,044    | Average Labor Rate for this division: \$51.81 per hour                      |        |       |                     |                      |                   |                    |            |            |            |                      |
|          |   |        |       |                     | \$27,630             |                   | 487.7              | \$25,266   |            | \$52,896   | \$58,631             |

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|----------|---|-------|-------|---------------------|-----------|-------------------|--------|------------|------------|------------|----------------------|
| 1,045    |   |       |       |                     |           |                   |        |            |            |            |                      |
| 1,046    | <b>DOORS AND WINDOWS</b>                                    |       |       |                     |           |                   |        |            |            |            |                      |
| 1,047    | <b>Steel Doors &amp; Frames</b>                             |       |       |                     |           |                   |        |            |            |            |                      |
| 1,048    | HM Insulated 3'0"x7'0"                                      | 4     | EA    | \$300.00            | \$1,200   | 3.000             | 12.0   | \$617      |            | \$1,817    | \$1,817              |
| 1,049    | HM Insulated 3'0"x7'0" PR                                   | 4     | PR    | \$600.00            | \$2,400   | 5.000             | 20.0   | \$1,028    |            | \$3,428    | \$3,428              |
| 1,050    | Insul. HM Frame   | 8     | EA    | \$170.00            | \$1,360   | 2.000             | 16.0   | \$822      |            | \$2,182    | \$2,182              |
| 1,051    | HM Door, 3'0"x7'0"  | 4     | EA    | \$280.00            | \$1,120   | 3.000             | 12.0   | \$617      |            | \$1,737    | \$1,737              |
| 1,052    | HM Door, PR 3'0"x7'0"                                       | 8     | PR    | \$500.00            | \$4,000   | 5.000             | 40.0   | \$2,056    |            | \$6,056    | \$6,056              |
| 1,053    | HM Frames   | 12    | EA    | \$125.00            | \$1,500   | 1.000             | 12.0   | \$617      |            | \$2,117    | \$2,117              |
| 1,054    | Add For 20 Min FR   | 10    | EA    | \$10.00             | \$100     |                   |        |            |            | \$100      | \$100                |
| 1,055    | Add For 45 Min FR   | 10    | EA    | \$100.00            | \$1,000   |                   |        |            |            | \$1,000    | \$1,000              |
| 1,056    | Add For Vision Lites  | 32    | EA    | \$85.00             | \$2,720   |                   |        |            |            | \$2,720    | \$2,720              |
| 1,057    |   |       |       |                     |           |                   |        |            |            |            |                      |
| 1,058    | <b>Wood Doors</b>   |       |       |                     |           |                   |        |            |            |            |                      |
| 1,059    | Solid Core Wood Flush Door 3x7                              | 36    | EA    | \$300.00            | \$10,800  | 2.000             | 72.0   | \$3,701    |            | \$14,501   | \$14,501             |
| 1,060    |   |       |       |                     |           |                   |        |            |            |            |                      |
| 1,061    | <b>Overhead Coiling Doors</b>                               |       |       |                     |           |                   |        |            |            |            |                      |
| 1,062    | Steel, Coiling Door 12x12                                   | 1     | EA    | \$3,600.00          | \$3,600   | 10.000            | 10.0   | \$477      |            | \$4,077    | \$4,689              |
| 1,063    | Motor Operators   | 1     | EA    | \$500.00            | \$500     |                   |        |            |            | \$500      | \$500                |
| 1,064    |   |       |       |                     |           |                   |        |            |            |            |                      |
| 1,065    | <b>Sectional Overhead Doors</b>                             |       |       |                     |           |                   |        |            |            |            |                      |
| 1,066    | Insulated Metal Overhead Door, 12'0"x14'0"                  | 5     | EA    | \$3,360.00          | \$16,800  | 12.000            | 60.0   | \$2,862    |            | \$19,662   | \$22,611             |
| 1,067    | Motor Operators   | 5     | EA    | \$500.00            | \$2,500   |                   |        |            |            | \$2,500    | \$2,875              |
| 1,068    |   |       |       |                     |           |                   |        |            |            |            |                      |
| 1,069    | <b>Windows</b>  |       |       |                     |           |                   |        |            |            |            |                      |
| 1,070    | Alum Storefront Windows                                     | 1,660 | SF    | \$38.00             | \$63,080  | 0.143             | 237.4  | \$12,203   |            | \$75,283   | \$75,283             |
| 1,071    |   |       |       |                     |           |                   |        |            |            |            |                      |
| 1,072    | <b>Finish Hardware</b>                                      |       |       |                     |           |                   |        |            |            |            |                      |
| 1,073    | Int Hardware Sets   | 48    | EA    | \$450.00            | \$21,600  | 1.000             | 48.0   | \$2,467    |            | \$24,067   | \$24,067             |
| 1,074    | Ext Hardware Set  | 8     | EA    | \$600.00            | \$4,800   | 3.000             | 24.0   | \$1,234    |            | \$6,034    | \$6,034              |
| 1,075    | <b>Glazing</b>  | 1     | LS    | \$1,500.00          | \$1,500   |                   |        |            |            | \$1,500    | \$1,500              |
| 1,076    |   |       |       |                     |           |                   |        |            |            |            |                      |
| 1,077    | <b>Subtotal: DOORS AND WINDOWS: Cost based on 62,000 SF</b> |       |       |                     | \$140,580 |                   | 563.4  | \$28,701   |            | \$169,281  | <b>\$173,217</b>     |
| 1,078    | Average Unit Price for this division is: \$2.79 per SF      |       |       |                     |           |                   |        |            |            |            |                      |
| 1,079    | Average Labor Rate for this division: \$50.94 per hour      |       |       |                     |           |                   |        |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
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**Construction Cost Estimate - Alternative I**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description  | Qty    | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,080    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,081    | <b>FINISHES</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,082    | <b>09100 - Metal Support Systems</b>                   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,083    | Metal Framing 3-5/8" 20 Ga 16" o.c.                    | 7,699  | SF    | \$0.45              | \$3,465              | 0.019             | 146.3              | \$6,978    |            | \$10,443   | \$12,009             |
| 1,084    | Metal Framing 6" 20 Ga 16" o.c.                        | 17,965 | SF    | \$0.60              | \$10,779             | 0.020             | 359.3              | \$17,136   |            | \$27,915   | \$32,102             |
| 1,085    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,086    | <b>09250 - Gypsum Board</b>                            |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,087    | GWB 5/8" Walls   | 50,433 | SF    | \$0.30              | \$15,130             | 0.019             | 958.2              | \$45,700   |            | \$60,830   | \$69,955             |
| 1,088    | Tape & Finish  | 50,433 | SF    | \$0.03              | \$1,513              | 0.010             | 504.3              | \$24,052   |            | \$25,565   | \$29,400             |
| 1,089    | Suspended GWB Ceilings                                 | 1,440  | SF    | \$1.40              | \$2,016              | 0.057             | 82.1               | \$3,916    |            | \$5,932    | \$6,822              |
| 1,090    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,091    | <b>Acoustical Ceilings</b>                             |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,092    | Acoustical Suspended Ceilings                          | 3,681  | SF    | \$2.00              | \$7,362              | 0.023             | 84.7               | \$4,433    |            | \$11,795   | \$12,975             |
| 1,093    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,094    | <b>Resilient Flooring</b>                              |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,095    | Sheet Vinyl Flooring                                   | 64     | SF    | \$2.00              | \$128                | 0.029             | 1.9                | \$93       |            | \$221      | \$265                |
| 1,096    | Resilient Base   | 1,538  | LF    | \$0.65              | \$1,000              | 0.019             | 29.2               | \$1,426    |            | \$2,426    | \$2,911              |
| 1,097    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,098    | <b>Carpet</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,099    | Carpet, Comm'l Glue Down                               | 4,071  | SF    | \$3.50              | \$14,249             | 0.021             | 85.5               | \$4,175    |            | \$18,424   | \$22,109             |
| 1,100    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,101    | <b>Resilient Flooring</b>                              |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,102    | Sheet Vinyl Flooring                                   | 120    | SF    | \$2.00              | \$240                | 0.029             | 3.5                | \$183      |            | \$423      | \$465                |
| 1,103    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,104    | <b>09900 - Painting</b>                                |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,105    | Paint  | 46,873 | SF    | \$0.08              | \$3,750              | 0.020             | 937.5              | \$44,712   |            | \$48,462   | \$55,731             |
| 1,106    | Concrete Sealers                                       | 62,000 | SF    | \$0.20              | \$12,400             | 0.013             | 806.0              | \$38,441   |            | \$50,841   | \$58,467             |
| 1,107    | Paint Doors & Frames                                   | 56     | EA    | \$5.00              | \$280                | 1.500             | 84.0               | \$4,006    |            | \$4,286    | \$4,929              |
| 1,108    | Allow For Epoxy Paint System                           | 5,000  | SF    | \$11.00             | \$55,000             |                   |                    |            |            | \$55,000   | \$55,000             |
| 1,109    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,110    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,111    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,112    | <b>Subtotal: FINISHES: Cost based on 62,000 SF</b>     |        |       |                     | \$127,312            |                   | 4,082.5            | \$195,251  |            | \$322,563  | <b>\$363,140</b>     |
| 1,113    | Average Unit Price for this division is: \$5.86 per SF |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,114    | Average Labor Rate for this division: \$47.83 per hour |        |       |                     |                      |                   |                    |            |            |            |                      |

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**November 3, 2004**

| Line No. | Description  | Qty | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,115    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,116    | <b>SPECIALTIES</b>                                     |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,117    | <b>Toilet Compartments</b>                             |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,118    | Standard Compartments                                  | 4   | EA    | \$800.00            | \$3,200              | 3.000             | 12.0               | \$572      |            | \$3,772    | \$4,338              |
| 1,119    | H.C. Compartments                                      | 2   | EA    | \$900.00            | \$1,800              | 3.000             | 6.0                | \$286      |            | \$2,086    | \$2,399              |
| 1,120    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,121    | <b>Impact Resistant Wall Protection</b>                |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,122    | Wall Panels (FRP)                                      | 768 | SF    | \$3.00              | \$2,304              | 0.029             | 22.3               | \$1,124    |            | \$3,428    | \$3,428              |
| 1,123    | Corner Protectors                                      | 12  | EA    | \$45.00             | \$540                | 0.500             | 6.0                | \$286      |            | \$826      | \$950                |
| 1,124    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,125    | <b>Directories and Bulletin Boards</b>                 |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,126    | Directories  | 1   | EA    | \$1,500.00          | \$1,500              | 6.000             | 6.0                | \$286      |            | \$1,786    | \$2,054              |
| 1,127    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,128    | <b>Exterior Signs</b>                                  | 1   | LS    | \$5,000.00          | \$5,000              |                   |                    |            |            | \$5,000    | \$5,750              |
| 1,129    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,130    | <b>Interior Architectural Signage</b>                  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,131    | Room Signage   | 49  | EA    | \$20.00             | \$982                | 0.250             | 12.3               | \$587      |            | \$1,569    | \$1,804              |
| 1,132    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,133    | <b>Fire Protection Specialties</b>                     |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,134    | FEC  | 8   | EA    | \$175.00            | \$1,400              | 1.000             | 8.0                | \$382      |            | \$1,782    | \$2,049              |
| 1,135    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,136    | <b>Toilet &amp; Bath Accessories</b>                   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,137    | Large Toilet/Locker Room Set                           | 4   | EA    | \$3,500.00          | \$14,000             | 16.000            | 64.0               | \$3,052    |            | \$17,052   | \$19,610             |
| 1,138    | Small Toilet Room Sets                                 | 3   | EA    | \$500.00            | \$1,500              | 4.000             | 12.0               | \$572      |            | \$2,072    | \$2,383              |
| 1,139    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,140    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,141    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,142    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,143    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,144    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,145    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,146    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,147    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,148    | <b>Subtotal: SPECIALTIES: Cost based on 62,000 SF</b>  |     |       |                     | \$32,226             |                   | 148.6              | \$7,147    |            | \$39,373   | <b>\$44,765</b>      |
| 1,149    | Average Unit Price for this division is: \$0.72 per SF |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,150    | Average Labor Rate for this division: \$48.10 per hour |     |       |                     |                      |                   |                    |            |            |            |                      |

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| Line No. | Description  | Qty   | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,151    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,152    | <b>EQUIPMENT</b>   |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,153    | <b>Hatchery Estimated Separately Below</b>                   |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,154    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,155    | <b>Loading Dock Equipment</b>                                |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,156    | Dock Bumpers, Rubber 6X12X36                                 | 4     | EA    | \$110.00            | \$440                | 1.000             | 4.0                | \$191      |            | \$631      | \$726                |
| 1,157    | Dock Leveler   | 2     | EA    | \$8,000.00          | \$16,000             | 40.000            | 80.0               | \$3,815    |            | \$19,815   | \$22,787             |
| 1,158    | Dock Seals   | 2     | EA    | \$540.00            | \$1,080              | 6.000             | 12.0               | \$572      |            | \$1,652    | \$1,900              |
| 1,159    | Dock Lights  | 2     | EA    | \$200.00            | \$400                | 2.000             | 4.0                | \$191      |            | \$591      | \$680                |
| 1,160    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,161    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,162    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,163    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,164    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,165    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,166    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,167    | <b>Subtotal: EQUIPMENT: Cost based on 62,000 SF</b>          |       |       |                     | \$17,920             |                   | 100.0              | \$4,769    |            | \$22,689   | <b>\$26,093</b>      |
| 1,168    | Average Unit Price for this division is: \$0.42 per SF       |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,169    | Average Labor Rate for this division: \$47.69 per hour       |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,170    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,171    | <b>FURNISHINGS</b>   |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,172    | <b>Floor Mats</b>  | 32    | SF    | \$25.00             | \$800                | 0.057             | 1.8                | \$86       |            | \$886      | \$1,019              |
| 1,173    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,174    | <b>Window Treatments</b>                                     | 1,660 | SF    | \$3.00              | \$4,980              | 0.029             | 48.1               | \$2,294    |            | \$7,274    | \$8,365              |
| 1,175    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,176    | <b>Furniture and Accessories - Not Included In The Estin</b> |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,177    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,178    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,179    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,180    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,181    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,182    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,183    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,184    | <b>Subtotal: FURNISHINGS: Cost based on 62,000 SF</b>        |       |       |                     | \$5,780              |                   | 49.9               | \$2,380    |            | \$8,160    | <b>\$9,384</b>       |
| 1,185    | Average Unit Price for this division is: \$0.15 per SF       |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,186    | Average Labor Rate for this division: \$47.70 per hour       |       |       |                     |                      |                   |                    |            |            |            |                      |



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|----------|--|---------------|-----------|---------------------|----------------------|-------------------|--------------------|------------|------------|-------------|----------------------|
| 1,187    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,188    | <b>SPECIAL CONSTRUCTION</b>                                    |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,189    | <b>Pre Engineered Metal Building</b>                           | <b>66,191</b> | <b>SF</b> |                     |                      |                   |                    |            |            |             |                      |
| 1,190    | Pre Engineered Metal Building, Frame                           | 66,191        | SF        | \$7.60              | \$503,052            | 0.080             | 5,295.3            | \$291,766  | \$52,953   | \$847,771   | \$1,017,325          |
| 1,191    | Metal Insulated Siding Panels 4"                               | 23,272        | SF        | \$5.50              | \$127,998            | 0.080             | 1,861.8            | \$102,583  | \$17,454   | \$248,035   | \$297,642            |
| 1,192    | Metal Insulated Roofing Panels                                 | 66,974        | SF        | \$6.50              | \$435,333            | 0.080             | 5,357.9            | \$295,215  | \$50,231   | \$780,779   | \$936,935            |
| 1,193    | General Requirements & Supervision                             | 21            | WEEKS     | \$750.00            | \$15,644             | 60.000            | 1,251.5            | \$68,956   |            | \$84,600    | \$101,520            |
| 1,194    | Add For Galv   | 66,191        | SF        | \$1.35              | \$89,358             |                   |                    |            |            | \$89,358    | \$89,358             |
| 1,195    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,196    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,197    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,198    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,199    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,200    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,201    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,202    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,203    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,204    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,205    | <b>Subtotal: SPECIAL CONSTRUCTION: Cost based on 62,000 SF</b> |               |           |                     | \$1,171,385          |                   | 13,766.5           | \$758,520  | \$120,638  | \$2,050,543 | <b>\$2,442,780</b>   |
| 1,206    | Average Unit Price for this division is: \$39.40 per SF        |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,207    | Average Labor Rate for this division: \$55.10 per hour         |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,208    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,209    | <b>CONVEYING</b>   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,210    | <b>Overhead Bridge Crane</b>                                   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,211    | 5 Ton Crane, 20' Pick, 20' Span                                | 1             | EA        | \$19,895.00         | \$19,895             | 48.000            | 48.0               | \$2,289    |            | \$22,184    | \$25,512             |
| 1,212    | Crane Rail - Allow 104 Lb Per Yard                             | 5,547         | LBS       | \$0.52              | \$2,884              | 0.006             | 33.3               | \$1,588    | \$277      | \$4,749     | \$5,462              |
| 1,213    | Box Beam Bridge  | 3,000         | LBS       | \$0.98              | \$2,940              | 0.009             | 27.0               | \$1,288    | \$240      | \$4,468     | \$5,138              |
| 1,214    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,215    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,216    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,217    |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,218    | <b>Subtotal: CONVEYING: Cost based on 62,000 SF</b>            |               |           |                     | \$25,719             |                   | 108.3              | \$5,165    | \$517      | \$31,401    | <b>\$36,112</b>      |
| 1,219    | Average Unit Price for this division is: \$0.58 per SF         |               |           |                     |                      |                   |                    |            |            |             |                      |
| 1,220    | Average Labor Rate for this division: \$47.69 per hour         |               |           |                     |                      |                   |                    |            |            |             |                      |

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|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,221    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,222    | <b>MECHANICAL</b>                          |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,223    | <b>15010 General Conditions</b>            |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,224    | Submittals                                 | 40  | HRS   | \$5.00              | \$200                | 1.000             | 40.0               | \$1,470    |            | \$1,670    | \$1,670              |
| 1,225    | Shop Drawings                              | 40  | HRS   | \$10.00             | \$400                | 1.000             | 40.0               | \$1,470    |            | \$1,870    | \$1,870              |
| 1,226    | Record Drawings                            | 40  | HRS   | \$5.00              | \$200                | 1.000             | 40.0               | \$1,470    |            | \$1,670    | \$1,670              |
| 1,227    | Operating Instructions                     | 8   | HRS   | \$5.00              | \$40                 | 1.000             | 8.0                | \$294      |            | \$334      | \$334                |
| 1,228    | O & M Manuals                              | 24  | HRS   | \$5.00              | \$120                | 1.000             | 24.0               | \$882      |            | \$1,002    | \$1,002              |
| 1,229    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,230    | <b>Mob &amp; Demob</b>                     | 1   | LS    | \$3,000.00          | \$3,000              | 96.000            | 96.0               | \$4,838    |            | \$7,838    | \$7,838              |
| 1,231    | Tests, Inspections                         | 1   | LS    | \$100.00            | \$100                | 28.571            | 28.6               | \$1,441    |            | \$1,541    | \$1,541              |
| 1,232    | Supervision                                | 43  | WEEKS |                     |                      | 20.000            | 860.0              | \$43,000   | \$2,688    | \$45,688   | \$45,688             |
| 1,233    | Materials Control                          | 43  | WEEKS |                     |                      | 20.000            | 860.0              | \$18,060   | \$2,956    | \$21,016   | \$21,016             |
| 1,234    | Temporary Connections                      | 1   | LS    | \$1,000.00          | \$1,000              | 40.000            | 40.0               | \$2,016    |            | \$3,016    | \$3,016              |
| 1,235    | Bond and Insurance (1%)                    | 1   | LS    | \$12,200.00         | \$12,200             |                   |                    |            |            | \$12,200   | \$12,200             |
| 1,236    | Tools and Equipment (1% of Labor)          | 1   | LS    |                     |                      |                   |                    |            | \$4,900    | \$4,900    | \$4,900              |
| 1,237    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,238    | <b>15260 Piping Insulation</b>             |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,239    | Fiberglass Pipe Insulation, 1" Thick W/ASJ |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,240    | Domestic Hot/Cold Water                    |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,241    | 3/4" Pipe, Fittings                        | 185 | LF    | \$1.50              | \$278                | 0.070             | 13.0               | \$685      |            | \$963      | \$1,252              |
| 1,242    | 1" Pipe, Fittings                          | 150 | LF    | \$1.53              | \$230                | 0.073             | 11.0               | \$579      |            | \$809      | \$1,052              |
| 1,243    | 1-1/4" - 1/2" Pipe, Fittings               | 150 | LF    | \$1.86              | \$279                | 0.076             | 11.4               | \$600      |            | \$879      | \$1,143              |
| 1,244    | 2" Pipe, Fittings                          | 150 | LF    | \$2.03              | \$305                | 0.080             | 12.0               | \$632      |            | \$937      | \$1,218              |
| 1,245    | Hydronic                                   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,246    | 3/4" Pipe, Fittings                        | 550 | LF    | \$1.50              | \$825                | 0.070             | 38.5               | \$2,027    |            | \$2,852    | \$3,708              |
| 1,247    | 1" Pipe, Fittings                          | 240 | LF    | \$1.53              | \$367                | 0.073             | 17.5               | \$921      |            | \$1,288    | \$1,674              |
| 1,248    | 1-1/4" - 1-1/2" Pipe, Fittings             | 240 | LF    | \$1.86              | \$446                | 0.076             | 18.2               | \$958      |            | \$1,404    | \$1,825              |
| 1,249    | 2" Pipe, Fittings                          | 240 | LF    | \$2.03              | \$487                | 0.080             | 19.2               | \$1,011    |            | \$1,498    | \$1,947              |
| 1,250    | 2-1/2" - 3" Pipe, Fittings                 | 240 | LF    | \$2.53              | \$607                | 0.089             | 21.4               | \$1,127    |            | \$1,734    | \$2,254              |
| 1,251    | Sched 40 Blk Steel                         |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,252    | 4" Pipe, Fittings                          | 240 | LF    | \$3.26              | \$782                | 0.107             | 25.7               | \$1,353    |            | \$2,135    | \$2,776              |
| 1,253    | 6" Pipe, Fittings                          | 100 | LF    | \$3.99              | \$399                | 0.133             | 13.3               | \$700      |            | \$1,099    | \$1,429              |
| 1,254    |  |     |       |                     |                      |                   |                    |            |            |            |                      |

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| Line No. | Description                                  | Qty    | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,255    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,256    | Finishes: Aluminum Covering, .010"           | 400    | SF    | \$0.33              | \$132                | 0.080             | 32.0               | \$1,685    |            | \$1,817    | \$2,362              |
| 1,257    | Insulated Protectors, ADA, Lav P-traps       | 4      | EA    | \$16.80             | \$67                 | 0.250             | 1.0                | \$53       |            | \$120      | \$156                |
| 1,258    | VTR  | 2      | EA    | \$20.00             | \$40                 | 1.400             | 2.8                | \$147      |            | \$187      | \$243                |
| 1,259    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,260    | <b>15280 Equipment Insulation</b>            |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,261    | Glass Fiber, Flexible                        |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,262    | HX, Air Separators, Exp Tanks: 1-1/2" Thk    | 200    | SF    | \$0.37              | \$74                 | 0.050             | 10.0               | \$527      |            | \$601      | \$781                |
| 1,263    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,264    | <b>15290 Ductwork Insulation</b>             |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,265    | Glass Fiber, Flexible Ductwrap, .75 Lb, FSK  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,266    | 1" Thick (Typ For E/A Ducts, Round)          | 200    | SF    | \$0.32              | \$64                 | 0.046             | 9.2                | \$484      |            | \$548      | \$712                |
| 1,267    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,268    | Glass Fiber, Fire Resistant Liner, 1-1/2 Lb  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,269    | 1" Thick (Typ For S/A Ducts, Round)          | 23,870 | SF    | \$0.46              | \$10,980             | 0.046             | 1,098.0            | \$57,816   |            | \$68,796   | \$89,435             |
| 1,270    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,271    | Glass Fiber, Rigid, W/FRK (Ductboard)        |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,272    | 2" Thick (Typ For O/A Ducts, Rect)           | 200    | SF    | \$2.36              | \$472                | 0.123             | 24.6               | \$1,295    |            | \$1,767    | \$2,297              |
| 1,273    | 4" Thick (Typ For Very Cold O/A Ducts, Rect) | 200    | SF    | \$3.02              | \$604                | 0.134             | 26.8               | \$1,411    |            | \$2,015    | \$2,620              |
| 1,274    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,275    | Finishes: Glass Cloth, Pasted On             | 400    | SF    | \$2.33              | \$932                | 0.094             | 37.6               | \$1,980    |            | \$2,912    | \$3,786              |
| 1,276    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,277    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,278    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,279    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,280    |  |        |       |                     |                      |                   |                    |            |            |            |                      |

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|----------|---------------------------------------|--------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,281    |                                       |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,282    | <b>15330 Fire Protection Systems</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,283    | Wet Pipe Sprinkler Riser              | 1      | EA    | \$2,500.00          | \$2,500              | 48.000            | 48.0               | \$2,450    |            | \$4,950    | \$6,188              |
| 1,284    | Dry Pipe Sprinkler Riser              | 1      | EA    | \$4,000.00          | \$4,000              | 48.000            | 48.0               | \$2,450    |            | \$6,450    | \$8,063              |
| 1,285    | Ord. Hazard Wet Pipe Sprinkler System | 47,000 | SF    | \$0.80              | \$37,600             | 0.038             | 1,786.0            | \$91,177   |            | \$128,777  | \$160,971            |
| 1,286    | Ord. Hazard Dry Pipe Sprinkler System | 15,000 | SF    | \$0.88              | \$13,200             | 0.042             | 630.0              | \$32,162   |            | \$45,362   | \$56,703             |
| 1,287    |                                       |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,288    | <b>15400 Plumbing Piping</b>          |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,289    | Below Grade DWV, Cast Iron No-Hub     |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,290    | 1-1/2" - 2" Pipe & Fittings           | 125    | LF    | \$4.71              | \$589                | 0.254             | 31.8               | \$1,623    |            | \$2,212    | \$2,765              |
| 1,291    | 3" Pipe & Fittings                    | 120    | LF    | \$6.35              | \$762                | 0.267             | 32.0               | \$1,634    |            | \$2,396    | \$2,995              |
| 1,292    | 4" Pipe & Fittings                    | 300    | LF    | \$7.95              | \$2,385              | 0.291             | 87.3               | \$4,457    |            | \$6,842    | \$8,553              |
| 1,293    | 6" Pipe & Fittings                    | 250    | LF    | \$13.80             | \$3,450              | 0.329             | 82.3               | \$4,201    |            | \$7,651    | \$9,564              |
| 1,294    | Above Grade Copper DWV                |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,295    | 1-1/2" - 2" Pipe & Fittings           | 185    | LF    | \$4.47              | \$827                | 0.182             | 33.7               | \$1,720    |            | \$2,547    | \$3,184              |
| 1,296    | 3" Pipe & Fittings                    | 200    | LF    | \$7.55              | \$1,510              | 0.276             | 55.2               | \$2,818    |            | \$4,328    | \$5,410              |
| 1,297    | Domestic HW/CW Supply, Type L Copper  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,298    | 1/2" Pipe, Fittings                   | 370    | LF    | \$1.54              | \$570                | 0.099             | 36.6               | \$1,868    |            | \$2,438    | \$3,048              |
| 1,299    | 3/4" Pipe, Fittings                   | 185    | LF    | \$2.07              | \$383                | 0.105             | 19.4               | \$990      |            | \$1,373    | \$1,716              |
| 1,300    | 1" Pipe, Fittings                     | 150    | LF    | \$2.70              | \$405                | 0.118             | 17.7               | \$904      |            | \$1,309    | \$1,636              |
| 1,301    | 1-1/4" - 1-1/2" Pipe, Fittings        | 150    | LF    | \$4.25              | \$638                | 0.154             | 23.1               | \$1,179    |            | \$1,817    | \$2,271              |
| 1,302    | 2" Pipe, Fittings                     | 150    | LF    | \$6.35              | \$953                | 0.190             | 28.5               | \$1,455    |            | \$2,408    | \$3,010              |
| 1,303    | 3" Pipe, Fittings                     | 150    | LF    | \$12.65             | \$1,898              | 0.286             | 42.9               | \$2,190    |            | \$4,088    | \$5,110              |
| 1,304    | Sterilization                         | 1      | LS    | \$25.00             | \$25                 | 12.000            | 12.0               | \$613      |            | \$638      | \$798                |
| 1,305    |                                       |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,306    |                                       |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,307    |                                       |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,308    |                                       |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,309    |                                       |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,310    |                                       |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,311    |                                       |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,312    |                                       |        |       |                     |                      |                   |                    |            |            |            |                      |

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|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,313    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,314    | <b>15440 Plumbing Fixtures and Trim</b>      |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,315    | Wall Hung Water Closet, Infrared FV          | 6   | EA    | \$781.77            | \$4,691              | 8.000             | 48.0               | \$2,450    |            | \$7,141    | \$8,926              |
| 1,316    | Wall Hung Lavatory, Infrared Faucet          | 4   | EA    | \$524.00            | \$2,096              | 8.000             | 32.0               | \$1,634    |            | \$3,730    | \$4,663              |
| 1,317    | Wall Hung Urinal, ADA                        | 1   | EA    | \$355.00            | \$355                | 8.000             | 8.0                | \$408      |            | \$763      | \$954                |
| 1,318    | Drink Ftn, High-Low Dish Type                | 4   | EA    | \$770.00            | \$3,080              | 6.000             | 24.0               | \$1,225    |            | \$4,305    | \$5,381              |
| 1,319    | Mop Sink, Terrazzo Drop-In Basin             | 1   | EA    | \$809.00            | \$809                | 8.000             | 8.0                | \$408      |            | \$1,217    | \$1,521              |
| 1,320    | Hose Bibb, T-Handle                          | 8   | EA    | \$25.00             | \$200                | 4.000             | 32.0               | \$1,634    |            | \$1,834    | \$2,293              |
| 1,321    | Wall Hydrant Freeze-Proof                    | 6   | EA    | \$195.00            | \$1,170              | 6.000             | 36.0               | \$1,838    |            | \$3,008    | \$3,760              |
| 1,322    | St. Stl. Sink, Double Bowl                   | 1   | EA    | \$548.00            | \$548                | 8.000             | 8.0                | \$408      |            | \$956      | \$1,195              |
| 1,323    | St. Stl. Sink, Single Bowl                   | 4   | EA    | \$468.00            | \$1,872              | 8.000             | 32.0               | \$1,634    |            | \$3,506    | \$4,383              |
| 1,324    | Washer Wall Box, Flush Mtd                   | 1   | EA    | \$45.00             | \$45                 | 4.000             | 4.0                | \$204      |            | \$249      | \$311                |
| 1,325    | Emerg Shower/Eyewash                         | 1   | EA    | \$556.00            | \$556                | 8.000             | 8.0                | \$408      |            | \$964      | \$1,205              |
| 1,326    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,327    | <b>15450 Plumbing Specialties, Equipment</b> |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,328    | Floor Drains                                 |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,329    | 2", Cast Iron Body, Ni-Bronze Gate           | 4   | EA    | \$85.00             | \$340                | 1.600             | 6.4                | \$327      |            | \$667      | \$834                |
| 1,330    | 3", Cast Iron Body, Ni-Bronze Gate           | 4   | EA    | \$92.00             | \$368                | 1.600             | 6.4                | \$327      |            | \$695      | \$869                |
| 1,331    | Floor Sink, 3", Enameled Cl                  | 1   | EA    | \$126.00            | \$126                | 1.600             | 1.6                | \$82       |            | \$208      | \$260                |
| 1,332    | Floor Cleanouts                              | 4   | EA    | \$65.00             | \$260                | 1.330             | 5.3                | \$271      |            | \$531      | \$664                |
| 1,333    | Vent Thru Roof, 4"                           | 2   | EA    | \$65.00             | \$130                | 1.000             | 2.0                | \$102      |            | \$232      | \$290                |
| 1,334    | Domestic Water Pump, Bronze, Frac HP         | 1   | EA    | \$420.00            | \$420                | 4.000             | 4.0                | \$204      |            | \$624      | \$780                |
| 1,335    | Mixing Valve, 25 GPM                         | 1   | EA    | \$710.00            | \$710                | 0.800             | 0.8                | \$41       |            | \$751      | \$939                |
| 1,336    | Water Hammer Arresters                       |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,337    | PDI Type A                                   | 2   | EA    | \$56.00             | \$112                | 0.800             | 1.6                | \$82       |            | \$194      | \$243                |
| 1,338    | PDI Type B                                   | 2   | EA    | \$75.00             | \$150                | 0.800             | 1.6                | \$82       |            | \$232      | \$290                |
| 1,339    | Trap Primer                                  | 4   | EA    | \$100.00            | \$400                | 1.500             | 6.0                | \$306      |            | \$706      | \$883                |
| 1,340    | Domestic Water Heater                        | 1   | EA    | \$10,000.00         | \$10,000             | 16.000            | 16.0               | \$817      |            | \$10,817   | \$13,521             |
| 1,341    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,342    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,343    |  |     |       |                     |                      |                   |                    |            |            |            |                      |

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|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,344    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,345    | <b>15483 Fuel Gas Systems</b>                |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,346    | Connect To Service, Valves, Pipe, Fittings   | 1   | LS    | \$1,000.00          | \$1,000              | 8.000             | 8.0                | \$408      |            | \$1,408    | \$1,760              |
| 1,347    | Sched 40 Blk Steel                           |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,348    | 1" Pipe, Fittings                            | 100 | LF    | \$2.63              | \$263                | 0.068             | 6.8                | \$347      |            | \$610      | \$763                |
| 1,349    | 1-1/4" - 1-1/2" Pipe, Fittings               | 100 | LF    | \$3.57              | \$357                | 0.090             | 9.0                | \$459      |            | \$816      | \$1,020              |
| 1,350    | 2" Pipe, Fittings                            | 100 | LF    | \$4.72              | \$472                | 0.113             | 11.3               | \$577      |            | \$1,049    | \$1,311              |
| 1,351    | 3" Pipe, Fittings                            | 100 | LF    | \$9.52              | \$952                | 0.167             | 16.7               | \$853      |            | \$1,805    | \$2,256              |
| 1,352    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,353    | <b>15500 Hydronic Piping &amp; Equipment</b> |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,354    | <b>Pipe &amp; Fittings, Copper Type L</b>    |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,355    | Heating System Piping, Copper Type L         |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,356    | 3/4" Pipe, Fittings                          | 550 | LF    | \$2.07              | \$1,139              | 0.105             | 57.8               | \$2,951    |            | \$4,090    | \$5,113              |
| 1,357    | 1" Pipe, Fittings                            | 240 | LF    | \$2.70              | \$648                | 0.118             | 28.3               | \$1,445    |            | \$2,093    | \$2,616              |
| 1,358    | 1-1/4" - 1-1/2" Pipe, Fittings               | 240 | LF    | \$4.25              | \$1,020              | 0.154             | 37.0               | \$1,889    |            | \$2,909    | \$3,636              |
| 1,359    | 2" Pipe, Fittings                            | 240 | LF    | \$6.35              | \$1,524              | 0.190             | 45.6               | \$2,328    |            | \$3,852    | \$4,815              |
| 1,360    | 2-1/2" - 3" Pipe, Fittings                   | 240 | LF    | \$12.65             | \$3,036              | 0.286             | 68.6               | \$3,502    |            | \$6,538    | \$8,173              |
| 1,361    | Sched 40 Blk Steel                           |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,362    | 4" Pipe, Fittings                            | 240 | LF    | \$13.89             | \$3,334              | 0.200             | 48.0               | \$2,450    |            | \$5,784    | \$7,230              |
| 1,363    | 6" Pipe, Fittings                            | 100 | LF    | \$24.22             | \$2,422              | 0.348             | 34.8               | \$1,777    |            | \$4,199    | \$5,249              |
| 1,364    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,365    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,366    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,367    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,368    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,369    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,370    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,371    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,372    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,373    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,374    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,375    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,376    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,377    |  |     |       |                     |                      |                   |                    |            |            |            |                      |

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|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,378    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,379    | <b>Hydronic Specialties</b>              |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,380    | Auto Air Vent, High Capacity             | 1   | EA    | \$575.00            | \$575                | 1.330             | 1.3                | \$66       |            | \$641      | \$801                |
| 1,381    | Air Separator                            | 1   | EA    | \$1,200.00          | \$1,200              |                   |                    |            |            | \$1,200    | \$1,500              |
| 1,382    | Expansion Tanks                          |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,383    | Diaphragm Type Expansion Tank, 100 Gal   | 1   | EA    | \$1,353.00          | \$1,353              | 4.000             | 4.0                | \$204      |            | \$1,557    | \$1,946              |
| 1,384    | DHW Expansion Tank                       | 1   | EA    | \$65.00             | \$65                 | 1.000             | 1.0                | \$51       |            | \$116      | \$145                |
| 1,385    | Relief Valve, ASME                       | 2   | EA    | \$135.00            | \$270                | 2.000             | 4.0                | \$204      |            | \$474      | \$593                |
| 1,386    | Pressure Gauges                          | 4   | EA    | \$65.00             | \$260                | 0.500             | 2.0                | \$102      |            | \$362      | \$453                |
| 1,387    | Thermometers                             | 6   | EA    | \$45.00             | \$270                | 0.500             | 3.0                | \$153      |            | \$423      | \$529                |
| 1,388    | Pump, Equipment Flex Connector           | 4   | EA    | \$150.00            | \$600                | 1.000             | 4.0                | \$204      |            | \$804      | \$1,005              |
| 1,389    | Glycol System                            |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,390    | Mixing Tank                              | 1   | EA    | \$850.00            | \$850                | 6.000             | 6.0                | \$306      |            | \$1,156    | \$1,445              |
| 1,391    | Propylene Glycol                         | 239 | GAL   | \$8.00              | \$1,915              | 0.201             | 48.1               | \$2,456    |            | \$4,371    | \$5,464              |
| 1,392    | Valves, Piping, Feed Reg, Controls       | 1   | LS    | \$400.00            | \$400                | 4.000             | 4.0                | \$204      |            | \$604      | \$755                |
| 1,393    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,394    | <b>15540 HVAC Pumps</b>                  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,395    | Main Heating Circ Pump, 300 GPM, 2.5 HP  | 2   | EA    | \$2,800.00          | \$5,600              | 8.000             | 16.0               | \$817      |            | \$6,417    | \$8,021              |
| 1,396    | AHU Circ Pump, 100 GPM, 1.5 HP           | 2   | EA    | \$1,200.00          | \$2,400              | 6.000             | 12.0               | \$613      |            | \$3,013    | \$3,766              |
| 1,397    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,398    | <b>Cast Iron Boilers</b>                 |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,399    | Boilers - Cast Iron Oil Fired, 1,677 MBH | 2   | EA    | \$15,800.00         | \$31,600             | 64.865            | 129.7              | \$6,621    |            | \$38,221   | \$47,776             |
| 1,400    | Boiler Trim, Foundation, Specialties     | 1   | LS    | \$23,700.00         | \$23,700             | 97.143            | 97.1               | \$4,957    |            | \$28,657   | \$35,821             |
| 1,401    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,402    | <b>Stack and Flue Vents</b>              |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,403    | Pressure Stack, 22"                      | 24  | LF    | \$95.00             | \$2,280              | 0.667             | 16.0               | \$817      |            | \$3,097    | \$3,871              |
| 1,404    | Fittings, 22"                            | 4   | EA    | \$500.00            | \$2,000              | 1.500             | 6.0                | \$306      |            | \$2,306    | \$2,883              |
| 1,405    | Roof Support Assy, Penetration, Curb     | 1   | EA    | \$600.00            | \$600                | 1.875             | 1.9                | \$97       |            | \$697      | \$871                |
| 1,406    | Stack Cap, Supports                      | 1   | EA    | \$400.00            | \$400                | 1.001             | 1.0                | \$51       |            | \$451      | \$564                |
| 1,407    |  |     |       |                     |                      |                   |                    |            |            |            |                      |

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| Line No. | Description                                   | Qty    | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|--------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,408    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,409    | <b>Terminal Heat Transfer Units</b>           |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,410    | (Typ Assy Includes Fittings, AAV, Ctrl Valve, |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,411    | Isolation Valves, Bal Valve)                  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,412    | Duct Coils                                    | 4      | EA    | \$240.00            | \$960                | 1.500             | 6.0                | \$306      |            | \$1,266    | \$1,583              |
| 1,413    | Unit Heaters, Util & Fish Rearing Areas       | 12     | EA    | \$700.00            | \$8,400              | 4.000             | 48.0               | \$2,450    |            | \$10,850   | \$13,563             |
| 1,414    | Cabinet Unit Heaters (Entrances)              | 3      | EA    | \$893.00            | \$2,679              | 4.000             | 12.0               | \$613      |            | \$3,292    | \$4,115              |
| 1,415    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,416    | <b>15800 Air Distribution</b>                 |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,417    | Component Air Handlers, Incl Mix Box, Coils,  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,418    | Filter Section, Int. Isolation                |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,419    | AHU-1: 62,000 CFM                             | 1      | EA    | \$124,000.00        | \$124,000            | 40.000            | 40.0               | \$2,114    |            | \$126,114  | \$157,643            |
| 1,420    | Exhaust Fans                                  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,421    | Toilet Rooms                                  | 2      | EA    | \$200.00            | \$400                | 4.000             | 8.0                | \$423      |            | \$823      | \$1,029              |
| 1,422    | Vent Fans, Utility Sets                       |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,423    | Mech Room Ventilation, Plenum, Dampers        | 1      | LS    | \$1,200.00          | \$1,200              | 6.000             | 6.0                | \$317      |            | \$1,517    | \$1,896              |
| 1,424    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,425    | Ductwork                                      |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,426    | Low Velocity Duct, Incl Allowance             |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,427    | For Waste, Supports and Joints                |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,428    | Round Spiral, Galvanized                      | 21,700 | LBS   | \$1.60              | \$34,720             | 0.075             | 1,627.5            | \$86,007   |            | \$120,727  | \$150,909            |
| 1,429    | Rectangular, Galvanized                       | 9,300  | LBS   | \$1.90              | \$17,670             | 0.084             | 781.2              | \$41,283   |            | \$58,953   | \$73,691             |
| 1,430    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,431    | Ductwork Accessories                          |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,432    | Fire/Smoke Dampers                            | 2      | EA    | \$350.00            | \$700                | 2.000             | 4.0                | \$211      |            | \$911      | \$1,139              |
| 1,433    | Duct Access Doors                             | 2      | EA    | \$28.00             | \$56                 | 0.750             | 1.5                | \$79       |            | \$135      | \$169                |
| 1,434    | Volume Dampers                                | 80     | EA    | \$18.00             | \$1,440              | 0.500             | 40.0               | \$2,114    |            | \$3,554    | \$4,443              |
| 1,435    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,436    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,437    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,438    |   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,439    |   |        |       |                     |                      |                   |                    |            |            |            |                      |



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| Line No. | Description   | Qty | UNITS | Material Costs Unit | Total     | Labor Hours Units | Totals   | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|-----|-------|---------------------|-----------|-------------------|----------|------------|------------|------------|----------------------|
| 1,440    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,441    | Air Outlets and Inlets: Diffusers,                      |     |       |                     |           |                   |          |            |            |            |                      |
|          | Grilles Incl Boots,                                     |     |       |                     |           |                   |          |            |            |            |                      |
| 1,442    | Mtg Hdwre, Frames, Accessories                          |     |       |                     |           |                   |          |            |            |            |                      |
| 1,443    | S/A Diffusers   | 130 | EA    | \$45.00             | \$5,850   | 1.000             | 130.0    | \$6,870    |            | \$12,720   | \$15,900             |
| 1,444    | R/A, E/A, Transfer Grilles                              | 19  | EA    | \$28.00             | \$532     | 0.660             | 12.5     | \$661      |            | \$1,193    | \$1,491              |
| 1,445    | Louvers, Fixed Alum Incl.                               | 220 | SF    | \$40.00             | \$8,800   | 0.036             | 7.9      | \$417      |            | \$9,217    | \$11,521             |
|          | Birdscreen  |     |       |                     |           |                   |          |            |            |            |                      |
| 1,446    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,447    | <b>15970 Control Systems</b>                            |     |       |                     |           |                   |          |            |            |            |                      |
| 1,448    | Control Points  | 45  | PTS   | \$700.00            | \$31,640  |                   |          |            |            | \$31,640   | \$44,296             |
| 1,449    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,450    | <b>15990 Balancing &amp; Testing</b>                    |     |       |                     |           |                   |          |            |            |            |                      |
| 1,451    | Balance Hydronic System                                 | 1   | LS    | \$200.00            | \$200     | 5.900             | 5.9      | \$317      |            | \$517      | \$724                |
| 1,452    | Balance Air Systems                                     | 1   | LS    | \$200.00            | \$200     | 64.500            | 64.5     | \$3,468    |            | \$3,668    | \$5,135              |
| 1,453    | Commissioning, Startup                                  | 1   | LS    | \$200.00            | \$200     | 120.000           | 120.0    | \$6,453    |            | \$6,653    | \$9,314              |
| 1,454    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,455    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,456    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,457    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,458    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,459    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,460    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,461    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,462    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,463    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,464    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,465    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,466    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,467    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,468    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,469    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,470    |   |     |       |                     |           |                   |          |            |            |            |                      |
| 1,471    | <b>Subtotal: MECHANICAL: Cost based on 62,000 SF</b>    |     |       |                     | \$467,915 |                   | 10,430.0 | \$511,033  | \$10,544   | \$989,492  | <b>\$1,222,277</b>   |
| 1,472    | Average Unit Price for this division is: \$19.71 per SF |     |       |                     |           |                   |          |            |            |            |                      |
| 1,473    | Average Labor Rate for this division: \$49.00 per hour  |     |       |                     |           |                   |          |            |            |            |                      |

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|----------|---|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,474    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,475    | <b>ELECTRICAL</b>   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,476    | <b>16010 Basic Electrical Requirements</b>                                |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,477    | Field Engineering: Submittals, Shop & Record                              |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,478    | Dwgs, Operating Instructions, O&M Manuals                                 | 100 | HRS   | \$5.00              | \$500                | 1.000             | 100.0              | \$3,675    |            | \$4,175    | \$4,175              |
| 1,479    | Supervision   | 38  | WEEKS |                     |                      | 50.000            | 1,900.0            | \$95,000   | \$2,375    | \$97,375   | \$97,375             |
| 1,480    | Materials Control   | 38  | WEEKS |                     |                      | 30.000            | 1,140.0            | \$23,940   | \$2,613    | \$26,553   | \$26,553             |
| 1,481    | Bond and Insurance  | 1   | LS    | \$12,300.00         | \$12,300             |                   |                    |            |            | \$12,300   | \$12,300             |
| 1,482    | Tools and Equipment   | 1   | LS    |                     |                      |                   |                    |            | \$4,900    | \$4,900    | \$4,900              |
| 1,483    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,484    | <b>Service &amp; Distribution Systems</b>                                 |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,485    | <b>Service Equipment</b>  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,486    | Transformer   | 500 | KVA   | \$27.00             | \$13,500             | 0.120             | 60.0               | \$3,258    |            | \$16,758   | \$20,948             |
| 1,487    | Pole Top Disconnect 100A 7.2KV  | 1   | EA    | \$2,500.00          | \$2,500              | 8.000             | 8.0                | \$434      | \$140      | \$3,074    | \$3,843              |
| 1,488    | Ductbank 2"4"C 3#1/0 15kv   | 500 | LF    | \$45.11             | \$22,555             | 1.108             | 554.0              | \$30,081   |            | \$52,636   | \$65,795             |
| 1,489    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,490    | <b>Main Distribution Equipment</b>  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,491    | MDP 600A 280/120V 3Ph 4W  | 1   | EA    | \$9,800.00          | \$9,800              | 80.000            | 80.0               | \$4,344    |            | \$14,144   | \$17,680             |
| 1,492    | MDP 600A 280/120V 3Ph 4W  | 1   | EA    | \$10,300.00         | \$10,300             | 70.000            | 70.0               | \$3,801    |            | \$14,101   | \$17,626             |
| 1,493    | Disconnect Sw 600A 600V   | 1   | EA    | \$1,900.00          | \$1,900              | 13.000            | 13.0               | \$706      |            | \$2,606    | \$3,258              |
| 1,494    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,495    | <b>Switches</b>   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,496    | 600A ATS  | 1   | EA    | \$8,200.00          | \$8,200              | 16.000            | 16.0               | \$869      |            | \$9,069    | \$11,336             |
| 1,497    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,498    | <b>Panelboards</b>  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,499    | Panelboards, 120/208V, 3 Phase, 4 Wire, 225A, MLO, 42 Circuit, W/Breakers | 6   | EA    | \$1,155.00          | \$6,930              | 10.000            | 60.0               | \$3,258    |            | \$10,188   | \$12,735             |
| 1,500    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,501    | <b>Transformer</b>  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,502    | 150 KVA Dry Transformer 480/277v-208/120v                                 | 1   | EA    | \$4,200.00          | \$4,200              | 16.000            | 16.0               | \$869      |            | \$5,069    | \$6,336              |
| 1,503    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,504    |   |     |       |                     |                      |                   |                    |            |            |            |                      |

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|----------|---|------------|-----------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,505    |   |            |           |                     |                      |                   |                    |            |            |            |                      |
| 1,506    | <b>Feeders &amp; Subfeeds</b>               |            |           |                     |                      |                   |                    |            |            |            |                      |
| 1,507    | 600 Amp: 2 Sets, 3" RGS, 3#350 KCMIL, 1#3/0 | 300        | LF        | \$39.64             | \$11,892             | 0.970             | 291.0              | \$15,801   |            | \$27,693   | \$34,616             |
| 1,508    | 225 Amp: 2-1/2" RGS, 4#250 KCMIL, 1#4       | 750        | LF        | \$16.65             | \$12,488             | 0.404             | 303.0              | \$16,452   |            | \$28,940   | \$36,175             |
| 1,509    | 150 Amp: 2" RGS, 3#1/0, 1#6                 | 300        | LF        | \$7.45              | \$2,235              | 0.263             | 78.9               | \$4,284    |            | \$6,519    | \$8,149              |
| 1,510    | 100 Amp: 1-1/4" RGS, 3#2, 1#8               | 200        | LF        | \$5.63              | \$1,126              | 0.214             | 42.8               | \$2,324    |            | \$3,450    | \$4,313              |
| 1,511    | 300 Amp: 3" RGS, 3#350 KCMIL, 1#4           | 150        | LF        | \$18.64             | \$2,796              | 0.468             | 70.2               | \$3,812    |            | \$6,608    | \$8,260              |
| 1,512    |   |            |           |                     |                      |                   |                    |            |            |            |                      |
| 1,513    | <b>Grounding</b>                            |            |           |                     |                      |                   |                    |            |            |            |                      |
| 1,514    | Ground Bus 12x2x1/4                         | 6          | EA        | \$35.00             | \$210                | 0.250             | 1.5                | \$81       |            | \$291      | \$364                |
| 1,515    | 1" PVC 1#2 Ground                           | 300        | LF        | \$1.57              | \$471                | 0.082             | 24.6               | \$1,336    |            | \$1,807    | \$2,259              |
| 1,516    | 1" PVC 1#1/0 Ground                         | 300        | LF        | \$1.97              | \$591                | 0.088             | 26.4               | \$1,433    |            | \$2,024    | \$2,530              |
| 1,517    | Ground Rod 3/4" x 10'                       | 4          | EA        | \$50.00             | \$200                | 1.000             | 4.0                | \$217      |            | \$417      | \$521                |
| 1,518    | Exothermic Connection                       | 20         | EA        | \$7.00              | \$140                | 0.250             | 5.0                | \$271      |            | \$411      | \$514                |
| 1,519    |   |            |           |                     |                      |                   |                    |            |            |            |                      |
| 1,520    | <b>Power Distribution</b>                   |            |           |                     |                      |                   |                    |            |            |            |                      |
| 1,521    | <b>Receptacles</b>                          | <b>380</b> | <b>EA</b> |                     |                      |                   |                    |            |            |            |                      |
| 1,522    | Duplex 20A 125V                             | 190        | EA        | \$2.25              | \$428                | 0.150             | 28.5               | \$1,547    |            | \$1,975    | \$2,469              |
| 1,523    | GFCI Receptacles                            | 95         | EA        | \$8.45              | \$803                | 0.150             | 14.3               | \$776      |            | \$1,579    | \$1,974              |
| 1,524    | WP GFCI Receptacles                         | 95         | EA        | \$23.45             | \$2,228              | 0.250             | 23.8               | \$1,292    |            | \$3,520    | \$4,400              |
| 1,525    | Special Purpose Receptacles                 | 5          | EA        | \$50.00             | \$250                | 1.000             | 5.0                | \$271      |            | \$521      | \$651                |
| 1,526    | Add For:                                    |            |           |                     |                      |                   |                    |            |            |            |                      |
| 1,527    | 3/4in. EMT                                  | 7,600      | LF        | \$0.48              | \$3,648              | 0.040             | 304.0              | \$16,506   |            | \$20,154   | \$25,193             |
| 1,528    | Add For RGC In Wet Areas                    | 2,280      | LF        | \$0.35              | \$798                | 0.029             | 66.1               | \$3,589    |            | \$4,387    | \$5,484              |
| 1,529    | 3/4in. EMT CONN                             | 760        | EA        | \$0.50              | \$380                | 0.086             | 65.4               | \$3,551    |            | \$3,931    | \$4,914              |
| 1,530    | 3/4in. EMT CPLG                             | 760        | EA        | \$1.39              | \$1,056              |                   |                    |            |            | \$1,056    | \$1,320              |
| 1,531    | 3/4in. EMT STRAP 1-H                        | 1,140      | EA        | \$0.15              | \$171                | 0.030             | 34.2               | \$1,857    |            | \$2,028    | \$2,535              |
| 1,532    | #12 THHN                                    | 25,080     | LF        | \$0.09              | \$2,257              | 0.005             | 125.4              | \$6,809    |            | \$9,066    | \$11,333             |
| 1,533    | Utility Box 2-1/2 D 1/2 Ko                  | 380        | EA        | \$1.33              | \$505                | 0.220             | 83.6               | \$4,539    |            | \$5,044    | \$6,305              |
| 1,534    | 1G Ss Receptacle Plate                      | 380        | EA        | \$2.50              | \$950                | 0.030             | 11.4               | \$619      |            | \$1,569    | \$1,961              |
| 1,535    | 1In. X10 S-Tap Screw                        | 1,900      | EA        | \$0.02              | \$38                 | 0.025             | 47.5               | \$2,579    |            | \$2,617    | \$3,271              |
| 1,536    |   |            |           |                     |                      |                   |                    |            |            |            |                      |
| 1,537    |   |            |           |                     |                      |                   |                    |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
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**Construction Cost Estimate - Alternative I**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description                       | Qty   | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|-----------------------------------|-------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,538    |                                   |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,539    | <b>Headbolt Outlets</b>           | 10    | EA    | \$500.00            | \$5,000              | 6.000             | 60.0               | \$3,258    |            | \$8,258    | \$10,323             |
| 1,540    | Wiring 3/4" & 4#10                | 1,000 | LF    | \$1.30              | \$1,300              | 0.100             | 100.0              | \$5,430    |            | \$6,730    | \$8,413              |
| 1,541    | Trenching                         | 1,500 | LF    | \$1.00              | \$1,500              | 0.086             | 129.0              | \$7,004    | \$4,500    | \$13,004   | \$16,255             |
| 1,542    |                                   |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,543    | <b>16420 Enclosed Controllers</b> |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,544    | Fractional To 1/4 HP              | 16    | EA    | \$65.00             | \$1,040              | 1.000             | 16.0               | \$869      |            | \$1,909    | \$2,386              |
| 1,545    | Wiring: Nom. 3/4" EMT 3#10,       | 480   | LF    | \$1.17              | \$562                | 0.094             | 45.1               | \$2,449    |            | \$3,011    | \$3,764              |
| 1,546    | Starter/Disconnects 0.5 HP        | 2     | EA    | \$250.00            | \$500                | 3.000             | 6.0                | \$326      |            | \$826      | \$1,033              |
| 1,547    | Wiring: Nom. 3/4" EMT 3#10,       | 160   | LF    | \$1.17              | \$187                | 0.094             | 15.0               | \$814      |            | \$1,001    | \$1,251              |
| 1,548    | Starter/Disconnects 1 HP          | 3     | EA    | \$250.00            | \$750                | 3.000             | 9.0                | \$489      |            | \$1,239    | \$1,549              |
| 1,549    | Wiring: Nom. 3/4" EMT 3#10,       | 240   | LF    | \$1.17              | \$281                | 0.094             | 22.6               | \$1,227    |            | \$1,508    | \$1,885              |
| 1,550    | Starter/Disconnects 2.5 HP        | 2     | EA    | \$250.00            | \$500                | 3.000             | 6.0                | \$326      |            | \$826      | \$1,033              |
| 1,551    | Wiring: Nom. 3/4" EMT 3#10,       | 160   | LF    | \$1.17              | \$187                | 0.094             | 15.0               | \$814      |            | \$1,001    | \$1,251              |
| 1,552    | Starter/Disconnect, AHU 25 HP     | 1     | EA    | \$850.00            | \$850                | 8.000             | 8.0                | \$434      |            | \$1,284    | \$1,605              |
| 1,553    | 1-1/4" RGS, 4#4, 1#8              | 80    | LF    | \$4.75              | \$380                | 0.203             | 16.2               | \$880      |            | \$1,260    | \$1,575              |
| 1,554    | Starter/Disconnect, Fans15 HP     | 1     | EA    | \$600.00            | \$600                | 6.000             | 6.0                | \$326      |            | \$926      | \$1,158              |
| 1,555    | Wiring: 1" RGS, 3#4, 1#8          | 80    | LF    | \$1.17              | \$94                 | 0.094             | 7.5                | \$407      |            | \$501      | \$626                |
| 1,556    | Starter/Disconnect 50 HP          | 2     | EA    | \$1,225.00          | \$2,450              | 12.000            | 24.0               | \$1,303    |            | \$3,753    | \$4,691              |
| 1,557    | Wiring: 1-1/4" RGS, 4#2, 1#8      | 120   | LF    | \$6.21              | \$745                | 0.217             | 26.0               | \$1,412    |            | \$2,157    | \$2,696              |
| 1,558    | VFD 100A                          | 2     | EA    | \$7,700.00          | \$15,400             | 30.000            | 60.0               | \$3,258    |            | \$18,658   | \$23,323             |
| 1,559    | MCC Structures                    | 2     | EA    | \$3,500.00          | \$7,000              | 40.000            | 80.0               | \$4,344    |            | \$11,344   | \$14,180             |
| 1,560    |                                   |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,561    | <b>Interior Lighting</b>          |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,562    | 4' Fluor, 2x4 Sfc Lens, 4L        | 36    | EA    | \$85.00             | \$3,060              | 1.250             | 45.0               | \$2,443    |            | \$5,503    | \$6,879              |
| 1,563    | 4' HE Fluor, 2x4 Paralouver, 4L   | 36    | EA    | \$106.00            | \$3,816              | 1.250             | 45.0               | \$2,443    |            | \$6,259    | \$7,824              |
| 1,564    | Compact Fluorescents              | 25    | EA    | \$85.00             | \$2,125              | 1.000             | 25.0               | \$1,357    |            | \$3,482    | \$4,353              |
| 1,565    | 400W Metal Halide                 | 276   | EA    | \$700.00            | \$192,889            | 3.000             | 826.7              | \$44,888   |            | \$237,777  | \$297,221            |
| 1,566    | Occupancy Sensors                 | 20    | EA    | \$90.00             | \$1,800              | 1.250             | 25.0               | \$1,357    |            | \$3,157    | \$3,946              |
| 1,567    | Exit Sign, LED                    | 12    | EA    | \$56.00             | \$661                | 2.000             | 23.6               | \$1,281    |            | \$1,942    | \$2,428              |
| 1,568    | Emerg. Batt Wall Pack             | 40    | EA    | \$175.00            | \$7,000              | 3.000             | 120.0              | \$6,516    |            | \$13,516   | \$16,895             |
| 1,569    | Switches                          | 21    | EA    | \$17.81             | \$372                | 0.529             | 11.1               | \$603      |            | \$975      | \$1,219              |
| 1,570    | Wiring: 3/4" Cond, 3-#12, Gnd     | 7,300 | LF    | \$0.96              | \$7,008              | 0.080             | 584.0              | \$31,710   |            | \$38,718   | \$48,398             |
| 1,571    | Lighting Controls                 | 1     | LS    | \$5,000.00          | \$5,000              | 18.571            | 18.6               | \$1,010    |            | \$6,010    | \$7,513              |
| 1,572    |                                   |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,573    |                                   |       |       |                     |                      |                   |                    |            |            |            |                      |

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|----------|---|--------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|-------------|----------------------|
| 1,574    |   |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,575    | <b>Exterior Lighting</b>                                |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,576    | Wall Mtd 70 W HPS                                       | 8      | EA    | \$180.00            | \$1,440              | 2.000             | 16.0               | \$869      |            | \$2,309     | \$2,886              |
| 1,577    | Wall Mtd 150 W HPS                                      | 22     | EA    | \$385.00            | \$8,501              | 2.500             | 55.2               | \$2,997    |            | \$11,498    | \$14,373             |
| 1,578    | Wiring: 3/4" Cond, 3-#12, Gnd                           | 1,053  | LF    | \$0.96              | \$1,011              | 0.080             | 84.2               | \$4,572    |            | \$5,583     | \$6,979              |
| 1,579    |   |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,580    | Lighting Controls                                       | 1      | LS    | \$1,100.00          | \$1,100              | 14.000            | 14.0               | \$760      |            | \$1,860     | \$2,325              |
| 1,581    | 1: Luminaire On 30' Tall Pole, 400W Mh                  | 4      | EA    | \$2,000.00          | \$8,000              | 10.000            | 40.0               | \$2,172    |            | \$10,172    | \$12,715             |
| 1,582    | 2: Luminaire On 30' Tall Pole, 400W Mh                  | 2      | EA    | \$2,700.00          | \$5,400              | 16.000            | 32.0               | \$1,738    |            | \$7,138     | \$8,923              |
| 1,583    | Wiring: 3/4" Cond, 3-#12, Gnd                           | 1,050  | LF    | \$1.25              | \$1,313              | 0.100             | 105.0              | \$5,701    |            | \$7,014     | \$8,768              |
| 1,584    | Trenching   | 1,050  | LF    | \$1.00              | \$1,050              | 0.100             | 105.0              | \$5,701    | \$3,675    | \$10,426    | \$13,033             |
| 1,585    |   |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,586    | <b>Fire Alarm &amp; Detection</b>                       |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,587    | FACP  | 1      | EA    | \$4,590.00          | \$4,590              | 26.229            | 26.2               | \$1,418    |            | \$6,008     | \$8,111              |
| 1,588    | FAA   | 1      | EA    | \$1,500.00          | \$1,500              | 8.000             | 8.0                | \$433      |            | \$1,933     | \$2,610              |
| 1,589    | Horn/Strobe   | 12     | EA    | \$92.00             | \$1,104              | 1.500             | 18.0               | \$974      |            | \$2,078     | \$2,805              |
| 1,590    | Manual Pull Station                                     | 8      | EA    | \$85.00             | \$680                | 1.000             | 8.0                | \$433      |            | \$1,113     | \$1,503              |
| 1,591    | Heat Detector   | 6      | EA    | \$60.00             | \$360                | 1.000             | 6.0                | \$325      |            | \$685       | \$925                |
| 1,592    | Smoke Detector, Duct                                    | 2      | EA    | \$220.00            | \$440                | 2.500             | 5.0                | \$271      |            | \$711       | \$960                |
| 1,593    | Smoke Detector, Ceiling                                 | 8      | EA    | \$85.00             | \$680                | 1.300             | 10.4               | \$563      |            | \$1,243     | \$1,678              |
| 1,594    | Wiring  | 1,800  | LF    | \$0.85              | \$1,530              | 0.071             | 127.8              | \$6,917    |            | \$8,447     | \$11,403             |
| 1,595    | Design, Approvals, Testing                              | 1      | LS    | \$3,000.00          | \$3,000              |                   |                    |            |            | \$3,000     | \$4,050              |
| 1,596    |   |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,597    | <b>Computer Outlets</b>                                 |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,598    | Distribution Frames and Racks                           | 1      | LS    | \$15,000.00         | \$15,000             | 80.000            | 80.0               | \$4,330    |            | \$19,330    | \$24,163             |
| 1,599    | Outlets, Incl Cat 5 Wiring, Conduit                     | 100    | EA    | \$65.00             | \$6,500              | 2.000             | 200.0              | \$10,824   |            | \$17,324    | \$21,655             |
| 1,600    | Cable Tray  | 773    | LF    | \$12.00             | \$9,274              | 0.250             | 193.2              | \$10,456   |            | \$19,730    | \$24,663             |
| 1,601    | Design, Test System                                     | 1      | LS    | \$7,050.00          | \$7,050              |                   |                    |            |            | \$7,050     | \$8,813              |
| 1,602    |   |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,603    | <b>Misc Special Systems</b>                             | 62,000 | SF    | \$1.00              | \$62,000             |                   |                    |            |            | \$62,000    | \$77,500             |
| 1,604    |   |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,605    | <b>Subtotal: ELECTRICAL: Cost based on 62,000 SF</b>    |        |       |                     | \$542,926            |                   | 9,183.0            | \$450,613  | \$18,203   | \$1,011,742 | <b>\$1,230,885</b>   |
| 1,606    | Average Unit Price for this division is: \$19.85 per SF |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,607    | Average Labor Rate for this division: \$49.07 per hour  |        |       |                     |                      |                   |                    |            |            |             |                      |

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| Line No. | Description  | Qty | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,608    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,609    | <b>EXISTING FACILITY RENOVATION &amp; UPGRADES</b>   | 1   | LS    |                     |                      |                   |                    |            |            |            |                      |
| 1,610    | <b>Water Aeration Building</b>   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,611    | New Doors and Hardware, Suitable For Wet Environments.   | 4   | EA    | \$1,500.00          | \$6,000              | 10.000            | 40.0               | \$2,016    |            | \$8,016    | \$8,016              |
| 1,612    | Repair/Replace Existing Steel Walkways   | 1   | LS    | \$5,000.00          | \$5,000              |                   |                    |            |            | \$5,000    | \$5,000              |
| 1,613    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,614    | <b>New Metal Roof On Aeration Tower</b>  | 784 | SF    |                     |                      |                   |                    |            |            |            |                      |
| 1,615    | Demolition   | 784 | SF    | \$0.10              | \$78                 | 0.030             | 23.5               | \$1,262    |            | \$1,340    | \$1,608              |
| 1,616    | Metal Roofing, Insulated   | 784 | SF    | \$7.50              | \$5,880              | 0.160             | 125.4              | \$6,732    |            | \$12,612   | \$15,134             |
| 1,617    | Modify Chain Link Fence Surrounding The Towers   | 960 | SF    | \$1.00              | \$960                | 0.057             | 54.7               | \$2,757    |            | \$3,717    | \$3,717              |
| 1,618    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,619    | Additional Heat and Lighting In The Pump Room Below The Aeration Towers  | 1   | LS    | \$10,000.00         | \$10,000             |                   |                    |            |            | \$10,000   | \$10,000             |
| 1,620    | New Pumping System To Pressurize The Warm and Cold Water Supply Lines To The Site, Integrate With Existing Systems | 1   | LS    | \$50,000.00         | \$50,000             |                   |                    |            |            | \$50,000   | \$50,000             |
| 1,621    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,622    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,623    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,624    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,625    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,627    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,628    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,629    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,630    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,631    | <b>Subtotal: Water Aeration Building: Cost based on 676</b>  |     |       |                     | \$77,918             |                   | 243.6              | \$12,767   |            | \$90,685   | <b>\$93,475</b>      |
| 1,632    | Average Unit Price for this division is: \$138.28 per  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,633    | Average Labor Rate for this division: \$52.41 per hour   |     |       |                     |                      |                   |                    |            |            |            |                      |

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| 1,634    |  |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,635    | <b>Well Field and Water Distribution System</b>  |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,636    | Upgrade Well Pump Control System. Add VFD Controls, Sump Level Sensor.   | 1      | LS    | \$50,000.00         | \$50,000             |                   |                    |            |            | \$50,000    | \$50,000             |
| 1,637    |  |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,638    | <b>Replace and Extend Cold and Warm Water Feeds From Aeration Building To Hatchery Facilities. Priced Below:</b> | 23,200 | LF    |                     |                      |                   |                    |            |            |             |                      |
| 1,639    |  |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,640    | <b>Water Main - Warm</b>   | 11,600 | LF    |                     |                      |                   |                    |            |            |             |                      |
| 1,641    | Trench Excavation W/Hyd. Exc.  | 29,000 | CY    |                     |                      | 0.053             | 1,537.0            | \$79,776   | \$83,133   | \$162,909   | \$187,346            |
| 1,642    | Backfill In Trenches, W/Excavated Matl   | 29,000 | CY    |                     |                      | 0.053             | 1,537.0            | \$79,776   | \$83,133   | \$162,909   | \$187,346            |
| 1,643    | Pipe Bedding   | 2,320  | CY    | \$19.80             | \$45,936             | 0.050             | 116.0              | \$6,021    | \$7,540    | \$59,497    | \$68,422             |
| 1,644    | 8" DIP   | 11,600 | LF    | \$13.00             | \$150,800            | 0.257             | 2,981.2            | \$154,736  |            | \$305,536   | \$351,366            |
| 1,645    | Insulation   | 11,600 | LF    | \$4.21              | \$48,836             | 0.086             | 997.6              | \$51,779   |            | \$100,615   | \$115,707            |
| 1,646    | Connect To Existing  | 1      | EA    | \$500.00            | \$500                |                   |                    |            |            | \$500       | \$575                |
| 1,647    | 8" Gate Valve W/Valve Box  | 8      | EA    | \$750.00            | \$6,000              | 4.000             | 32.0               | \$1,661    | \$520      | \$8,181     | \$9,408              |
| 1,648    | Hydrostatic Testing  | 11,600 | LF    |                     |                      | 0.020             | 232.0              | \$12,042   |            | \$12,042    | \$13,848             |
| 1,649    |  |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,650    | <b>Water Main - Cold</b>   | 11,600 | LF    |                     |                      |                   |                    |            |            |             |                      |
| 1,651    | Trench Excavation W/Hyd. Exc.  | 29,000 | CY    |                     |                      | 0.053             | 1,537.0            | \$79,776   | \$83,133   | \$162,909   | \$187,346            |
| 1,652    | Backfill In Trenches, w/Excavated Matl   | 29,000 | CY    |                     |                      | 0.053             | 1,537.0            | \$79,776   | \$83,133   | \$162,909   | \$187,346            |
| 1,653    | Pipe Bedding   | 2,320  | CY    | \$19.80             | \$45,936             | 0.050             | 116.0              | \$6,021    | \$7,540    | \$59,497    | \$68,422             |
| 1,654    | 8" DIP   | 11,600 | LF    | \$13.00             | \$150,800            | 0.257             | 2,981.2            | \$154,736  |            | \$305,536   | \$351,366            |
| 1,655    | Connect To Existing  | 1      | EA    | \$500.00            | \$500                |                   |                    |            |            | \$500       | \$575                |
| 1,656    | 8" Gate Valve W/Valve Box  | 8      | EA    | \$750.00            | \$6,000              | 4.000             | 32.0               | \$1,661    | \$520      | \$8,181     | \$9,408              |
| 1,657    | Hydrostatic Testing  | 11,600 | LF    |                     |                      | 0.020             | 232.0              | \$12,042   |            | \$12,042    | \$13,848             |
| 1,658    |  |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,659    |  |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,660    | <b>Subtotal: Well Field and Water Distribution System: Cost based on 6</b>                                       |        |       |                     | \$505,308            |                   | 13,868.0           | \$719,803  | \$348,653  | \$1,573,764 | <b>\$1,802,329</b>   |
| 1,661    | Average Unit Price for this division is: \$29.07 per SF  |        |       |                     |                      |                   |                    |            |            |             |                      |
| 1,662    | Average Labor Rate for this division: \$51.90 per hour   |        |       |                     |                      |                   |                    |            |            |             |                      |

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|----------|--|--------------|-----------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,663    |  |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,664    | <b>Shop Complex</b>  |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,665    | <b>New Concrete Slab Floor In Cold Storage Bay</b>                 | <b>1,200</b> | <b>SF</b> |                     |                      |                   |                    |            |            |            |                      |
| 1,666    | Demolition Slab  | 1,200        | SF        |                     |                      | 0.020             | 24.0               | \$1,234    | \$420      | \$1,654    | \$1,654              |
| 1,667    | New 6" Slab On Grade   | 1,200        | SF        | \$2.60              | \$3,120              | 0.066             | 79.2               | \$4,071    | \$333      | \$7,524    | \$7,524              |
| 1,668    |  |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,669    | <b>New Galvanized Finished Metal Siding</b>                        | <b>3,840</b> | <b>SF</b> |                     |                      |                   |                    |            |            |            |                      |
| 1,670    | Demolition Siding  | 3,840        | SF        |                     |                      | 0.030             | 115.2              | \$5,921    |            | \$5,921    | \$5,921              |
| 1,671    | Metal Siding   | 3,840        | SF        | \$8.00              | \$30,720             | 0.057             | 218.9              | \$11,252   | \$960      | \$42,932   | \$42,932             |
| 1,672    | Welding Exhaust and Makeup Air System                              | 1            | LS        | \$3,500.00          | \$3,500              | 80.000            | 80.0               | \$4,228    |            | \$7,728    | \$9,660              |
| 1,673    |  |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,675    |  |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,676    |  |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,677    |  |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,678    |  |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,679    | <b>Subtotal: Shop Complex: Cost based on 4,800 SF</b>              |              |           |                     | \$37,340             |                   | 517.3              | \$26,706   | \$1,713    | \$65,759   | <b>\$67,691</b>      |
| 1,680    | Average Unit Price for this division is: \$14.10 per SF            |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,681    | Average Labor Rate for this division: \$51.63 per hour             |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,682    |  |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,683    | <b>Water Filtration Building</b>                                   | <b>1,595</b> | <b>SF</b> |                     |                      |                   |                    |            |            |            |                      |
| 1,684    | Remove Equipment   | 1            | LS        | \$100.00            | \$100                | 100.000           | 100.0              | \$5,105    | \$500      | \$5,705    | \$7,131              |
| 1,685    | Refinish, Use For Storage  | 1,595        | SF        | \$2.00              | \$3,190              | 0.143             | 228.1              | \$11,724   |            | \$14,914   | \$14,914             |
| 1,686    | Cover Drum Filter Pit With Steel Grate Floor                       | 240          | SF        | \$12.00             | \$2,880              | 0.100             | 24.0               | \$1,300    |            | \$4,180    | \$4,598              |
| 1,687    | Add OH Door  | 1            | EA        | \$4,500.00          | \$4,500              | 40.000            | 40.0               | \$1,908    |            | \$6,408    | \$7,369              |
| 1,688    |  |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,689    |  |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,690    |  |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,691    |  |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,692    | <b>Subtotal: Water Filtration Building: Cost based on 1,595 SF</b> |              |           |                     | \$10,670             |                   | 392.1              | \$20,037   | \$500      | \$31,207   | <b>\$34,012</b>      |
| 1,693    | Average Unit Price for this division is: \$21.32 per SF            |              |           |                     |                      |                   |                    |            |            |            |                      |
| 1,694    | Average Labor Rate for this division: \$51.10 per hour             |              |           |                     |                      |                   |                    |            |            |            |                      |



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| Line No. | Description                                | Qty | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,695    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,696    | <b>EQUIPMENT</b>                           | 1   | LS    |                     |                      |                   |                    |            |            |            |                      |
| 1,697    | <b>Hatchery Equipment</b>                  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,698    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,699    | <b>Culture Tankage</b>                     |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,700    | <b>1.0m3 Culture Tank</b>                  | 4   | EA    | \$517.95            | \$2,072              | 60.440            | 241.8              | \$8,463    |            | \$10,535   | \$10,535             |
| 1,701    | Associated Screens and Plumbing            | 4   | EA    | \$664.42            | \$2,658              |                   |                    |            |            | \$2,658    | \$2,658              |
| 1,702    | Skirts                                     | 4   | EA    | \$170.94            | \$684                |                   |                    |            |            | \$684      | \$684                |
| 1,703    | <b>7.8m3 Culture Tank</b>                  | 67  | EA    | \$2,166.67          | \$145,167            | 108.791           | 7,289.0            | \$255,115  |            | \$400,282  | \$400,282            |
| 1,704    | Drain Sump and Screen                      | 67  | EA    | \$171.15            | \$11,467             |                   |                    |            |            | \$11,467   | \$11,467             |
| 1,705    | Side Box Drain and Screen                  | 67  | EA    | \$769.23            | \$51,538             |                   |                    |            |            | \$51,538   | \$51,538             |
| 1,706    | Bottom Drain Standpipe                     | 67  | EA    | \$288.46            | \$19,327             |                   |                    |            |            | \$19,327   | \$19,327             |
| 1,707    | <b>40m3 Culture Tank</b>                   | 48  | EA    | \$6,249.23          | \$299,963            | 169.231           | 8,123.1            | \$284,309  |            | \$584,272  | \$584,272            |
| 1,708    | Drain Sump and Screen                      | 48  | EA    | \$313.46            | \$15,046             |                   |                    |            |            | \$15,046   | \$15,046             |
| 1,709    | Side Box Drain and Screen                  | 48  | EA    | \$846.15            | \$40,615             |                   |                    |            |            | \$40,615   | \$40,615             |
| 1,710    | Bottom Drain Standpipe                     | 48  | EA    | \$384.62            | \$18,462             |                   |                    |            |            | \$18,462   | \$18,462             |
| 1,711    | <b>60m3 Culture Tank</b>                   | 29  | EA    | \$10,923.08         | \$316,769            | 193.407           | 5,608.8            | \$196,308  |            | \$513,077  | \$513,077            |
| 1,712    | Drain Sump and Screen                      | 29  | EA    | \$530.77            | \$15,392             |                   |                    |            |            | \$15,392   | \$15,392             |
| 1,713    | Side Box Drain and Screen                  | 29  | EA    | \$887.69            | \$25,743             |                   |                    |            |            | \$25,743   | \$25,743             |
| 1,714    | Bottom Drain Standpipe                     | 29  | EA    | \$384.62            | \$11,154             |                   |                    |            |            | \$11,154   | \$11,154             |
| 1,715    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,716    | <b>Rainbow Trout Fingerling Filtration</b> |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,717    | Drum Filter                                | 1   | EA    | \$15,926.68         | \$15,927             | 1,498.901         | 1,498.9            | \$52,462   |            | \$68,389   | \$68,389             |
| 1,718    | Backwash, Level Control, 3 Phase           | 1   | EA    | \$1,897.81          | \$1,898              |                   |                    |            |            | \$1,898    | \$1,898              |
| 1,719    | Gas Transfer Systems                       | 1   | EA    | \$26,923.08         | \$26,923             |                   |                    |            |            | \$26,923   | \$26,923             |
| 1,720    | Pump Sump                                  | 1   | EA    | \$7,500.00          | \$7,500              |                   |                    |            |            | \$7,500    | \$7,500              |
| 1,721    | Pumps                                      | 2   | EA    | \$2,884.62          | \$5,769              |                   |                    |            |            | \$5,769    | \$5,769              |
| 1,722    | Controls                                   | 1   | EA    | \$8,653.85          | \$8,654              |                   |                    |            |            | \$8,654    | \$8,654              |
| 1,723    | Related Plumbing                           | 1   | EA    | \$43,269.23         | \$43,269             |                   |                    |            |            | \$43,269   | \$43,269             |
| 1,724    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,725    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,726    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,727    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,728    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,729    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,730    |  |     |       |                     |                      |                   |                    |            |            |            |                      |

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| Line No. | Description  | Qty | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,731    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,732    | <b>Rainbow Trout Catchable Filtration</b>              |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,733    | Drum Filter  | 3   | EA    | \$18,869.11         | \$56,607             | 4,472.527         | 13,417.6           | \$469,616  |            | \$526,223  | \$526,223            |
| 1,734    | Backwash, Level Control, 3 Phase                       | 3   | EA    | \$2,506.58          | \$7,520              |                   |                    |            |            | \$7,520    | \$7,520              |
| 1,735    | Biofilter  | 3   | EA    | \$17,307.69         | \$51,923             |                   |                    |            |            | \$51,923   | \$51,923             |
| 1,736    | Gas Transfer Systems                                   | 29  | EA    | \$20,287.69         | \$588,343            |                   |                    |            |            | \$588,343  | \$588,343            |
| 1,737    | Pump Sump  | 3   | EA    | \$10,000.00         | \$30,000             |                   |                    |            |            | \$30,000   | \$30,000             |
| 1,738    | Pumps  | 6   | EA    | \$3,365.38          | \$20,192             |                   |                    |            |            | \$20,192   | \$20,192             |
| 1,739    | Controls   | 3   | EA    | \$9,615.38          | \$28,846             |                   |                    |            |            | \$28,846   | \$28,846             |
| 1,740    | UV   | 3   | EA    | \$67,307.69         | \$201,923            |                   |                    |            |            | \$201,923  | \$201,923            |
| 1,741    | Related Plumbing                                       | 3   | EA    | \$62,500.00         | \$187,500            |                   |                    |            |            | \$187,500  | \$187,500            |
| 1,742    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,743    | <b>Rainbow Trout Brood Filtration</b>                  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,744    | Drum Filter  | 2   | EA    | \$11,548.43         | \$23,097             | 2,659.341         | 5,318.7            | \$186,155  |            | \$209,252  | \$209,252            |
| 1,745    | Backwash, Level Control, 3 Phase                       | 2   | EA    | \$2,075.68          | \$4,151              |                   |                    |            |            | \$4,151    | \$4,151              |
| 1,746    | Biofilter  | 2   | EA    | \$11,538.46         | \$23,077             |                   |                    |            |            | \$23,077   | \$23,077             |
| 1,747    | Gas Transfer Systems                                   | 10  | EA    | \$20,287.69         | \$202,877            |                   |                    |            |            | \$202,877  | \$202,877            |
| 1,748    | Pump Sump  | 2   | EA    | \$6,000.00          | \$12,000             |                   |                    |            |            | \$12,000   | \$12,000             |
| 1,749    | Pumps  | 4   | EA    | \$2,115.38          | \$8,462              |                   |                    |            |            | \$8,462    | \$8,462              |
| 1,750    | Controls   | 2   | EA    | \$6,730.77          | \$13,462             |                   |                    |            |            | \$13,462   | \$13,462             |
| 1,751    | UV   | 2   | EA    | \$28,846.15         | \$57,692             |                   |                    |            |            | \$57,692   | \$57,692             |
| 1,752    | Related Plumbing                                       | 2   | EA    | \$40,384.62         | \$80,769             |                   |                    |            |            | \$80,769   | \$80,769             |
| 1,753    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,754    | <b>Arctic Char Fingerling and Catchable Filtration</b> |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,755    | Drum Filter  | 1   | EA    | \$9,500.96          | \$9,501              | 1,789.011         | 1,789.0            | \$62,615   |            | \$72,116   | \$72,116             |
| 1,756    | Backwash, Level Control, 1 Phase                       | 1   | EA    | \$2,506.15          | \$2,506              |                   |                    |            |            | \$2,506    | \$2,506              |
| 1,757    | Biofilter  | 1   | EA    | \$7,775.00          | \$7,775              |                   |                    |            |            | \$7,775    | \$7,775              |
| 1,758    | Gas Transfer Systems                                   | 3   | EA    | \$20,287.69         | \$60,863             |                   |                    |            |            | \$60,863   | \$60,863             |
| 1,759    | Pump Sump  | 1   | EA    | \$4,500.00          | \$4,500              |                   |                    |            |            | \$4,500    | \$4,500              |
| 1,760    | Pumps  | 2   | EA    | \$1,682.69          | \$3,365              |                   |                    |            |            | \$3,365    | \$3,365              |
| 1,761    | Controls   | 1   | EA    | \$5,769.23          | \$5,769              |                   |                    |            |            | \$5,769    | \$5,769              |
| 1,762    | UV   | 1   | EA    | \$19,230.77         | \$19,231             |                   |                    |            |            | \$19,231   | \$19,231             |
| 1,763    | Related Plumbing                                       | 1   | EA    | \$38,461.54         | \$38,462             |                   |                    |            |            | \$38,462   | \$38,462             |
| 1,764    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,765    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,766    |  |     |       |                     |                      |                   |                    |            |            |            |                      |

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| Line No. | Description                                 | Qty | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,767    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,768    | <b>Arctic Char Brood Filtration</b>         |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,769    | Drum Filter                                 | 1   | EA    | \$9,500.96          | \$9,501              | 2,345.055         | 2,345.1            | \$82,079   |            | \$91,580   | \$91,580             |
| 1,770    | Backwash, Level Control, 1 Phase            | 1   | EA    | \$2,506.15          | \$2,506              |                   |                    |            |            | \$2,506    | \$2,506              |
| 1,771    | Biofilter                                   | 1   | EA    | \$10,576.92         | \$10,577             |                   |                    |            |            | \$10,577   | \$10,577             |
| 1,772    | Gas Transfer Systems                        | 4   | EA    | \$20,287.69         | \$81,151             |                   |                    |            |            | \$81,151   | \$81,151             |
| 1,773    | Pump Sump                                   | 1   | EA    | \$5,000.00          | \$5,000              |                   |                    |            |            | \$5,000    | \$5,000              |
| 1,774    | Pumps                                       | 2   | EA    | \$1,923.08          | \$3,846              |                   |                    |            |            | \$3,846    | \$3,846              |
| 1,775    | Controls                                    | 1   | EA    | \$6,730.77          | \$6,731              |                   |                    |            |            | \$6,731    | \$6,731              |
| 1,776    | UV  | 1   | EA    | \$28,846.15         | \$28,846             |                   |                    |            |            | \$28,846   | \$28,846             |
| 1,777    | Related Plumbing                            | 1   | EA    | \$40,384.62         | \$40,385             |                   |                    |            |            | \$40,385   | \$40,385             |
| 1,778    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,779    | <b>Silver Salmon Fingerlings Filtration</b> |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,780    | Drum Filter                                 | 1   | EA    | \$11,548.43         | \$11,548             | 1,087.912         | 1,087.9            | \$38,077   |            | \$49,625   | \$49,625             |
| 1,781    | Backwash, Level Control, 3 Phase            | 1   | EA    | \$2,075.68          | \$2,076              |                   |                    |            |            | \$2,076    | \$2,076              |
| 1,782    | Gas Transfer Systems                        | 1   | EA    | \$21,153.85         | \$21,154             |                   |                    |            |            | \$21,154   | \$21,154             |
| 1,783    | Pump Sump                                   | 1   | EA    | \$5,769.23          | \$5,769              |                   |                    |            |            | \$5,769    | \$5,769              |
| 1,784    | Pumps                                       | 2   | EA    | \$2,403.85          | \$4,808              |                   |                    |            |            | \$4,808    | \$4,808              |
| 1,785    | Controls                                    | 1   | EA    | \$7,692.31          | \$7,692              |                   |                    |            |            | \$7,692    | \$7,692              |
| 1,786    | Related Plumbing                            | 1   | EA    | \$33,653.85         | \$33,654             |                   |                    |            |            | \$33,654   | \$33,654             |
| 1,787    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,788    | <b>Silver Salmon Smolt Filtration</b>       |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,789    | Drum Filter                                 | 2   | EA    | \$18,869.11         | \$37,738             | 5,137.363         | 10,274.7           | \$359,615  |            | \$397,353  | \$397,353            |
| 1,790    | Backwash, Level Control, 3 Phase            | 2   | EA    | \$2,506.58          | \$5,013              |                   |                    |            |            | \$5,013    | \$5,013              |
| 1,791    | Biofilter                                   | 2   | EA    | \$21,153.85         | \$42,308             |                   |                    |            |            | \$42,308   | \$42,308             |
| 1,792    | Gas Transfer Systems                        | 15  | EA    | \$25,640.00         | \$384,600            |                   |                    |            |            | \$384,600  | \$384,600            |
| 1,793    | Pump Sump                                   | 2   | EA    | \$11,538.46         | \$23,077             |                   |                    |            |            | \$23,077   | \$23,077             |
| 1,794    | Pumps                                       | 4   | EA    | \$3,365.38          | \$13,462             |                   |                    |            |            | \$13,462   | \$13,462             |
| 1,795    | Controls                                    | 2   | EA    | \$10,096.15         | \$20,192             |                   |                    |            |            | \$20,192   | \$20,192             |
| 1,796    | UV  | 2   | EA    | \$76,923.08         | \$153,846            |                   |                    |            |            | \$153,846  | \$153,846            |
| 1,797    | Related Plumbing                            | 2   | EA    | \$72,115.38         | \$144,231            |                   |                    |            |            | \$144,231  | \$144,231            |
| 1,798    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,799    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,800    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,801    |   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,802    |   |     |       |                     |                      |                   |                    |            |            |            |                      |

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|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,803    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,804    | <b>King Salmon Fingerling Filtration</b>                   |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,805    | Drum Filter  | 1   | EA    | \$9,500.96          | \$9,501              | 1,087.912         | 1,087.9            | \$38,077   |            | \$47,578   | \$47,578             |
| 1,806    | Backwash, Level Control, 3 Phase                           | 1   | EA    | \$2,506.15          | \$2,506              |                   |                    |            |            | \$2,506    | \$2,506              |
| 1,807    | Gas Transfer Systems                                       | 1   | EA    | \$17,307.69         | \$17,308             |                   |                    |            |            | \$17,308   | \$17,308             |
| 1,808    | Pump Sump  | 1   | EA    | \$4,326.92          | \$4,327              |                   |                    |            |            | \$4,327    | \$4,327              |
| 1,809    | Pumps  | 2   | EA    | \$1,682.69          | \$3,365              |                   |                    |            |            | \$3,365    | \$3,365              |
| 1,810    | Controls   | 1   | EA    | \$5,769.23          | \$5,769              |                   |                    |            |            | \$5,769    | \$5,769              |
| 1,811    | Related Plumbing   | 1   | EA    | \$28,846.15         | \$28,846             |                   |                    |            |            | \$28,846   | \$28,846             |
| 1,812    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,813    | <b>King Salmon Smolt and Catchable Filtration</b>          |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,814    | Drum Filter  | 2   | EA    | \$25,872.71         | \$51,745             | 5,173.626         | 10,347.3           | \$362,156  |            | \$413,901  | \$413,901            |
| 1,815    | Backwash, Level Control, 3 Phase                           | 2   | EA    | \$2,506.58          | \$5,013              |                   |                    |            |            | \$5,013    | \$5,013              |
| 1,816    | Biofilter  | 2   | EA    | \$28,975.00         | \$57,950             |                   |                    |            |            | \$57,950   | \$57,950             |
| 1,817    | Gas Transfer Systems                                       | 14  | EA    | \$25,640.00         | \$358,960            |                   |                    |            |            | \$358,960  | \$358,960            |
| 1,818    | Pump Sump  | 2   | EA    | \$15,384.62         | \$30,769             |                   |                    |            |            | \$30,769   | \$30,769             |
| 1,819    | Pumps  | 4   | EA    | \$3,846.15          | \$15,385             |                   |                    |            |            | \$15,385   | \$15,385             |
| 1,820    | Controls   | 2   | EA    | \$11,538.46         | \$23,077             |                   |                    |            |            | \$23,077   | \$23,077             |
| 1,821    | UV   | 2   | EA    | \$96,153.85         | \$192,308            |                   |                    |            |            | \$192,308  | \$192,308            |
| 1,822    | Related Plumbing   | 2   | EA    | \$76,923.08         | \$153,846            |                   |                    |            |            | \$153,846  | \$153,846            |
| 1,823    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,824    | <b>Arctic Grayling Fingerling and Catchable Filtration</b> |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,825    | Drum Filter  | 1   | EA    | \$9,500.96          | \$9,501              | 1,789.011         | 1,789.0            | \$62,615   |            | \$72,116   | \$72,116             |
| 1,826    | Backwash, Level Control, 1 Phase                           | 1   | EA    | \$2,506.15          | \$2,506              |                   |                    |            |            | \$2,506    | \$2,506              |
| 1,827    | Biofilter  | 1   | EA    | \$7,775.00          | \$7,775              |                   |                    |            |            | \$7,775    | \$7,775              |
| 1,828    | Gas transfer systems                                       | 3   | EA    | \$20,287.69         | \$60,863             |                   |                    |            |            | \$60,863   | \$60,863             |
| 1,829    | Pump Sump  | 1   | EA    | \$4,500.00          | \$4,500              |                   |                    |            |            | \$4,500    | \$4,500              |
| 1,830    | Pumps  | 2   | EA    | \$1,682.69          | \$3,365              |                   |                    |            |            | \$3,365    | \$3,365              |
| 1,831    | Controls   | 1   | EA    | \$5,769.23          | \$5,769              |                   |                    |            |            | \$5,769    | \$5,769              |
| 1,832    | UV   | 1   | EA    | \$19,230.77         | \$19,231             |                   |                    |            |            | \$19,231   | \$19,231             |
| 1,833    | Related Plumbing   | 1   | EA    | \$38,461.54         | \$38,462             |                   |                    |            |            | \$38,462   | \$38,462             |
| 1,834    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,835    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,836    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,837    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,838    |  |     |       |                     |                      |                   |                    |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
**Prepared for CH2M Hill by Estimations**

**Construction Cost Estimate - Alternative I**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description  | Qty | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,839    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,840    | <b>Incubation System</b>                               |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,841    | Incubation Trays                                       | 150 | EA    | \$1,476.92          | \$221,538            | 7.326             | 1,098.9            | \$38,462   |            | \$260,000  | \$260,000            |
| 1,842    | Stands and Supports                                    | 1   | EA    | \$46,153.85         | \$46,154             |                   |                    |            |            | \$46,154   | \$46,154             |
| 1,843    | Distribution Plumbing, Header and Collection Troughs   | 1   | EA    | \$42,307.69         | \$42,308             |                   |                    |            |            | \$42,308   | \$42,308             |
| 1,844    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,845    | <b>Monitoring and Alarm Systems</b>                    |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,846    | Water Quality Monitoring Systems                       | 14  | EA    | \$7,500.00          | \$105,000            | 94.192            | 1,318.7            | \$46,155   |            | \$151,155  | \$151,155            |
| 1,847    | Wire and Conduit                                       | 1   | EA    | \$50,000.00         | \$50,000             |                   |                    |            |            | \$50,000   | \$50,000             |
| 1,848    | Water Quality Monitoring PC                            | 2   | EA    | \$1,269.23          | \$2,538              |                   |                    |            |            | \$2,538    | \$2,538              |
| 1,849    | Software   | 2   | EA    | \$2,200.00          | \$4,400              |                   |                    |            |            | \$4,400    | \$4,400              |
| 1,850    | Central Alarm System                                   | 1   | EA    | \$153,846.15        | \$153,846            | 1,648.352         | 1,648.4            | \$57,694   |            | \$211,540  | \$211,540            |
| 1,851    | Water Flow Meters                                      | 15  | EA    | \$1,107.69          | \$16,615             |                   |                    |            |            | \$16,615   | \$16,615             |
| 1,852    | Water Test Kits  | 4   | EA    | \$369.23            | \$1,477              |                   |                    |            |            | \$1,477    | \$1,477              |
| 1,853    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,854    | <b>Fish Handling, Feeding, and Husbandry Equipment</b> |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,855    | Cart Mounted Fish Pump                                 | 2   | EA    | \$16,923.08         | \$33,846             |                   |                    |            |            | \$33,846   | \$33,846             |
| 1,856    | Fish Handling Troughs and Related Plumbing             | 2   | EA    | \$19,230.77         | \$38,462             | 439.560           | 879.1              | \$30,769   |            | \$69,231   | \$69,231             |
| 1,857    | Crowding Devices                                       | 6   | EA    | \$7,692.31          | \$46,154             |                   |                    |            |            | \$46,154   | \$46,154             |
| 1,858    | Automated Feeding System                               | 1   | EA    | \$288,461.54        | \$288,462            | 1,648.352         | 1,648.4            | \$57,694   |            | \$346,156  | \$346,156            |
| 1,859    | Miscellaneous Culture Equipment                        | 2   | EA    | \$23,076.92         | \$46,154             |                   |                    |            |            | \$46,154   | \$46,154             |
| 1,860    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,861    | <b>Plumbing</b>  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,862    | Influent Distribution Piping To Tanks                  | 1   | EA    | \$198,846.15        | \$198,846            | 3,296.703         | 3,296.7            | \$115,385  |            | \$314,231  | \$314,231            |
| 1,863    | Waste Collection Plumbing                              | 1   | EA    | \$126,923.08        | \$126,923            | 1,648.352         | 1,648.4            | \$57,694   |            | \$184,617  | \$184,617            |
| 1,864    | Miscellaneous Culture System Piping                    | 1   | EA    | \$46,153.85         | \$46,154             |                   |                    |            |            | \$46,154   | \$46,154             |
| 1,865    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,866    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,867    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,868    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,869    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,870    |  |     |       |                     |                      |                   |                    |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
**Prepared for CH2M Hill by Estimations**

**Construction Cost Estimate - Alternative I**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description  | Qty | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost  | Equip Cost | Total Cost   | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|-------------|------------|--------------|----------------------|
| 1,871    |  |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,872    | <b>Oxygenation</b>   |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,873    | Oxygen Generator   | 2   | EA    | \$24,038.46         | \$48,077             | 65.934            | 131.9              | \$4,617     |            | \$52,694     | \$52,694             |
| 1,874    | Concrete Pad For Bulk Oxygen Backup                          | 1   | EA    | \$15,384.62         | \$15,385             | 219.780           | 219.8              | \$7,693     |            | \$23,078     | \$23,078             |
| 1,875    | Backup Oxygen System and Diffusers                           | 1   | EA    | \$57,692.31         | \$57,692             | 329.670           | 329.7              | \$11,540    |            | \$69,232     | \$69,232             |
| 1,876    | Oxygen Distribution Piping and Flow Meters                   | 1   | EA    | \$61,538.46         | \$61,538             | 659.341           | 659.3              | \$23,076    |            | \$84,614     | \$84,614             |
| 1,877    |  |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,878    | <b>Heating Systems</b>                                       |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,879    | Boiler / Heat Exchanger Systems                              | 1   | EA    | \$461,538.46        | \$461,538            | 1,318.681         | 1,318.7            | \$46,155    |            | \$507,693    | \$507,693            |
| 1,880    | Miscellaneous Pumps, Controls, Etc                           | 1   | EA    | \$53,846.15         | \$53,846             |                   |                    |             |            | \$53,846     | \$53,846             |
| 1,881    |  |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,882    | <b>Miscellaneous Installation</b>                            |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,883    | Miscellaneous Installation Labor                             | 1   | EA    |                     |                      | 1,648.352         | 1,648.4            | \$57,694    |            | \$57,694     | \$57,694             |
| 1,884    | System Electrical Wiring Estimate                            | 1   | EA    | \$192,307.69        | \$192,308            | 3,956.044         | 3,956.0            | \$138,460   |            | \$330,768    | \$330,768            |
| 1,885    | Tank and Filtration Access Ladders and Walkways              | 1   | EA    | \$153,846.15        | \$153,846            | 1,648.352         | 1,648.4            | \$57,694    |            | \$211,540    | \$211,540            |
| 1,886    | Machine Time For Pipe and Equipment Placement                | 1   | EA    |                     |                      | 1,318.681         | 1,318.7            | \$46,155    |            | \$46,155     | \$46,155             |
| 1,887    | Pipe Supports and Hangers                                    | 1   | EA    | \$30,769.23         | \$30,769             |                   |                    |             |            | \$30,769     | \$30,769             |
| 1,888    |  |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,889    | <b>Contingency (15%)</b>                                     | 1   | LS    | \$1,627,083.38      | \$1,627,083          |                   |                    |             |            | \$1,627,083  | \$1,627,083          |
| 1,890    |  |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,891    | <b>Allowance For Shipping (2%)</b>                           | 1   | LS    | \$151,852.91        | \$151,853            |                   |                    |             |            | \$151,853    | \$151,853            |
| 1,892    |  |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,893    |  |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,894    |  |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,895    |  |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,896    |  |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,897    | <b>Subtotal: Hatchery Equipment: Cost based on 62,000 SF</b> |     |       |                     | \$9,371,580          |                   | 92,988.3           | \$3,254,599 |            | \$12,626,179 | <b>\$12,626,179</b>  |
| 1,898    | Average Unit Price for this division is: \$203.65 per SF     |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,899    | Average Labor Rate for this division: \$35.00 per hour       |     |       |                     |                      |                   |                    |             |            |              |                      |
| 1,900    |  |     |       |                     |                      |                   |                    |             |            |              |                      |

**Appendix C**  
**Anchorage Hatchery Preliminary Cost Estimate,**  
**Alternative II**

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**Fort Richardson State Fish Hatchery  
Sportfish Division, ADF&G  
Anchorage, Alaska**

**Construction Cost Estimate - Alternative II  
Conceptual Estimate  
November 3, 2004**



1225 E. International Airport Road, Suite 205  
Anchorage, Alaska 99518  
907.561.0790

**Prepared for:**

**CH2M Hill**

301 West Northern Lights Blvd, Suite 601  
Anchorage, Alaska 99503-2691  
907.278.2551



**General Information**

Based on 2006 procurement/2006 construction.

**Documents**

Concept Design

**Notes and Assumptions**

- 1 Labor rates based on Davis Bacon, 40 hours/week.
- 2 Weather, logistics and construction time window has been considered, assuming a spring start of construction.
- 3 Local contractor with limited room and board.
- 4 Furniture, Fixtures & Equipment are not included in the estimate.
- 5 This estimate is for construction cost only. No Design, Engineering, Construction Administration or other Owner costs included in this estimate.
- 6 Process and Water treatment equipment estimates provided by PRAqua Technologies Ltd.

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
**Prepared for CH2M Hill by Estimations**

**Construction Cost Estimate - Alternative II**  
**Conceptual Estimate**  
**November 3, 2004**

| Description                   | Qty           | Unit          | Estimated Cost | Totals             | Estimated Cost<br>with Genl<br>Requirements<br>Distributed | Estimated Cost<br>Plus<br>Contingencies |
|-------------------------------|---------------|---------------|----------------|--------------------|--|---|
| <b>GENERAL REQUIREMENTS</b>   | <b>12</b>     | <b>MONTHS</b> |                | <b>\$2,545,220</b> |  |   |
| GENERAL REQUIREMENTS          |               |               | \$2,545,220    |                    |  |   |
| <b>SITE DEVELOPMENT</b>       | <b>4</b>      | <b>ACRE</b>   |                | <b>\$1,385,092</b> | <b>\$1,600,785</b>   | <b>\$1,972,020</b>                      |
| SITE PREPARATION, DEMOLITION  |               |               | \$440,032      |                    |  |   |
| SITE DEVELOPMENT              |               |               | \$410,277      |                    |  |   |
| SITE IMPROVEMENTS             |               |               | \$284,831      |                    |  |   |
| SITE UTILITIES                |               |               | \$249,952      |                    |  |   |
| <b>NEW HATCHERY BUILDING</b>  | <b>47,359</b> | <b>SF</b>     |                | <b>\$4,230,825</b> | <b>\$4,889,667</b>   | <b>\$6,023,624</b>                      |
| CONCRETE                      |               |               | \$505,597      |                    |  |   |
| MASONRY                       |               |               |                |                    |  |   |
| METALS                        |               |               | \$25,869       |                    |  |   |
| WOOD AND PLASTIC              |               |               | \$5,000        |                    |  |   |
| THERMAL & MOISTURE PROTECTION |               |               | \$37,365       |                    |  |   |
| DOORS AND WINDOWS             |               |               | \$106,048      |                    |  |   |
| FINISHES                      |               |               | \$98,264       |                    |  |   |
| SPECIALTIES                   |               |               | \$17,557       |                    |  |   |
| EQUIPMENT                     |               |               | \$26,093       |                    |  |   |
| FURNISHINGS                   |               |               | \$1,019        |                    |  |   |
| SPECIAL CONSTRUCTION          |               |               | \$1,778,452    |                    |  |   |
| CONVEYING                     |               |               | \$36,112       |                    |  |   |
| MECHANICAL                    |               |               | \$843,959      |                    |  |   |
| ELECTRICAL                    |               |               | \$749,490      |                    |  |   |

**Fort Richardson State Fish Hatchery**  
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**Construction Cost Estimate - Alternative II**  
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| Description                                  | Qty           | Unit      | Estimated Cost | Totals             | Estimated Cost<br>with Genl<br>Requirements<br>Distributed | Estimated Cost<br>Plus<br>Contingencies |
|--|---------------|-----------|----------------|--------------------|--|---|
| <b>NEW BUILDING OVER EXISTING RACEWAYS</b>   | <b>32,336</b> | <b>SF</b> |                | <b>\$1,398,951</b> | <b>\$1,616,802</b>   | <b>\$1,991,752</b>                      |
| CONCRETE                                     |               |           | \$136,291      |                    |  |   |
| MASONRY                                      |               |           |                |                    |  |   |
| METALS                                       |               |           | \$4,076        |                    |  |   |
| WOOD AND PLASTIC                             |               |           |                |                    |  |   |
| THERMAL & MOISTURE PROTECTION                |               |           | \$8,328        |                    |  |   |
| DOORS AND WINDOWS                            |               |           | \$76,094       |                    |  |   |
| FINISHES                                     |               |           |                |                    |  |   |
| SPECIALTIES                                  |               |           |                |                    |  |   |
| EQUIPMENT                                    |               |           |                |                    |  |   |
| FURNISHINGS                                  |               |           |                |                    |  |   |
| SPECIAL CONSTRUCTION                         |               |           |                |                    |  |   |
| CONVEYING                                    |               |           |                |                    |  |   |
| MECHANICAL                                   |               |           | \$761,033      |                    |  |   |
| ELECTRICAL                                   |               |           | \$413,129      |                    |  |   |
| <b>NEW BUILDING OVER BROODSTOCK RACEWAYS</b> | <b>10,905</b> | <b>SF</b> |                | <b>\$1,013,598</b> | <b>\$1,171,440</b>   | <b>\$1,443,107</b>                      |
| CONCRETE                                     |               |           | \$78,466       |                    |  |   |
| MASONRY                                      |               |           |                |                    |  |   |
| METALS                                       |               |           | \$1,375        |                    |  |   |
| WOOD AND PLASTIC                             |               |           |                |                    |  |   |
| THERMAL & MOISTURE PROTECTION                |               |           | \$4,128        |                    |  |   |
| DOORS AND WINDOWS                            |               |           | \$62,353       |                    |  |   |
| FINISHES                                     |               |           |                |                    |  |   |
| SPECIALTIES                                  |               |           |                |                    |  |   |
| EQUIPMENT                                    |               |           |                |                    |  |   |
| FURNISHINGS                                  |               |           |                |                    |  |   |
| SPECIAL CONSTRUCTION                         |               |           |                |                    |  |   |
| CONVEYING                                    |               |           |                |                    |  |   |
| MECHANICAL                                   |               |           | \$678,915      |                    |  |   |
| ELECTRICAL                                   |               |           | \$188,361      |                    |  |   |

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
**Prepared for CH2M Hill by Estimations**

**Construction Cost Estimate - Alternative II**  
**Conceptual Estimate**  
**November 3, 2004**

| Description  | Qty      | Unit      | Estimated Cost | Totals              | Estimated Cost<br>with Genl<br>Requirements<br>Distributed | Estimated Cost<br>Plus<br>Contingencies |
|--|----------|-----------|----------------|---------------------|--|---|
| <b>EXISTING FACILITY RENOVATION &amp; UPGRADES</b> | <b>1</b> | <b>LS</b> |                | <b>\$4,021,423</b>  | <b>\$4,647,656</b>   | <b>\$5,725,489</b>                      |
| Water Aeration Building                            |          |           | \$2,117,391    |                     |  |   |
| Well Field And Water Distribution System           |          |           | \$1,802,329    |                     |  |   |
| Shop Complex                                       |          |           | \$67,691       |                     |  |   |
| Water Filtration Building                          |          |           | \$34,012       |                     |  |   |
| Visitor Center                                     |          |           | \$269,306      |                     |  |   |
| Incubator Building, Misc Repairs                   |          |           | \$10,000       |                     |  |   |
| <b>EQUIPMENT</b>                                   | <b>1</b> | <b>LS</b> |                | <b>\$4,294,507</b>  | <b>\$4,963,266</b>   | <b>\$6,114,291</b>                      |
| Hatchery Equipment                                 |          |           | \$4,294,507    |                     |  |   |
| <b>Subtotal:</b>                                   |          |           |                | <b>\$18,889,616</b> | <b>\$18,889,616</b>  | <b>\$23,270,283</b>                     |
| Estimating Contingency:                            |          |           | 15.0%          | \$2,833,442         |  |   |
| Escalation For Inflation:                          | 24 Mths  | @ 3.5%    | 7.1%           | \$1,547,225         |  |   |
| Assumes a midpoint of 01/2007                      |          |           |                |                     |  |   |
| <b>Total Estimated Construction Cost:</b>          |          |           |                | <b>\$23,270,283</b> |  |   |

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
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**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description                           | Qty    | UNITS  | Material Costs |             | Labor Hours |         | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---------------------------------------|--------|--------|----------------|-------------|-------------|---------|------------|------------|------------|----------------------|
|          |                                       |        |        | Unit           | Total       | Units       | Totals  |            |            |            |                      |
| 1        | <b>GENERAL REQUIREMENTS</b>           | 12     | MONTHS |                |             |             |         |            |            |            |                      |
| 2        | <b>Project Management</b>             |        |        |                |             |             |         |            |            |            |                      |
| 3        | Project Manager - 8 Hrs/Week          | 54     | WEEKS  |                |             | 8.000       | 432.0   | \$30,240   |            | \$30,240   | \$30,240             |
| 4        | Supervisor - 40 Hrs/Week              | 52     | WEEKS  |                |             | 40.000      | 2,080.0 | \$104,000  |            | \$104,000  | \$104,000            |
| 5        | Quality Control - 40 Hrs/Week         | 52     | WEEKS  |                |             | 40.000      | 2,080.0 | \$76,440   |            | \$76,440   | \$76,440             |
| 6        | Project Expeditor - 16 Hrs/Week       | 52     | WEEKS  |                |             | 16.000      | 832.0   | \$41,933   |            | \$41,933   | \$41,933             |
| 7        | Time Keeper/Cost Control - 8 Hrs/Week | 52     | WEEKS  |                |             | 8.000       | 416.0   | \$8,736    |            | \$8,736    | \$8,736              |
| 8        |                                       |        |        |                |             |             |         |            |            |            |                      |
| 9        | <b>Small Tools &amp; Consumables</b>  | 1      | LS     |                | \$58,380.00 |             |         |            |            | \$58,380   | \$58,380             |
| 10       |                                       |        |        |                |             |             |         |            |            |            |                      |
| 11       | <b>Equipment</b>                      |        |        |                |             |             |         |            |            |            |                      |
| 12       | Pickup                                | 52     | WEEKS  |                |             |             |         |            | \$12,133   | \$12,133   | \$12,133             |
| 13       | Forklift                              | 52     | WEEKS  |                |             |             |         |            | \$34,667   | \$34,667   | \$34,667             |
| 14       | Flatbed                               | 52     | WEEKS  |                |             |             |         |            | \$26,000   | \$26,000   | \$26,000             |
| 15       | Craning                               | 13     | WEEKS  |                |             |             |         |            | \$19,500   | \$19,500   | \$19,500             |
| 16       | ManLifts (3 Ea)                       | 39     | WEEKS  |                |             |             |         |            | \$14,625   | \$14,625   | \$14,625             |
| 17       |                                       |        |        |                |             |             |         |            |            |            |                      |
| 18       | <b>Surface Freight</b>                |        |        |                |             |             |         |            |            |            |                      |
| 19       | Seattle - Job Site                    | 504    | TONS   |                | \$200.00    |             | 1.714   | 863.7      | \$43,530   |            | \$144,310            |
| 20       |                                       |        |        |                |             |             |         |            |            |            |                      |
| 21       | <b>Other Requirements</b>             |        |        |                |             |             |         |            |            |            |                      |
| 22       | Project Meetings                      | 12     | EA     |                |             | 4.000       | 48.0    | \$1,764    |            | \$1,764    | \$1,764              |
| 23       | Project Schedule                      |        |        |                |             |             |         |            |            |            |                      |
| 24       | CPM - Set Up                          | 47,359 | SF     |                | \$0.15      |             |         |            |            | \$7,104    | \$7,104              |
| 25       | Updates                               | 11     | MTHS   |                | \$350.00    |             |         |            |            | \$3,850    | \$3,850              |
| 26       | Project Layout                        | 47,359 | SF     |                | \$0.05      |             |         |            |            | \$19,076   | \$19,076             |
| 27       | Shop Drawings                         | 30     | HRS    |                |             | 1.000       | 30.0    | \$1,103    |            | \$1,103    | \$1,103              |
| 28       | Test Lab Services                     | 20     | EA     |                | \$250.00    |             |         |            |            | \$5,000    | \$5,000              |
| 29       |                                       |        |        |                |             |             |         |            |            |            |                      |
| 30       | Temporary Facilities                  | 12     | MTHS   |                |             |             |         |            |            |            |                      |
| 31       | Project Office Trailer                | 12     | MTHS   |                |             |             |         |            | \$7,200    | \$7,200    | \$7,200              |
| 32       | Office Equipment/Supplies             | 12     | MTHS   |                | \$500.00    |             |         |            |            | \$6,000    | \$6,000              |
| 33       | Project Tool Sheds                    | 12     | MTHS   |                |             |             |         |            | \$2,400    | \$2,400    | \$2,400              |
| 34       |                                       |        |        |                |             |             |         |            |            |            |                      |
| 35       | Project Safety Equipment              | 1      | LS     |                | \$14,600.00 |             |         |            |            | \$14,600   | \$14,600             |

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**November 3, 2004**

| Line No. | Description  | Qty    | UNITS | Material Costs Unit | Total     | Labor Hours Units | Totals  | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|---------------------|-----------|-------------------|---------|------------|------------|------------|----------------------|
| 36       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 37       | Temporary Services   |        |       |                     |           |                   |         |            |            |            |                      |
| 38       | Chemical Toilets (2 Ea @ 125)                                  | 12     | MTHS  | \$250.00            | \$3,000   |                   |         |            |            | \$3,000    | \$3,000              |
| 39       | Power  | 12     | MTHS  | \$1,420.77          | \$17,049  |                   |         |            |            | \$17,049   | \$17,049             |
| 40       | Lighting   | 47,359 | SF    | \$0.02              | \$947     | 0.002             | 94.7    | \$4,773    |            | \$5,720    | \$5,720              |
| 41       | Lights, Site, Lite-tower (1 Ea)                                | 4      | MTHS  | \$1,500.00          | \$6,000   |                   |         |            |            | \$6,000    | \$6,000              |
| 42       | Water Use  | 12     | MTHS  | \$100.00            | \$1,200   |                   |         |            |            | \$1,200    | \$1,200              |
| 43       | Heat Temporary   | 12     | MTHS  | \$1,500.00          | \$18,000  |                   |         |            |            | \$18,000   | \$18,000             |
| 44       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 45       | Cleaning   |        |       |                     |           |                   |         |            |            |            |                      |
| 46       | Progressive  | 52     | WKS   | \$50.00             | \$2,600   | 8.000             | 416.0   | \$20,966   |            | \$23,566   | \$23,566             |
| 47       | Final  | 47,359 | SF    | \$0.15              | \$7,104   |                   |         |            |            | \$7,104    | \$7,104              |
| 48       | Windows  | 1,313  | SF    | \$0.25              | \$328     |                   |         |            |            | \$328      | \$328                |
| 49       | Dumpsters  | 12     | EA    | \$460.00            | \$5,520   |                   |         |            |            | \$5,520    | \$5,520              |
| 50       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 51       | Record Documents   | 1      | LS    | \$2,000.00          | \$2,000   |                   |         |            |            | \$2,000    | \$2,000              |
| 52       | Operations and Maintenance Manuals                             | 1      | LS    | \$500.00            | \$500     | 24.000            | 24.0    | \$882      |            | \$1,382    | \$1,382              |
| 53       | Contract Closeout and Training                                 | 1      | LS    | \$2,500.00          | \$2,500   |                   |         |            |            | \$2,500    | \$2,500              |
| 54       | Warranties and Bonds   | 1      | LS    | \$2,500.00          | \$2,500   |                   |         |            |            | \$2,500    | \$2,500              |
| 55       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 56       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 57       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 58       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 59       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 60       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 61       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 62       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 63       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 64       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 65       | General Contractor Overhead & Prc                              | 8%     |       |                     |           |                   |         |            |            |            | \$1,353,488          |
| 66       | General Contractor Bond & Insuran                              | 2.5%   |       |                     |           |                   |         |            |            |            | \$456,802            |
| 67       |  |        |       |                     |           |                   |         |            |            |            |                      |
| 68       | <b>Subtotal: GENERAL REQUIREMENTS: Cost based on 47,359 SF</b> |        |       |                     | \$267,330 |                   | 7,647.9 | \$351,075  | \$116,525  | \$734,930  | <b>\$2,545,220</b>   |
| 69       | Average Unit Price for this division is: \$53.74 per SF        |        |       |                     |           |                   |         |            |            |            |                      |
| 70       | Average Labor Rate for this division: \$45.90 per hour         |        |       |                     |           |                   |         |            |            |            |                      |

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| Line No. | Description                             | Qty           | UNITS     | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|---------------|-----------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |   |               |           | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 71       |   |               |           |                |          |             |        |            |            |            |                      |
| 72       | <b>SITE PREPARATION, DEMOLITION</b>     | 1             | LS        | \$1,000.00     | \$1,000  | 142.857     | 142.9  | \$7,202    |            | \$8,202    | \$8,202              |
| 73       | <b>DEMOLITION</b>                       |               |           |                |          |             |        |            |            |            |                      |
| 74       | <b>Concrete Raceways, 56' x 188'</b>    | <b>10,528</b> | <b>SF</b> |                |          |             |        |            |            |            |                      |
| 75       | Pump Out, Drain Down Raceways           | 5,615         | GAL       |                |          | 0.002       | 11.2   | \$581      | \$281      | \$862      | \$991                |
| 76       | Cut Piping at Grade, Cap, Abandon       | 1             | LS        |                |          | 8.000       | 8.0    | \$415      |            | \$415      | \$477                |
| 77       | Remove Above Gr Equip, Appurts          | 1             | LS        |                |          | 24.000      | 24.0   | \$1,246    |            | \$1,246    | \$1,433              |
| 78       | Remove Connecting Piping,<br>Electrical | 1             | LS        |                |          | 24.000      | 24.0   | \$1,246    |            | \$1,246    | \$1,433              |
| 79       | Demo Concrete, Slabs                    | 195           | CY        | \$20.00        | \$3,899  | 2.700       | 526.4  | \$27,322   | \$11,581   | \$42,802   | \$49,222             |
| 80       | Demo Concrete, Walls                    | 48            | CY        | \$20.00        | \$969    | 4.000       | 193.8  | \$10,059   | \$3,633    | \$14,661   | \$16,860             |
| 81       | Fill With NFS, Compact, Grade           | 1,716         | CY        | \$12.60        | \$21,617 | 0.077       | 132.1  | \$6,857    | \$6,176    | \$34,650   | \$39,848             |
| 82       |   |               |           |                |          |             |        |            |            |            |                      |
| 83       | <b>Concrete Raceways, 75' x 188'</b>    | <b>14,100</b> | <b>SF</b> |                |          |             |        |            |            |            |                      |
| 84       | Pump Out, Drain Down Raceways           | 7,520         | GAL       |                |          | 0.002       | 15.0   | \$779      | \$376      | \$1,155    | \$1,328              |
| 85       | Cut Piping at Grade, Cap, Abandon       | 1             | LS        |                |          | 8.000       | 8.0    | \$415      |            | \$415      | \$477                |
| 86       | Remove Above Gr Equip, Appurts          | 1             | LS        |                |          | 24.000      | 24.0   | \$1,246    |            | \$1,246    | \$1,433              |
| 87       | Remove Connecting Piping,<br>Electrical | 1             | LS        |                |          | 24.000      | 24.0   | \$1,246    |            | \$1,246    | \$1,433              |
| 88       | Demo Concrete, Slabs                    | 261           | CY        | \$20.00        | \$5,222  | 2.700       | 705.0  | \$36,592   | \$15,510   | \$57,324   | \$65,923             |
| 89       | Demo Concrete, Walls                    | 52            | CY        | \$20.00        | \$1,044  | 4.000       | 208.8  | \$10,838   | \$3,916    | \$15,798   | \$18,167             |
| 90       | Fill With NFS, Compact, Grade           | 2,298         | CY        | \$12.60        | \$28,952 | 0.077       | 176.9  | \$9,182    | \$8,272    | \$46,406   | \$53,367             |
| 91       |   |               |           |                |          |             |        |            |            |            |                      |
| 92       |   |               |           |                |          |             |        |            |            |            |                      |
| 93       |   |               |           |                |          |             |        |            |            |            |                      |
| 94       |   |               |           |                |          |             |        |            |            |            |                      |
| 95       |   |               |           |                |          |             |        |            |            |            |                      |
| 96       |   |               |           |                |          |             |        |            |            |            |                      |
| 97       |   |               |           |                |          |             |        |            |            |            |                      |
| 98       |   |               |           |                |          |             |        |            |            |            |                      |
| 99       |   |               |           |                |          |             |        |            |            |            |                      |
| 100      |   |               |           |                |          |             |        |            |            |            |                      |
| 101      |   |               |           |                |          |             |        |            |            |            |                      |
| 102      |   |               |           |                |          |             |        |            |            |            |                      |
| 103      |   |               |           |                |          |             |        |            |            |            |                      |
| 104      |   |               |           |                |          |             |        |            |            |            |                      |

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**November 3, 2004**

| Line No. | Description  | Qty           | UNITS     | Material Costs |           | Labor Hours |         | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|---------------|-----------|----------------|-----------|-------------|---------|------------|------------|------------|----------------------|
|          |  |               |           | Unit           | Total     | Units       | Totals  |            |            |            |                      |
| 105      |  |               |           |                |           |             |         |            |            |            |                      |
| 106      | <b>Broodstock Raceways, 113' x 96.5'</b>                               | <b>10,905</b> | <b>SF</b> |                |           |             |         |            |            |            |                      |
| 107      | Pump Out, Drain Down Raceways  | 5,816         | GAL       |                |           | 0.002       | 11.6    | \$602      | \$291      | \$893      | \$1,027              |
| 108      | Cut Piping at Grade, Cap, Abandon                                      | 1             | LS        |                |           | 8.000       | 8.0     | \$415      |            | \$415      | \$477                |
| 109      | Remove Above Gr Equip, Appurts   | 1             | LS        |                |           | 24.000      | 24.0    | \$1,246    |            | \$1,246    | \$1,433              |
| 110      | Remove Connecting Piping, Electrical                                   | 1             | LS        |                |           | 24.000      | 24.0    | \$1,246    |            | \$1,246    | \$1,433              |
| 111      | Demo Concrete, Slabs   | 202           | CY        | \$20.00        | \$4,039   | 2.700       | 545.2   | \$28,298   | \$11,995   | \$44,332   | \$50,982             |
| 112      | Demo Concrete, Walls   | 42            | CY        | \$20.00        | \$832     | 4.000       | 166.4   | \$8,637    | \$3,119    | \$12,588   | \$14,476             |
| 113      | Fill With NFS, Compact, Grade  | 1,777         | CY        | \$12.60        | \$22,391  | 0.077       | 136.8   | \$7,100    | \$6,397    | \$35,888   | \$41,272             |
| 114      |  |               |           |                |           |             |         |            |            |            |                      |
| 115      | <b>Broodstock Development Bldg</b>                                     | 2,236         | SF        | \$3.36         | \$7,513   | 0.100       | 223.6   | \$11,606   |            | \$19,119   | \$21,987             |
| 116      |  |               |           |                |           |             |         |            |            |            |                      |
| 117      | <b>Operations Building</b>   | 1,595         | SF        | \$3.36         | \$5,359   | 0.100       | 159.5   | \$8,279    |            | \$13,638   | \$15,684             |
| 118      |  |               |           |                |           |             |         |            |            |            |                      |
| 119      | <b>Soil Remediation</b>  | 296           | CY        | \$90.00        | \$26,667  |             |         |            |            | \$26,667   | \$30,667             |
| 120      |  |               |           |                |           |             |         |            |            |            |                      |
| 121      |  |               |           |                |           |             |         |            |            |            |                      |
| 122      |  |               |           |                |           |             |         |            |            |            |                      |
| 123      |  |               |           |                |           |             |         |            |            |            |                      |
| 124      |  |               |           |                |           |             |         |            |            |            |                      |
| 125      |  |               |           |                |           |             |         |            |            |            |                      |
| 126      |  |               |           |                |           |             |         |            |            |            |                      |
| 127      |  |               |           |                |           |             |         |            |            |            |                      |
| 128      |  |               |           |                |           |             |         |            |            |            |                      |
| 129      |  |               |           |                |           |             |         |            |            |            |                      |
| 130      |  |               |           |                |           |             |         |            |            |            |                      |
| 131      |  |               |           |                |           |             |         |            |            |            |                      |
| 132      |  |               |           |                |           |             |         |            |            |            |                      |
| 133      |  |               |           |                |           |             |         |            |            |            |                      |
| 134      |  |               |           |                |           |             |         |            |            |            |                      |
| 135      |  |               |           |                |           |             |         |            |            |            |                      |
| 136      | <b>Subtotal: SITE PREPARATION, DEMOLITION: Cost based on 47,359 SF</b> |               |           |                | \$129,504 |             | 3,523.2 | \$182,655  | \$71,547   | \$383,706  | <b>\$440,032</b>     |
| 137      | Average Unit Price for this division is: \$9.29 per SF                 |               |           |                |           |             |         |            |            |            |                      |
| 138      | Average Labor Rate for this division: \$51.84 per hour                 |               |           |                |           |             |         |            |            |            |                      |



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| Line No. | Description  | Qty      | UNITS       | Material Costs |          | Labor Hours |         | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|----------|-------------|----------------|----------|-------------|---------|------------|------------|------------|----------------------|
|          |  |          |             | Unit           | Total    | Units       | Totals  |            |            |            |                      |
| 139      |  |          |             |                |          |             |         |            |            |            |                      |
| 140      | <b>SITE DEVELOPMENT</b>                                    | <b>4</b> | <b>ACRE</b> |                |          |             |         |            |            |            |                      |
| 141      | <b>SITE PREPARATION</b>                                    |          |             |                |          |             |         |            |            |            |                      |
| 142      | <b>Clearing &amp; Grubbing</b>                             |          |             |                |          |             |         |            |            |            |                      |
| 143      | Clear & Grub, Light  | 3.1      | ACRE        | \$3,500.00     | \$10,718 |             |         |            |            | \$10,718   | \$12,326             |
| 144      |  |          |             |                |          |             |         |            |            |            |                      |
| 145      | <b>Earthwork, Grading and Drainage</b>                     |          |             |                |          |             |         |            |            |            |                      |
| 146      | <b>General Earthwork</b>                                   |          |             |                |          |             |         |            |            |            |                      |
| 147      | Site Compaction  | 93,117   | SF          |                |          | 0.009       | 838.1   | \$43,501   | \$46,559   | \$90,060   | \$103,568            |
| 148      | Rough Grading  | 133,397  | SF          |                |          | 0.003       | 400.2   | \$20,772   | \$8,004    | \$28,776   | \$33,092             |
| 149      |  |          |             |                |          |             |         |            |            |            |                      |
| 150      | <b>Building Earthwork</b>                                  |          |             |                |          |             |         |            |            |            |                      |
| 151      | Excavation For Bldg (20% Allowed For Swell)                | 1,012    | CY          |                |          | 0.020       | 20.2    | \$1,048    | \$2,428    | \$3,476    | \$3,997              |
| 152      | Foundation Excavation                                      | 1,543    | CY          |                |          | 0.025       | 38.6    | \$2,003    | \$4,629    | \$6,632    | \$7,627              |
| 153      | Haul Exc To Waste  | 2,555    | CY          |                |          | 0.014       | 35.8    | \$1,858    | \$4,379    | \$6,237    | \$7,173              |
| 154      | NFS Fill For Bldg (15% Allowed For Comp.)                  | 8,242    | CY          | \$5.00         | \$41,210 | 0.091       | 750.0   | \$38,928   | \$31,320   | \$111,458  | \$128,176            |
| 155      | Backfill Foundations                                       | 1,543    | CY          | \$5.00         | \$7,715  | 0.091       | 140.4   | \$7,287    | \$5,863    | \$20,865   | \$23,995             |
| 156      |  |          |             |                |          |             |         |            |            |            |                      |
| 157      | <b>Site Earthwork</b>                                      |          |             |                |          |             |         |            |            |            |                      |
| 158      | NFS Fill - Parking, Roads & Walks                          | 5,808    | CY          | \$5.00         | \$29,040 | 0.091       | 528.5   | \$27,431   | \$22,070   | \$78,541   | \$90,323             |
| 159      |  |          |             |                |          |             |         |            |            |            |                      |
| 160      |  |          |             |                |          |             |         |            |            |            |                      |
| 161      |  |          |             |                |          |             |         |            |            |            |                      |
| 162      |  |          |             |                |          |             |         |            |            |            |                      |
| 163      |  |          |             |                |          |             |         |            |            |            |                      |
| 164      |  |          |             |                |          |             |         |            |            |            |                      |
| 165      |  |          |             |                |          |             |         |            |            |            |                      |
| 166      |  |          |             |                |          |             |         |            |            |            |                      |
| 167      |  |          |             |                |          |             |         |            |            |            |                      |
| 168      |  |          |             |                |          |             |         |            |            |            |                      |
| 169      |  |          |             |                |          |             |         |            |            |            |                      |
| 170      | <b>Subtotal: SITE DEVELOPMENT: Cost based on 47,359 SF</b> |          |             |                | \$88,683 |             | 2,751.8 | \$142,828  | \$125,251  | \$356,762  | <b>\$410,277</b>     |
| 171      | Average Unit Price for this division is: \$8.66 per SF     |          |             |                |          |             |         |            |            |            |                      |
| 172      | Average Labor Rate for this division: \$51.90 per hour     |          |             |                |          |             |         |            |            |            |                      |

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| Line No. | Description   | Qty    | UNITS | Material Costs Unit | Total     | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|--------|-------|---------------------|-----------|-------------------|--------|------------|------------|------------|----------------------|
| 173      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 174      | <b>SITE IMPROVEMENTS</b>                                    |        |       |                     |           |                   |        |            |            |            |                      |
| 175      | <b>Paving and Surfacing</b>                                 |        |       |                     |           |                   |        |            |            |            |                      |
| 176      | Roadway Asphalt 2" W/4" Base                                | 14,520 | SY    | \$14.00             | \$203,280 |                   |        |            |            | \$203,280  | \$233,772            |
| 177      | Paint 4" Lines On Pavement                                  | 120    | LF    | \$0.45              | \$54      |                   |        |            |            | \$54       | \$62                 |
| 178      | HCP Parking Markings  | 4      | EA    | \$15.00             | \$60      | 1.000             | 4.0    | \$208      |            | \$268      | \$308                |
| 179      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 180      | <b>Site Improvements</b>                                    |        |       |                     |           |                   |        |            |            |            |                      |
| 181      | New Signage   | 16     | EA    | \$175.00            | \$2,800   | 1.500             | 24.0   | \$1,246    |            | \$4,046    | \$4,653              |
| 182      | Dumpster Pad - 6"   | 200    | SF    | \$4.95              | \$990     | 0.059             | 11.8   | \$612      | \$150      | \$1,752    | \$2,015              |
| 183      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 184      | <b>Bollards</b>   |        |       |                     |           |                   |        |            |            |            |                      |
| 185      | Bollard Bases   | 10     | EA    | \$40.60             | \$406     | 1.500             | 15.0   | \$779      | \$350      | \$1,535    | \$1,765              |
| 186      | Bollards - 6" Pipe  | 10     | EA    | \$122.50            | \$1,225   | 1.000             | 10.0   | \$519      |            | \$1,744    | \$2,006              |
| 187      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 188      | <b>Landscaping</b>  | 1      | LS    | \$35,000.00         | \$35,000  |                   |        |            |            | \$35,000   | \$40,250             |
| 189      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 190      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 191      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 192      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 193      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 194      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 195      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 196      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 197      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 198      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 199      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 200      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 201      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 202      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 203      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 204      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 205      |   |        |       |                     |           |                   |        |            |            |            |                      |
| 206      | <b>Subtotal: SITE IMPROVEMENTS: Cost based on 47,359 SF</b> |        |       |                     | \$243,815 | 64.8              |        | \$3,364    | \$500      | \$247,679  | <b>\$284,831</b>     |
| 207      | Average Unit Price for this division is: \$6.01 per SF      |        |       |                     |           |                   |        |            |            |            |                      |
| 208      | Average Labor Rate for this division: \$51.91 per hour      |        |       |                     |           |                   |        |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
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**Construction Cost Estimate - Alternative II**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description  | Qty          | UNITS     | Material Costs |                  | Labor Hours |              | Labor Cost      | Equip Cost      | Total Cost       | Total Cost w/ OH & P |
|----------|--|--------------|-----------|----------------|------------------|-------------|--------------|-----------------|-----------------|------------------|----------------------|
|          |  |              |           | Unit           | Total            | Units       | Totals       |                 |                 |                  |                      |
| 209      |  |              |           |                |                  |             |              |                 |                 |                  |                      |
| 210      | <b>SITE UTILITIES</b>                                    |              |           |                |                  |             |              |                 |                 |                  |                      |
| 211      | <b>Sewer Piping</b>                                      | <b>600</b>   | <b>LF</b> |                |                  |             |              |                 |                 |                  |                      |
| 212      | Trench Excavation W/Hyd. Exc.                            | 1,200        | CY        |                |                  | 0.053       | 63.6         | \$3,301         | \$3,440         | \$6,741          | \$7,752              |
| 213      | Backfill In Trenches                                     | 1,200        | CY        | \$14.00        | \$16,800         | 0.053       | 63.6         | \$3,301         | \$3,440         | \$23,541         | \$27,072             |
| 214      | Pipe Bedding   | 133          | CY        | \$19.80        | \$2,640          | 0.050       | 6.7          | \$348           | \$433           | \$3,421          | \$3,935              |
| 215      | DI Pipe 4" CL50  | 600          | LF        | \$6.50         | \$3,900          | 0.200       | 120.0        | \$6,228         |                 | \$10,128         | \$11,647             |
| 216      | DI Pipe 6" CL50  | 600          | LF        | \$8.50         | \$5,100          | 0.200       | 120.0        | \$6,228         |                 | \$11,328         | \$13,027             |
| 217      | Heat Trace   | 600          | LF        | \$8.00         | \$4,800          | 0.057       | 34.2         | \$1,857         |                 | \$6,657          | \$8,321              |
| 218      | Cleanout   | 1            | EA        | \$700.00       | \$700            | 8.000       | 8.0          | \$415           | \$65            | \$1,180          | \$1,357              |
| 219      | Pressure Testing   | 600          | LF        |                |                  | 0.030       | 18.0         | \$934           |                 | \$934            | \$1,074              |
| 220      |  |              |           |                |                  |             |              |                 |                 |                  |                      |
| 221      | <b>Water Service - Domestic</b>                          | <b>1,244</b> | <b>LF</b> |                |                  |             |              |                 |                 |                  |                      |
| 222      | Shallow Bury - Arctic Pipe To Avoid Conflicts            |              |           |                |                  |             |              |                 |                 |                  |                      |
| 223      | Trench Excavation W/Hyd. Exc.                            | 737          | CY        |                |                  | 0.053       | 39.1         | \$2,029         | \$2,113         | \$4,142          | \$4,764              |
| 224      | Backfill In Trenches                                     | 737          | CY        | \$14.00        | \$10,321         | 0.053       | 39.1         | \$2,029         | \$2,113         | \$14,463         | \$16,633             |
| 225      | Pipe Bedding   | 276          | CY        | \$19.80        | \$5,474          | 0.050       | 13.8         | \$716           | \$898           | \$7,088          | \$8,152              |
| 226      | Arctic Pipe, 3" Carrier                                  | 307          | LF        | \$18.00        | \$5,526          | 0.314       | 96.4         | \$5,004         |                 | \$10,530         | \$12,110             |
| 227      | Arctic Pipe, 2" Carrier                                  | 363          | LF        | \$18.00        | \$6,534          | 0.314       | 114.0        | \$5,917         |                 | \$12,451         | \$14,319             |
| 228      | Arctic Pipe, 1.5" Carrier                                | 574          | LF        | \$18.00        | \$10,332         | 0.314       | 180.2        | \$9,353         |                 | \$19,685         | \$22,638             |
| 229      | Pressure Testing   | 1,244        | LF        |                |                  | 0.030       | 37.3         | \$1,936         |                 | \$1,936          | \$2,226              |
| 230      |  |              |           |                |                  |             |              |                 |                 |                  |                      |
| 231      | <b>Gas Main</b>  | <b>1,200</b> | <b>LF</b> | <b>\$35.00</b> | <b>\$42,000</b>  |             |              |                 |                 | <b>\$42,000</b>  | <b>\$48,300</b>      |
| 232      |  |              |           |                |                  |             |              |                 |                 |                  |                      |
| 233      | <b>Gas Service Line</b>                                  | <b>100</b>   | <b>LF</b> | <b>\$25.00</b> | <b>\$2,500</b>   |             |              |                 |                 | <b>\$2,500</b>   | <b>\$2,875</b>       |
| 234      |  |              |           |                |                  |             |              |                 |                 |                  |                      |
| 235      | <b>Electrical Services</b>                               |              |           |                |                  |             |              |                 |                 |                  |                      |
| 236      | Electrical Service                                       | 1            | LS        | \$20,000.00    | \$20,000         |             |              |                 |                 | \$20,000         | \$25,000             |
| 237      | New Feed   | 600          | LF        | \$25.00        | \$15,000         |             |              |                 |                 | \$15,000         | \$18,750             |
| 238      |  |              |           |                |                  |             |              |                 |                 |                  |                      |
| 239      |  |              |           |                |                  |             |              |                 |                 |                  |                      |
| 240      |  |              |           |                |                  |             |              |                 |                 |                  |                      |
| 241      | <b>Subtotal: SITE UTILITIES: Cost based on 47,359 SF</b> |              |           |                | <b>\$151,627</b> |             | <b>954.0</b> | <b>\$49,596</b> | <b>\$12,503</b> | <b>\$213,726</b> | <b>\$249,952</b>     |
| 242      | Average Unit Price for this division is: \$5.28 per SF   |              |           |                |                  |             |              |                 |                 |                  |                      |
| 243      | Average Labor Rate for this division: \$51.99 per hour   |              |           |                |                  |             |              |                 |                 |                  |                      |

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**Construction Cost Estimate - Alternative II**  
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**November 3, 2004**

| Line No. | Description                                | Qty           | UNITS     | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|---------------|-----------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |  |               |           | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 244      |  |               |           |                |          |             |        |            |            |            |                      |
| 245      | <b>NEW HATCHERY BUILDING</b>               | <b>47,359</b> | <b>SF</b> |                |          |             |        |            |            |            |                      |
| 246      | <b>CONCRETE</b>                            |               |           |                |          |             |        |            |            |            |                      |
| 247      | <b>Footings - Perimeter Footing 24"x1'</b> | <b>875</b>    | <b>LF</b> |                |          |             |        |            |            |            |                      |
| 248      | Forms                                      | 1,458         | SF        | \$0.85         | \$1,240  | 0.100       | 145.8  | \$7,494    |            | \$8,734    | \$8,734              |
| 249      | Re-steel                                   | 5,818         | LBS       | \$0.43         | \$2,502  | 0.027       | 157.1  | \$8,075    |            | \$10,577   | \$10,577             |
| 250      | Concrete, 3000 PSI, Pumped Placement       | 57            | CY        | \$100.00       | \$5,671  | 1.286       | 72.9   | \$3,747    | \$1,134    | \$10,552   | \$10,552             |
| 251      |  |               |           |                |          |             |        |            |            |            |                      |
| 252      | <b>Footings - Interior Footing 36"x12"</b> | <b>244</b>    | <b>LF</b> |                |          |             |        |            |            |            |                      |
| 253      | Forms                                      | 406           | SF        | \$0.85         | \$345    | 0.100       | 40.6   | \$2,087    |            | \$2,432    | \$2,432              |
| 254      | Re-steel                                   | 1,619         | LBS       | \$0.43         | \$696    | 0.027       | 43.7   | \$2,246    |            | \$2,942    | \$2,942              |
| 255      | Concrete, 3000 PSI, Pumped Placement       | 16            | CY        | \$100.00       | \$1,578  | 1.286       | 20.3   | \$1,043    | \$316      | \$2,937    | \$2,937              |
| 256      |  |               |           |                |          |             |        |            |            |            |                      |
| 257      | <b>Footings - Columns 5'0"x5'0", Avg.</b>  | <b>103</b>    | <b>EA</b> |                |          |             |        |            |            |            |                      |
| 258      | Forms                                      | 3,081         | SF        | \$1.06         | \$3,266  | 0.125       | 385.2  | \$19,800   |            | \$23,066   | \$23,066             |
| 259      | Re-steel                                   | 21,940        | LBS       | \$0.43         | \$9,434  | 0.027       | 592.4  | \$30,450   |            | \$39,884   | \$39,884             |
| 260      | Concrete, 3000 PSI, Pumped Placement       | 150           | CY        | \$100.00       | \$14,979 | 1.286       | 192.6  | \$9,900    | \$2,996    | \$27,875   | \$27,875             |
| 261      |  |               |           |                |          |             |        |            |            |            |                      |
| 262      | <b>Foundation Walls 4'</b>                 | <b>875</b>    | <b>LF</b> |                |          |             |        |            |            |            |                      |
| 263      | Forms                                      | 7,000         | SF        | \$0.85         | \$5,950  | 0.100       | 700.0  | \$35,980   |            | \$41,930   | \$41,930             |
| 264      | Re-steel                                   | 21,000        | LBS       | \$0.43         | \$9,030  | 0.027       | 567.0  | \$29,144   |            | \$38,174   | \$38,174             |
| 265      | Concrete, 3000 PSI, Pumped Placement       | 91            | CY        | \$100.00       | \$9,119  | 1.286       | 117.3  | \$6,029    | \$1,824    | \$16,972   | \$16,972             |
| 266      |  |               |           |                |          |             |        |            |            |            |                      |
| 267      | <b>Interior Walls 4'H Above Slab</b>       | <b>244</b>    | <b>LF</b> |                |          |             |        |            |            |            |                      |
| 268      | Forms                                      | 2,435         | SF        | \$0.85         | \$2,070  | 0.100       | 243.5  | \$12,516   |            | \$14,586   | \$14,586             |
| 269      | Re-steel                                   | 2,379         | LBS       | \$0.43         | \$1,023  | 0.027       | 64.2   | \$3,300    |            | \$4,323    | \$4,323              |
| 270      | Concrete, 3000 PSI, Pumped Placement       | 32            | CY        | \$100.00       | \$3,172  | 1.286       | 40.8   | \$2,097    | \$634      | \$5,903    | \$5,903              |
| 271      |  |               |           |                |          |             |        |            |            |            |                      |
| 272      |  |               |           |                |          |             |        |            |            |            |                      |
| 273      |  |               |           |                |          |             |        |            |            |            |                      |
| 274      |  |               |           |                |          |             |        |            |            |            |                      |

Fort Richardson State Fish Hatchery  
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November 3, 2004

| Line No. | Description   | Qty           | UNITS     | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|---------------|-----------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 275      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 276      | <b>Slab On Grade 6"</b>                                 | <b>32,336</b> | <b>SF</b> |                     |                      |                   |                    |            |            |            |                      |
| 277      | Resteel, #4@12"o.c. e.w.                                | 48,375        | LBS       | \$0.43              | \$20,801             | 0.027             | 1,306.1            | \$67,134   |            | \$87,935   | \$87,935             |
| 278      | Concrete, 3500 PSI, Pumped Placement                    | 629           | CY        | \$100.00            | \$62,876             | 1.575             | 990.3              | \$50,902   | \$12,575   | \$126,353  | \$126,353            |
| 279      | Finish - Subcontract                                    | 32,336        | SF        | \$0.70              | \$22,635             |                   |                    |            |            | \$22,635   | \$22,635             |
| 280      | Control Joints  | 3,234         | LF        | \$0.50              | \$1,617              | 0.040             | 129.3              | \$6,646    |            | \$8,263    | \$8,263              |
| 281      | Cure  | 32,336        | SF        | \$0.02              | \$647                | 0.002             | 64.7               | \$3,326    |            | \$3,973    | \$3,973              |
| 282      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 283      | <b>Trench Drain System</b>                              | <b>50</b>     | <b>LF</b> |                     |                      |                   |                    |            |            |            |                      |
| 284      | #3 Epoxy Dowels, 2 Ea @ 18" O.C.                        | 69            | EA        | \$5.00              | \$343                | 0.250             | 17.2               | \$884      |            | \$1,227    | \$1,227              |
| 285      | Forms - Cast Against Exc Fill                           |               |           |                     |                      |                   |                    |            |            |            |                      |
| 286      | Concrete  | 3.06          | CY        | \$100.00            | \$306                | 3.214             | 9.8                | \$504      |            | \$810      | \$810                |
| 287      | Resteel   | 174           | LBS       | \$0.50              | \$87                 | 0.029             | 5.0                | \$257      |            | \$344      | \$344                |
| 288      | Polydrain Channel System                                | 50            | LF        | \$45.00             | \$2,250              | 0.357             | 17.9               | \$920      |            | \$3,170    | \$3,170              |
| 289      | W/Integrated Catch Basin and                            |               |           |                     |                      |                   |                    |            |            |            |                      |
| 290      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 291      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 292      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 293      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 294      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 295      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 296      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 297      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 298      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 299      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 300      | <b>Subtotal: CONCRETE: Cost based on 47,359 SF</b>      |               |           |                     | \$181,637            |                   | 5,923.7            | \$304,481  | \$19,479   | \$505,597  | <b>\$505,597</b>     |
| 301      | Average Unit Price for this division is: \$10.68 per SF |               |           |                     |                      |                   |                    |            |            |            |                      |
| 302      | Average Labor Rate for this division: \$51.40 per hour  |               |           |                     |                      |                   |                    |            |            |            |                      |
| 303      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 304      | <b>MASONRY</b>  |               |           |                     |                      |                   |                    |            |            |            |                      |
| 305      | <b>Not Used</b>   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 306      |   |               |           |                     |                      |                   |                    |            |            |            |                      |
| 307      | <b>Subtotal: MASONRY: Cost based on 47,359 SF</b>       |               |           |                     |                      |                   |                    |            |            |            |                      |
| 308      | Average Unit Price for this division is: \$0.00 per SF  |               |           |                     |                      |                   |                    |            |            |            |                      |
| 309      | Average Labor Rate for this division: \$0.00 per hour   |               |           |                     |                      |                   |                    |            |            |            |                      |

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| Line No. | Description  | Qty    | UNITS | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |  |        |       | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 310      |  |        |       |                |          |             |        |            |            |            |                      |
| 311      | <b>METALS</b>  |        |       |                |          |             |        |            |            |            |                      |
| 312      | <b>Miscellaneous Metals</b>                                |        |       |                |          |             |        |            |            |            |                      |
| 313      | Metal Stairs   | 2      | EA    | \$2,500.00     | \$5,000  | 40.000      | 80.0   | \$4,408    |            | \$9,408    | \$11,290             |
| 314      | Misc Metals  | 47,359 | SF    | \$0.05         | \$2,368  | 0.001       | 47.4   | \$2,612    |            | \$4,980    | \$5,976              |
| 315      | Handrails  | 16     | LF    | \$11.00        | \$176    | 0.114       | 1.8    | \$99       |            | \$275      | \$330                |
| 316      | Guardrails/Handrails                                       | 24     | LF    | \$45.00        | \$1,080  | 0.200       | 4.8    | \$264      |            | \$1,344    | \$1,613              |
| 317      | Guardrails - Safety Rail, Industrial                       | 244    | LF    | \$16.50        | \$4,018  | 0.114       | 27.8   | \$1,532    |            | \$5,550    | \$6,660              |
| 318      |  |        |       |                |          |             |        |            |            |            |                      |
| 319      |  |        |       |                |          |             |        |            |            |            |                      |
| 320      |  |        |       |                |          |             |        |            |            |            |                      |
| 321      |  |        |       |                |          |             |        |            |            |            |                      |
| 322      |  |        |       |                |          |             |        |            |            |            |                      |
| 323      |  |        |       |                |          |             |        |            |            |            |                      |
| 324      |  |        |       |                |          |             |        |            |            |            |                      |
| 325      |  |        |       |                |          |             |        |            |            |            |                      |
| 326      |  |        |       |                |          |             |        |            |            |            |                      |
| 327      |  |        |       |                |          |             |        |            |            |            |                      |
| 328      |  |        |       |                |          |             |        |            |            |            |                      |
| 329      | <b>Subtotal: METALS: Cost based on 47,359 SF</b>           |        |       |                | \$12,642 | 161.8       |        | \$8,915    |            | \$21,557   | <b>\$25,869</b>      |
| 330      | Average Unit Price for this division is: \$0.55 per SF     |        |       |                |          |             |        |            |            |            |                      |
| 331      | Average Labor Rate for this division: \$55.10 per hour     |        |       |                |          |             |        |            |            |            |                      |
| 332      |  |        |       |                |          |             |        |            |            |            |                      |
| 333      | <b>WOOD AND PLASTIC</b>                                    |        |       |                |          |             |        |            |            |            |                      |
| 334      | <b>Rough Carpentry</b>                                     | 1      | LS    | \$5,000.00     | \$5,000  |             |        |            |            | \$5,000    | \$5,000              |
| 335      |  |        |       |                |          |             |        |            |            |            |                      |
| 336      |  |        |       |                |          |             |        |            |            |            |                      |
| 337      |  |        |       |                |          |             |        |            |            |            |                      |
| 338      |  |        |       |                |          |             |        |            |            |            |                      |
| 339      |  |        |       |                |          |             |        |            |            |            |                      |
| 340      |  |        |       |                |          |             |        |            |            |            |                      |
| 341      |  |        |       |                |          |             |        |            |            |            |                      |
| 342      |  |        |       |                |          |             |        |            |            |            |                      |
| 343      | <b>Subtotal: WOOD AND PLASTIC: Cost based on 47,359 SF</b> |        |       |                | \$5,000  |             |        |            |            | \$5,000    | <b>\$5,000</b>       |
| 344      | Average Unit Price for this division is: \$0.11 per SF     |        |       |                |          |             |        |            |            |            |                      |
| 345      | Average Labor Rate for this division: \$0.00 per hour      |        |       |                |          |             |        |            |            |            |                      |

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| Line No. | Description  | Qty    | UNITS | Material Costs Unit | Total   | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|---------------------|---------|-------------------|--------|------------|------------|------------|----------------------|
| 346      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 347      | <b>THERMAL &amp; MOISTURE PROTECTION</b>                                   |        |       |                     |         |                   |        |            |            |            |                      |
| 348      | <b>Dampproofing</b>  |        |       |                     |         |                   |        |            |            |            |                      |
| 349      | Bituminous Dampproofing  | 3,500  | SF    | \$0.40              | \$1,400 | 0.019             | 66.5   | \$3,570    |            | \$4,970    | \$5,964              |
| 350      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 351      | <b>Waterproofing</b>   |        |       |                     |         |                   |        |            |            |            |                      |
| 352      | Membrane Waterproofing, Self Adhering                                      | 1,218  | SF    | \$0.60              | \$731   | 0.019             | 23.1   | \$1,240    |            | \$1,971    | \$2,365              |
| 353      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 354      | <b>Vapor Retarders</b>   |        |       |                     |         |                   |        |            |            |            |                      |
| 355      | Vapor Retarder, 10 Mil (Underslab)   | 47,359 | SF    | \$0.12              | \$5,683 | 0.002             | 94.7   | \$4,868    |            | \$10,551   | \$10,551             |
| 356      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 357      | <b>Building Insulation</b>   |        |       |                     |         |                   |        |            |            |            |                      |
| 358      | 2" Rigid at Foundations  | 4,375  | SF    | \$1.00              | \$4,375 | 0.007             | 30.6   | \$1,459    |            | \$5,834    | \$6,709              |
| 359      | Sound Insulation   | 1,614  | SF    | \$0.35              | \$565   | 0.003             | 4.8    | \$229      |            | \$794      | \$913                |
| 360      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 361      | <b>Flashing &amp; Sheet Metal</b>  |        |       |                     |         |                   |        |            |            |            |                      |
| 362      | Base Flashing  | 875    | LF    | \$2.00              | \$1,750 | 0.040             | 35.0   | \$1,879    |            | \$3,629    | \$4,355              |
| 363      | Misc Flashings   | 438    | LF    | \$2.00              | \$875   | 0.040             | 17.5   | \$940      |            | \$1,815    | \$2,178              |
| 364      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 365      | <b>Joint Sealants</b>  | 47,359 | SF    | \$0.04              | \$1,894 | 0.001             | 47.4   | \$2,436    |            | \$4,330    | \$4,330              |
| 366      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 367      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 368      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 369      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 370      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 371      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 372      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 373      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 374      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 375      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 376      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 377      |  |        |       |                     |         |                   |        |            |            |            |                      |
| 378      | <b>Subtotal: THERMAL &amp; MOISTURE PROTECTION: Cost based on 47,359 S</b> |        |       |                     |         |                   |        |            |            |            |                      |
| 379      | Average Unit Price for this division is: \$0.79 per SF                     |        |       |                     |         |                   |        |            |            |            |                      |
| 380      | Average Labor Rate for this division: \$52.01 per hour                     |        |       |                     |         |                   |        |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
**Prepared for CH2M Hill by Estimations**

**Construction Cost Estimate - Alternative II**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description   | Qty   | UNITS | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|-------|-------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |   |       |       | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 381      |   |       |       |                |          |             |        |            |            |            |                      |
| 382      | <b>DOORS AND WINDOWS</b>                                    |       |       |                |          |             |        |            |            |            |                      |
| 383      | <b>Steel Doors &amp; Frames</b>                             |       |       |                |          |             |        |            |            |            |                      |
| 384      | HM Insulated 3'0"x7'0"                                      | 4     | EA    | \$300.00       | \$1,200  | 3.000       | 12.0   | \$617      |            | \$1,817    | \$1,817              |
| 385      | HM Insulated 3'0"x7'0" PR                                   | 6     | PR    | \$600.00       | \$3,600  | 5.000       | 30.0   | \$1,542    |            | \$5,142    | \$5,142              |
| 386      | Insul. HM Frame   | 10    | EA    | \$170.00       | \$1,700  | 2.000       | 20.0   | \$1,028    |            | \$2,728    | \$2,728              |
| 387      | HM Door, 3'0"x7'0"  | 2     | EA    | \$300.00       | \$600    | 3.000       | 6.0    | \$308      |            | \$908      | \$908                |
| 388      | HM Door, PR 3'0"x7'0"                                       | 3     | PR    | \$600.00       | \$1,800  | 5.000       | 15.0   | \$771      |            | \$2,571    | \$2,571              |
| 389      | HM Frames   | 5     | EA    | \$125.00       | \$625    | 1.000       | 5.0    | \$257      |            | \$882      | \$882                |
| 390      | Add For Vision Lites  | 24    | EA    | \$85.00        | \$2,040  |             |        |            |            | \$2,040    | \$2,040              |
| 391      |   |       |       |                |          |             |        |            |            |            |                      |
| 392      | <b>Overhead Doors</b>                                       |       |       |                |          |             |        |            |            |            |                      |
| 393      | Insulated Metal Overhead Door, 12'0"x14'0"                  | 4     | EA    | \$3,360.00     | \$13,440 | 12.000      | 48.0   | \$2,289    |            | \$15,729   | \$18,088             |
| 394      | Motor Operators   | 4     | EA    | \$500.00       | \$2,000  |             |        |            |            | \$2,000    | \$2,300              |
| 395      |   |       |       |                |          |             |        |            |            |            |                      |
| 396      | <b>Windows</b>  |       |       |                |          |             |        |            |            |            |                      |
| 397      | Alum Storefront Windows                                     | 1,313 | SF    | \$38.00        | \$49,875 | 0.143       | 187.7  | \$9,648    |            | \$59,523   | \$59,523             |
| 398      |   |       |       |                |          |             |        |            |            |            |                      |
| 399      | <b>Finish Hardware</b>                                      |       |       |                |          |             |        |            |            |            |                      |
| 400      | Int Hardware Sets   | 5     | EA    | \$450.00       | \$2,250  | 1.000       | 5.0    | \$257      |            | \$2,507    | \$2,507              |
| 401      | Ext Hardware Set  | 10    | EA    | \$600.00       | \$6,000  | 3.000       | 30.0   | \$1,542    |            | \$7,542    | \$7,542              |
| 402      |   |       |       |                |          |             |        |            |            |            |                      |
| 403      |   |       |       |                |          |             |        |            |            |            |                      |
| 404      |   |       |       |                |          |             |        |            |            |            |                      |
| 405      |   |       |       |                |          |             |        |            |            |            |                      |
| 406      |   |       |       |                |          |             |        |            |            |            |                      |
| 407      |   |       |       |                |          |             |        |            |            |            |                      |
| 408      |   |       |       |                |          |             |        |            |            |            |                      |
| 409      |   |       |       |                |          |             |        |            |            |            |                      |
| 410      |   |       |       |                |          |             |        |            |            |            |                      |
| 411      |   |       |       |                |          |             |        |            |            |            |                      |
| 412      |   |       |       |                |          |             |        |            |            |            |                      |
| 413      | <b>Subtotal: DOORS AND WINDOWS: Cost based on 47,359 SF</b> |       |       |                | \$85,130 |             | 358.7  | \$18,259   |            | \$103,389  | <b>\$106,048</b>     |
| 414      | Average Unit Price for this division is: \$2.24 per SF      |       |       |                |          |             |        |            |            |            |                      |
| 415      | Average Labor Rate for this division: \$50.90 per hour      |       |       |                |          |             |        |            |            |            |                      |



Fort Richardson State Fish Hatchery  
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November 3, 2004

| Line No. | Description  | Qty    | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 416      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 417      | <b>FINISHES</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 418      | <b>09100 - Metal Support Systems</b>                   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 419      | Metal Framing 6" 20 Ga 16" o.c.                        | 3,228  | SF    | \$0.60              | \$1,937              | 0.020             | 64.6               | \$3,081    |            | \$5,018    | \$5,771              |
| 420      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 421      | <b>09250 - Gypsum Board</b>                            |        |       |                     |                      |                   |                    |            |            |            |                      |
| 422      | GWB 5/8" Walls   | 6,456  | SF    | \$0.30              | \$1,937              | 0.019             | 122.7              | \$5,852    |            | \$7,789    | \$8,957              |
| 423      | Tape & Finish  | 6,456  | SF    | \$0.03              | \$194                | 0.010             | 64.6               | \$3,081    |            | \$3,275    | \$3,766              |
| 424      | Suspended GWB Ceilings                                 | 2,070  | SF    | \$1.40              | \$2,898              | 0.057             | 118.0              | \$5,628    |            | \$8,526    | \$9,805              |
| 425      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 426      | <b>09650 - Resilient Flooring</b>                      |        |       |                     |                      |                   |                    |            |            |            |                      |
| 427      | Sheet Vinyl Flooring                                   | 120    | SF    | \$2.00              | \$240                | 0.029             | 3.5                | \$171      |            | \$411      | \$493                |
| 428      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 429      | <b>09900 - Painting</b>                                |        |       |                     |                      |                   |                    |            |            |            |                      |
| 430      | Paint  | 19,854 | SF    | \$0.08              | \$1,588              | 0.020             | 397.1              | \$18,939   |            | \$20,527   | \$23,606             |
| 431      | Concrete Sealers                                       | 47,239 | SF    | \$0.20              | \$9,448              | 0.013             | 614.1              | \$29,288   |            | \$38,736   | \$44,546             |
| 432      | Paint Doors & Frames                                   | 15     | EA    | \$5.00              | \$75                 | 1.500             | 22.5               | \$1,073    |            | \$1,148    | \$1,320              |
| 433      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 434      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 435      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 436      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 437      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 438      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 439      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 440      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 441      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 442      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 443      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 444      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 445      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 446      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 447      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 448      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 449      | <b>Subtotal: FINISHES: Cost based on 47,359 SF</b>     |        |       |                     | \$18,317             |                   | 1,407.1            | \$67,113   |            | \$85,430   | \$98,264             |
| 450      | Average Unit Price for this division is: \$2.07 per SF |        |       |                     |                      |                   |                    |            |            |            |                      |
| 451      | Average Labor Rate for this division: \$47.70 per hour |        |       |                     |                      |                   |                    |            |            |            |                      |

Fort Richardson State Fish Hatchery  
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| Line No. | Description  | Qty | UNITS | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |  |     |       | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 452      |  |     |       |                |          |             |        |            |            |            |                      |
| 453      | <b>SPECIALTIES</b>                                     |     |       |                |          |             |        |            |            |            |                      |
| 454      | <b>Toilet Compartments</b>                             |     |       |                |          |             |        |            |            |            |                      |
| 455      | Standard Compartments                                  | 4   | EA    | \$800.00       | \$3,200  | 3.000       | 12.0   | \$572      |            | \$3,772    | \$4,338              |
| 456      | H.C. Compartments                                      | 2   | EA    | \$900.00       | \$1,800  | 3.000       | 6.0    | \$286      |            | \$2,086    | \$2,399              |
| 457      |  |     |       |                |          |             |        |            |            |            |                      |
| 458      | <b>Impact Resistant Wall Protection</b>                |     |       |                |          |             |        |            |            |            |                      |
| 459      | Wall Panels (FRP)                                      | 768 | SF    | \$3.00         | \$2,304  | 0.029       | 22.3   | \$1,146    |            | \$3,450    | \$3,450              |
| 460      | Corner Protectors                                      | 2   | EA    | \$45.00        | \$90     | 0.500       | 1.0    | \$48       |            | \$138      | \$159                |
| 461      |  |     |       |                |          |             |        |            |            |            |                      |
| 462      | <b>Exterior Signs</b>                                  | 1   | LS    | \$2,500.00     | \$2,500  |             |        |            |            | \$2,500    | \$2,875              |
| 463      |  |     |       |                |          |             |        |            |            |            |                      |
| 464      | <b>Interior Architectural Signage</b>                  |     |       |                |          |             |        |            |            |            |                      |
| 465      | Room Signage   | 5   | EA    | \$20.00        | \$100    | 0.250       | 1.3    | \$62       |            | \$162      | \$186                |
| 466      |  |     |       |                |          |             |        |            |            |            |                      |
| 467      | <b>Fire Protection Specialties</b>                     |     |       |                |          |             |        |            |            |            |                      |
| 468      | FEC  | 10  | EA    | \$175.00       | \$1,750  | 1.000       | 10.0   | \$477      |            | \$2,227    | \$2,561              |
| 469      |  |     |       |                |          |             |        |            |            |            |                      |
| 470      | <b>Toilet &amp; Bath Accessories</b>                   |     |       |                |          |             |        |            |            |            |                      |
| 471      | Small Toilet Room Sets                                 | 2   | EA    | \$500.00       | \$1,000  | 4.000       | 8.0    | \$382      |            | \$1,382    | \$1,589              |
| 472      |  |     |       |                |          |             |        |            |            |            |                      |
| 473      |  |     |       |                |          |             |        |            |            |            |                      |
| 474      |  |     |       |                |          |             |        |            |            |            |                      |
| 475      |  |     |       |                |          |             |        |            |            |            |                      |
| 476      |  |     |       |                |          |             |        |            |            |            |                      |
| 477      |  |     |       |                |          |             |        |            |            |            |                      |
| 478      |  |     |       |                |          |             |        |            |            |            |                      |
| 479      |  |     |       |                |          |             |        |            |            |            |                      |
| 480      |  |     |       |                |          |             |        |            |            |            |                      |
| 481      |  |     |       |                |          |             |        |            |            |            |                      |
| 482      |  |     |       |                |          |             |        |            |            |            |                      |
| 483      |  |     |       |                |          |             |        |            |            |            |                      |
| 484      |  |     |       |                |          |             |        |            |            |            |                      |
| 485      | <b>Subtotal: SPECIALTIES: Cost based on 47,359 SF</b>  |     |       |                | \$12,744 |             | 60.6   | \$2,973    |            | \$15,717   | \$17,557             |
| 486      | Average Unit Price for this division is: \$0.37 per SF |     |       |                |          |             |        |            |            |            |                      |
| 487      | Average Labor Rate for this division: \$49.06 per hour |     |       |                |          |             |        |            |            |            |                      |

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| Line No. | Description  | Qty | UNITS | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |  |     |       | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 488      |  |     |       |                |          |             |        |            |            |            |                      |
| 489      | <b>EQUIPMENT</b>   |     |       |                |          |             |        |            |            |            |                      |
| 490      | Hatchery Estimated Separately Below                      |     |       |                |          |             |        |            |            |            |                      |
| 491      |  |     |       |                |          |             |        |            |            |            |                      |
| 492      | <b>Loading Dock Equipment</b>                            |     |       |                |          |             |        |            |            |            |                      |
| 493      | Dock Bumpers, Rubber 6X12X36                             | 4   | EA    | \$110.00       | \$440    | 1.000       | 4.0    | \$191      |            | \$631      | \$726                |
| 494      | Dock Leveler   | 2   | EA    | \$8,000.00     | \$16,000 | 40.000      | 80.0   | \$3,815    |            | \$19,815   | \$22,787             |
| 495      | Dock Seals   | 2   | EA    | \$540.00       | \$1,080  | 6.000       | 12.0   | \$572      |            | \$1,652    | \$1,900              |
| 496      | Dock Lights  | 2   | EA    | \$200.00       | \$400    | 2.000       | 4.0    | \$191      |            | \$591      | \$680                |
| 497      |  |     |       |                |          |             |        |            |            |            |                      |
| 498      |  |     |       |                |          |             |        |            |            |            |                      |
| 499      |  |     |       |                |          |             |        |            |            |            |                      |
| 500      |  |     |       |                |          |             |        |            |            |            |                      |
| 501      |  |     |       |                |          |             |        |            |            |            |                      |
| 502      |  |     |       |                |          |             |        |            |            |            |                      |
| 503      |  |     |       |                |          |             |        |            |            |            |                      |
| 504      |  |     |       |                |          |             |        |            |            |            |                      |
| 505      | <b>Subtotal: EQUIPMENT: Cost based on 47,359 SF</b>      |     |       |                | \$17,920 | 100.0       |        | \$4,769    |            | \$22,689   | <b>\$26,093</b>      |
| 506      | Average Unit Price for this division is: \$0.55 per SF   |     |       |                |          |             |        |            |            |            |                      |
| 507      | Average Labor Rate for this division: \$47.69 per hour   |     |       |                |          |             |        |            |            |            |                      |
| 508      |  |     |       |                |          |             |        |            |            |            |                      |
| 509      | <b>FURNISHINGS</b>                                       |     |       |                |          |             |        |            |            |            |                      |
| 510      | Floor Mats   | 32  | SF    | \$25.00        | \$800    | 0.057       | 1.8    | \$86       |            | \$886      | \$1,019              |
| 511      |  |     |       |                |          |             |        |            |            |            |                      |
| 512      | Furniture and Accessories - Not Included In The Estimate |     |       |                |          |             |        |            |            |            |                      |
| 513      |  |     |       |                |          |             |        |            |            |            |                      |
| 514      |  |     |       |                |          |             |        |            |            |            |                      |
| 515      |  |     |       |                |          |             |        |            |            |            |                      |
| 516      |  |     |       |                |          |             |        |            |            |            |                      |
| 517      |  |     |       |                |          |             |        |            |            |            |                      |
| 518      |  |     |       |                |          |             |        |            |            |            |                      |
| 519      |  |     |       |                |          |             |        |            |            |            |                      |
| 520      |  |     |       |                |          |             |        |            |            |            |                      |
| 521      | <b>Subtotal: FURNISHINGS: Cost based on 47,359 SF</b>    |     |       |                | \$800    | 1.8         |        | \$86       |            | \$886      | <b>\$1,019</b>       |
| 522      | Average Unit Price for this division is: \$0.02 per SF   |     |       |                |          |             |        |            |            |            |                      |
| 523      | Average Labor Rate for this division: \$47.78 per hour   |     |       |                |          |             |        |            |            |            |                      |

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|----------|--|---------------|-----------|---------------------|----------------------|-------------------|--------------------|------------|------------|-------------|----------------------|
| 524      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 525      | <b>SPECIAL CONSTRUCTION</b>                                    |               |           |                     |                      |                   |                    |            |            |             |                      |
| 526      | <b>Pre Engineered Metal Building</b>                           | <b>47,359</b> | <b>SF</b> |                     |                      |                   |                    |            |            |             |                      |
| 527      | Pre Engineered Metal Building, Frame                           | 47,359        | SF        | \$7.60              | \$359,928            | 0.080             | 3,788.7            | \$208,754  | \$37,887   | \$606,569   | \$727,883            |
| 528      | Metal Insulated Siding Panels 4"                               | 18,886        | SF        | \$5.50              | \$103,875            | 0.080             | 1,510.9            | \$83,249   | \$14,165   | \$201,289   | \$241,547            |
| 529      | Metal Insulated Roofing Panels                                 | 47,962        | SF        | \$6.50              | \$311,754            | 0.080             | 3,837.0            | \$211,415  | \$35,972   | \$559,141   | \$670,969            |
| 530      | General Requirements & Supervision                             | 15            | WEEKS     | \$750.00            | \$11,421             | 60.000            | 913.7              | \$50,344   |            | \$61,765    | \$74,118             |
| 531      | Add For Galv   | 47,359        | SF        | \$1.35              | \$63,935             |                   |                    |            |            | \$63,935    | \$63,935             |
| 532      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 533      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 534      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 535      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 536      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 537      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 538      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 539      | <b>Subtotal: SPECIAL CONSTRUCTION: Cost based on 47,359 SF</b> |               |           |                     | \$850,913            |                   | 10,050.3           | \$553,762  | \$88,024   | \$1,492,699 | <b>\$1,778,452</b>   |
| 540      | Average Unit Price for this division is: \$37.55 per SF        |               |           |                     |                      |                   |                    |            |            |             |                      |
| 541      | Average Labor Rate for this division: \$55.10 per hour         |               |           |                     |                      |                   |                    |            |            |             |                      |
| 542      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 543      | <b>CONVEYING</b>   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 544      | <b>Overhead Bridge Crane</b>                                   |               |           |                     |                      |                   |                    |            |            |             |                      |
| 545      | 5 Ton Crane, 20' Pick, 20' Span                                | 1             | EA        | \$19,895.00         | \$19,895             | 48.000            | 48.0               | \$2,289    |            | \$22,184    | \$25,512             |
| 546      | Crane Rail - Allow 104 Lb Per Yard                             | 5,547         | LBS       | \$0.52              | \$2,884              | 0.006             | 33.3               | \$1,588    | \$277      | \$4,749     | \$5,462              |
| 547      | Box Beam Bridge  | 3,000         | LBS       | \$0.98              | \$2,940              | 0.009             | 27.0               | \$1,288    | \$240      | \$4,468     | \$5,138              |
| 548      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 549      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 550      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 551      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 552      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 553      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 554      |  |               |           |                     |                      |                   |                    |            |            |             |                      |
| 555      | <b>Subtotal: CONVEYING: Cost based on 47,359 SF</b>            |               |           |                     | \$25,719             |                   | 108.3              | \$5,165    | \$517      | \$31,401    | <b>\$36,112</b>      |
| 556      | Average Unit Price for this division is: \$0.76 per SF         |               |           |                     |                      |                   |                    |            |            |             |                      |
| 557      | Average Labor Rate for this division: \$47.69 per hour         |               |           |                     |                      |                   |                    |            |            |             |                      |

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**Construction Cost Estimate - Alternative II**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description                                | Qty | UNITS | Material Costs Unit | Total   | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|---------|-------------------|--------|------------|------------|------------|----------------------|
| 558      |  |     |       |                     |         |                   |        |            |            |            |                      |
| 559      | <b>MECHANICAL</b>                          |     |       |                     |         |                   |        |            |            |            |                      |
| 560      | <b>15010 General Conditions</b>            |     |       |                     |         |                   |        |            |            |            |                      |
| 561      | Submittals                                 | 40  | HRS   | \$5.00              | \$200   | 1.000             | 40.0   | \$1,470    |            | \$1,670    | \$1,670              |
| 562      | Shop Drawings                              | 40  | HRS   | \$10.00             | \$400   | 1.000             | 40.0   | \$1,470    |            | \$1,870    | \$1,870              |
| 563      | Record Drawings                            | 40  | HRS   | \$5.00              | \$200   | 1.000             | 40.0   | \$1,470    |            | \$1,670    | \$1,670              |
| 564      | Operating Instructions                     | 8   | HRS   | \$5.00              | \$40    | 1.000             | 8.0    | \$294      |            | \$334      | \$334                |
| 565      | O & M Manuals                              | 24  | HRS   | \$5.00              | \$120   | 1.000             | 24.0   | \$882      |            | \$1,002    | \$1,002              |
| 566      |  |     |       |                     |         |                   |        |            |            |            |                      |
| 567      | <b>Mob &amp; Demob</b>                     | 1   | LS    | \$2,000.00          | \$2,000 | 64.000            | 64.0   | \$3,226    |            | \$5,226    | \$5,226              |
| 568      | Tests, Inspections                         | 1   | LS    | \$100.00            | \$100   | 28.571            | 28.6   | \$1,441    |            | \$1,541    | \$1,541              |
| 569      | Supervision                                | 28  | WEEKS |                     |         | 20.000            | 560.0  | \$28,000   | \$1,750    | \$29,750   | \$29,750             |
| 570      | Materials Control                          | 28  | WEEKS |                     |         | 20.000            | 560.0  | \$11,760   | \$1,925    | \$13,685   | \$13,685             |
| 571      | Temporary Connections                      | 1   | LS    | \$1,000.00          | \$1,000 | 40.000            | 40.0   | \$2,016    |            | \$3,016    | \$3,016              |
| 572      | Bond and Insurance (1%)                    | 1   | LS    | \$8,400.00          | \$8,400 |                   |        |            |            | \$8,400    | \$8,400              |
| 573      | Tools and Equipment (1% of Labor)          | 1   | LS    |                     |         |                   |        |            | \$3,400    | \$3,400    | \$3,400              |
| 574      |  |     |       |                     |         |                   |        |            |            |            |                      |
| 575      | <b>15260 Piping Insulation</b>             |     |       |                     |         |                   |        |            |            |            |                      |
| 576      | Fiberglass Pipe Insulation, 1" Thick W/ASJ |     |       |                     |         |                   |        |            |            |            |                      |
| 577      | Domestic Hot/Cold Water                    |     |       |                     |         |                   |        |            |            |            |                      |
| 578      | 3/4" Pipe, Fittings                        | 185 | LF    | \$1.50              | \$278   | 0.070             | 13.0   | \$685      |            | \$963      | \$1,252              |
| 579      | 1" Pipe, Fittings                          | 150 | LF    | \$1.53              | \$230   | 0.073             | 11.0   | \$579      |            | \$809      | \$1,052              |
| 580      | 1-1/4" - 1/2" Pipe, Fittings               | 150 | LF    | \$1.86              | \$279   | 0.076             | 11.4   | \$600      |            | \$879      | \$1,143              |
| 581      | 2" Pipe, Fittings                          | 150 | LF    | \$2.03              | \$305   | 0.080             | 12.0   | \$632      |            | \$937      | \$1,218              |
| 582      | Hydronic                                   |     |       |                     |         |                   |        |            |            |            |                      |
| 583      | 3/4" Pipe, Fittings                        | 300 | LF    | \$1.50              | \$450   | 0.070             | 21.0   | \$1,106    |            | \$1,556    | \$2,023              |
| 584      | 1" Pipe, Fittings                          | 190 | LF    | \$1.53              | \$291   | 0.073             | 13.9   | \$732      |            | \$1,023    | \$1,330              |
| 585      | 1-1/4" - 1-1/2" Pipe, Fittings             | 190 | LF    | \$1.86              | \$353   | 0.076             | 14.4   | \$758      |            | \$1,111    | \$1,444              |
| 586      | 2" Pipe, Fittings                          | 190 | LF    | \$2.03              | \$386   | 0.080             | 15.2   | \$800      |            | \$1,186    | \$1,542              |
| 587      | 2-1/2" - 3" Pipe, Fittings                 | 190 | LF    | \$2.53              | \$481   | 0.089             | 16.9   | \$890      |            | \$1,371    | \$1,782              |
| 588      | Sched 40 Blk Steel                         |     |       |                     |         |                   |        |            |            |            |                      |
| 589      | 4" Pipe, Fittings                          | 190 | LF    | \$3.26              | \$619   | 0.107             | 20.3   | \$1,069    |            | \$1,688    | \$2,194              |
| 590      | 6" Pipe, Fittings                          | 100 | LF    | \$3.99              | \$399   | 0.133             | 13.3   | \$700      |            | \$1,099    | \$1,429              |
| 591      |  |     |       |                     |         |                   |        |            |            |            |                      |

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| Line No. | Description                                  | Qty    | UNITS  | Material Costs |         | Labor Hours |       | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|--------|----------------|---------|-------------|-------|------------|------------|------------|----------------------|
| Unit     | Total  | Units  | Totals |                |         |             |       |            |            |            |                      |
| 592      |  |        |        |                |         |             |       |            |            |            |                      |
| 593      | Finishes: Aluminum Covering, .010"           | 400    | SF     | \$0.33         | \$132   | 0.080       | 32.0  | \$1,685    |            | \$1,817    | \$2,362              |
| 594      | Insulated Protectors, ADA, Lav P-traps       | 4      | EA     | \$16.80        | \$67    | 0.250       | 1.0   | \$53       |            | \$120      | \$156                |
| 595      | VTR  | 2      | EA     | \$20.00        | \$40    | 1.400       | 2.8   | \$147      |            | \$187      | \$243                |
| 596      |  |        |        |                |         |             |       |            |            |            |                      |
| 597      | <b>15280 Equipment Insulation</b>            |        |        |                |         |             |       |            |            |            |                      |
| 598      | Glass Fiber, Flexible                        |        |        |                |         |             |       |            |            |            |                      |
| 599      | HX, Air Separators, Exp Tanks: 1-1/2" Thk    | 200    | SF     | \$0.37         | \$74    | 0.050       | 10.0  | \$527      |            | \$601      | \$781                |
| 600      |  |        |        |                |         |             |       |            |            |            |                      |
| 601      | <b>15290 Ductwork Insulation</b>             |        |        |                |         |             |       |            |            |            |                      |
| 602      | Glass Fiber, Flexible Ductwrap, .75 Lb, FSK  |        |        |                |         |             |       |            |            |            |                      |
| 603      | 1" Thick (Typ For E/A Ducts, Round)          | 200    | SF     | \$0.32         | \$64    | 0.046       | 9.2   | \$484      |            | \$548      | \$712                |
| 604      |  |        |        |                |         |             |       |            |            |            |                      |
| 605      | Glass Fiber, Fire Resistant Liner, 1-1/2 Lb  |        |        |                |         |             |       |            |            |            |                      |
| 606      | 1" Thick (Typ For S/A Ducts, Round)          | 12,430 | SF     | \$0.46         | \$5,718 | 0.046       | 571.8 | \$30,109   |            | \$35,827   | \$46,575             |
| 607      |  |        |        |                |         |             |       |            |            |            |                      |
| 608      | Glass Fiber, Rigid, W/FRK (Ductboard)        |        |        |                |         |             |       |            |            |            |                      |
| 609      | 2" Thick (Typ For O/A Ducts, Rect)           | 200    | SF     | \$2.36         | \$472   | 0.123       | 24.6  | \$1,295    |            | \$1,767    | \$2,297              |
| 610      | 4" Thick (Typ For Very Cold O/A Ducts, Rect) | 200    | SF     | \$3.02         | \$604   | 0.134       | 26.8  | \$1,411    |            | \$2,015    | \$2,620              |
| 611      |  |        |        |                |         |             |       |            |            |            |                      |
| 612      | Finishes: Glass Cloth, Pasted On             | 400    | SF     | \$2.33         | \$932   | 0.094       | 37.6  | \$1,980    |            | \$2,912    | \$3,786              |
| 613      |  |        |        |                |         |             |       |            |            |            |                      |
| 614      |  |        |        |                |         |             |       |            |            |            |                      |
| 615      |  |        |        |                |         |             |       |            |            |            |                      |
| 616      |  |        |        |                |         |             |       |            |            |            |                      |
| 617      |  |        |        |                |         |             |       |            |            |            |                      |

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| Line No. | Description                           | Qty    | UNITS | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---------------------------------------|--------|-------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |                                       |        |       | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 618      |                                       |        |       |                |          |             |        |            |            |            |                      |
| 619      | <b>15330 Fire Protection Systems</b>  |        |       |                |          |             |        |            |            |            |                      |
| 620      | Wet Pipe Sprinkler Riser              | 1      | EA    | \$2,500.00     | \$2,500  | 48.000      | 48.0   | \$2,450    |            | \$4,950    | \$6,188              |
| 621      | Dry Pipe Sprinkler Riser              | 1      | EA    | \$4,000.00     | \$4,000  | 48.000      | 48.0   | \$2,450    |            | \$6,450    | \$8,063              |
| 622      | Ord. Hazard Wet Pipe Sprinkler System | 17,336 | SF    | \$0.80         | \$13,869 | 0.038       | 658.8  | \$33,632   |            | \$47,501   | \$59,376             |
| 623      | Ord. Hazard Dry Pipe Sprinkler System | 15,000 | SF    | \$0.88         | \$13,200 | 0.042       | 630.0  | \$32,162   |            | \$45,362   | \$56,703             |
| 624      |                                       |        |       |                |          |             |        |            |            |            |                      |
| 625      | <b>15400 Plumbing Piping</b>          |        |       |                |          |             |        |            |            |            |                      |
| 626      | Below Grade DWV, Cast Iron No-Hub     |        |       |                |          |             |        |            |            |            |                      |
| 627      | 1-1/2" - 2" Pipe & Fittings           | 125    | LF    | \$4.71         | \$589    | 0.254       | 31.8   | \$1,623    |            | \$2,212    | \$2,765              |
| 628      | 3" Pipe & Fittings                    | 120    | LF    | \$6.35         | \$762    | 0.267       | 32.0   | \$1,634    |            | \$2,396    | \$2,995              |
| 629      | 4" Pipe & Fittings                    | 300    | LF    | \$7.95         | \$2,385  | 0.291       | 87.3   | \$4,457    |            | \$6,842    | \$8,553              |
| 630      | 6" Pipe & Fittings                    | 244    | LF    | \$13.80        | \$3,360  | 0.329       | 80.1   | \$4,089    |            | \$7,449    | \$9,311              |
| 631      | Above Grade Copper DWV                |        |       |                |          |             |        |            |            |            |                      |
| 632      | 1-1/2" - 2" Pipe & Fittings           | 185    | LF    | \$4.47         | \$827    | 0.182       | 33.7   | \$1,720    |            | \$2,547    | \$3,184              |
| 633      | 3" Pipe & Fittings                    | 200    | LF    | \$7.55         | \$1,510  | 0.276       | 55.2   | \$2,818    |            | \$4,328    | \$5,410              |
| 634      | Domestic HW/CW Supply, Type L Copper  |        |       |                |          |             |        |            |            |            |                      |
| 635      | 1/2" Pipe, Fittings                   | 370    | LF    | \$1.54         | \$570    | 0.099       | 36.6   | \$1,868    |            | \$2,438    | \$3,048              |
| 636      | 3/4" Pipe, Fittings                   | 185    | LF    | \$2.07         | \$383    | 0.105       | 19.4   | \$990      |            | \$1,373    | \$1,716              |
| 637      | 1" Pipe, Fittings                     | 150    | LF    | \$2.70         | \$405    | 0.118       | 17.7   | \$904      |            | \$1,309    | \$1,636              |
| 638      | 1-1/4" - 1-1/2" Pipe, Fittings        | 150    | LF    | \$4.25         | \$638    | 0.154       | 23.1   | \$1,179    |            | \$1,817    | \$2,271              |
| 639      | 2" Pipe, Fittings                     | 150    | LF    | \$6.35         | \$953    | 0.190       | 28.5   | \$1,455    |            | \$2,408    | \$3,010              |
| 640      | 3" Pipe, Fittings                     | 150    | LF    | \$12.65        | \$1,898  | 0.286       | 42.9   | \$2,190    |            | \$4,088    | \$5,110              |
| 641      | Sterilization                         | 1      | LS    | \$25.00        | \$25     | 12.000      | 12.0   | \$613      |            | \$638      | \$798                |
| 642      |                                       |        |       |                |          |             |        |            |            |            |                      |
| 643      |                                       |        |       |                |          |             |        |            |            |            |                      |
| 644      |                                       |        |       |                |          |             |        |            |            |            |                      |
| 645      |                                       |        |       |                |          |             |        |            |            |            |                      |
| 646      |                                       |        |       |                |          |             |        |            |            |            |                      |
| 647      |                                       |        |       |                |          |             |        |            |            |            |                      |
| 648      |                                       |        |       |                |          |             |        |            |            |            |                      |
| 649      |                                       |        |       |                |          |             |        |            |            |            |                      |

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| Line No. | Description                                  | Qty | UNITS | Material Costs Unit | Total    | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|----------|-------------------|--------|------------|------------|------------|----------------------|
| 650      |  |     |       |                     |          |                   |        |            |            |            |                      |
| 651      | <b>15440 Plumbing Fixtures and Trim</b>      |     |       |                     |          |                   |        |            |            |            |                      |
| 652      | Wall Hung Water Closet, Infrared FV          | 6   | EA    | \$781.77            | \$4,691  | 8.000             | 48.0   | \$2,450    |            | \$7,141    | \$8,926              |
| 653      | Wall Hung Lavatory, Infrared                 | 4   | EA    | \$524.00            | \$2,096  | 8.000             | 32.0   | \$1,634    |            | \$3,730    | \$4,663              |
| 654      | Wall Hung Urinal, ADA                        | 1   | EA    | \$355.00            | \$355    | 8.000             | 8.0    | \$408      |            | \$763      | \$954                |
| 655      | Drink Ftn, High-Low Dish Type                | 4   | EA    | \$770.00            | \$3,080  | 6.000             | 24.0   | \$1,225    |            | \$4,305    | \$5,381              |
| 656      | Mop Sink, Terrazzo Drop-In Basin             | 1   | EA    | \$809.00            | \$809    | 8.000             | 8.0    | \$408      |            | \$1,217    | \$1,521              |
| 657      | Hose Bibb, T-Handle                          | 8   | EA    | \$25.00             | \$200    | 4.000             | 32.0   | \$1,634    |            | \$1,834    | \$2,293              |
| 658      | Wall Hydrant Freeze-Proof                    | 6   | EA    | \$195.00            | \$1,170  | 6.000             | 36.0   | \$1,838    |            | \$3,008    | \$3,760              |
| 659      | St. Stl. Sink, Double Bowl                   | 1   | EA    | \$548.00            | \$548    | 8.000             | 8.0    | \$408      |            | \$956      | \$1,195              |
| 660      | St. Stl. Sink, Single Bowl                   | 4   | EA    | \$468.00            | \$1,872  | 8.000             | 32.0   | \$1,634    |            | \$3,506    | \$4,383              |
| 661      | Washer Wall Box, Flush Mtd                   | 1   | EA    | \$45.00             | \$45     | 4.000             | 4.0    | \$204      |            | \$249      | \$311                |
| 662      | Emerg Shower/Eyewash                         | 1   | EA    | \$556.00            | \$556    | 8.000             | 8.0    | \$408      |            | \$964      | \$1,205              |
| 663      |  |     |       |                     |          |                   |        |            |            |            |                      |
| 664      | <b>15450 Plumbing Specialties, Equipment</b> |     |       |                     |          |                   |        |            |            |            |                      |
| 665      | Floor Drains                                 |     |       |                     |          |                   |        |            |            |            |                      |
| 666      | 2", Cast Iron Body, Ni-Bronze Grate          | 4   | EA    | \$85.00             | \$340    | 1.600             | 6.4    | \$327      |            | \$667      | \$834                |
| 667      | 3", Cast Iron Body, Ni-Bronze Grate          | 4   | EA    | \$92.00             | \$368    | 1.600             | 6.4    | \$327      |            | \$695      | \$869                |
| 668      | Floor Sink, 3", Enameled CI Body             | 1   | EA    | \$126.00            | \$126    | 1.600             | 1.6    | \$82       |            | \$208      | \$260                |
| 669      | Floor Cleanouts                              | 4   | EA    | \$65.00             | \$260    | 1.330             | 5.3    | \$271      |            | \$531      | \$664                |
| 670      | Vent Thru Roof, 4"                           | 2   | EA    | \$65.00             | \$130    | 1.000             | 2.0    | \$102      |            | \$232      | \$290                |
| 671      | Domestic Water Pump, Bronze, Frac HP         | 1   | EA    | \$420.00            | \$420    | 4.000             | 4.0    | \$204      |            | \$624      | \$780                |
| 672      | Mixing Valve, 25 GPM                         | 1   | EA    | \$710.00            | \$710    | 0.800             | 0.8    | \$41       |            | \$751      | \$939                |
| 673      | Water Hammer Arresters                       |     |       |                     |          |                   |        |            |            |            |                      |
| 674      | PDI Type A                                   | 2   | EA    | \$56.00             | \$112    | 0.800             | 1.6    | \$82       |            | \$194      | \$243                |
| 675      | PDI Type B                                   | 2   | EA    | \$75.00             | \$150    | 0.800             | 1.6    | \$82       |            | \$232      | \$290                |
| 676      | Trap Primer                                  | 4   | EA    | \$100.00            | \$400    | 1.500             | 6.0    | \$306      |            | \$706      | \$883                |
| 677      | Domestic Water Heater                        | 1   | EA    | \$10,000.00         | \$10,000 | 16.000            | 16.0   | \$817      |            | \$10,817   | \$13,521             |
| 678      |  |     |       |                     |          |                   |        |            |            |            |                      |
| 679      |  |     |       |                     |          |                   |        |            |            |            |                      |
| 680      |  |     |       |                     |          |                   |        |            |            |            |                      |
| 681      |  |     |       |                     |          |                   |        |            |            |            |                      |



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| Line No. | Description                                  | Qty | UNITS | Material Costs |         | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|----------------|---------|-------------|--------|------------|------------|------------|----------------------|
|          |  |     |       | Unit           | Total   | Units       | Totals |            |            |            |                      |
| 682      | <b>15483 Fuel Gas Systems</b>                |     |       |                |         |             |        |            |            |            |                      |
| 683      | Connect To Service, Valves, Pipe, Fittings   | 1   | LS    | \$1,000.00     | \$1,000 | 8.000       | 8.0    | \$408      |            | \$1,408    | \$1,760              |
| 684      | Sched 40 Blk Steel                           |     |       |                |         |             |        |            |            |            |                      |
| 685      | 1" Pipe, Fittings                            | 50  | LF    | \$2.63         | \$132   | 0.068       | 3.4    | \$174      |            | \$306      | \$383                |
| 686      | 2" Pipe, Fittings                            | 50  | LF    | \$4.72         | \$236   | 0.113       | 5.7    | \$291      |            | \$527      | \$659                |
| 687      |  |     |       |                |         |             |        |            |            |            |                      |
| 688      | <b>15500 Hydronic Piping &amp; Equipment</b> |     |       |                |         |             |        |            |            |            |                      |
| 689      | <b>Pipe &amp; Fittings, Copper Type L</b>    |     |       |                |         |             |        |            |            |            |                      |
| 690      | Heating System Piping, Copper Type L         |     |       |                |         |             |        |            |            |            |                      |
| 691      | 3/4" Pipe, Fittings                          | 300 | LF    | \$2.07         | \$621   | 0.105       | 31.5   | \$1,608    |            | \$2,229    | \$2,786              |
| 692      | 1" Pipe, Fittings                            | 190 | LF    | \$2.70         | \$513   | 0.118       | 22.4   | \$1,144    |            | \$1,657    | \$2,071              |
| 693      | 1-1/4" - 1-1/2" Pipe, Fittings               | 190 | LF    | \$4.25         | \$808   | 0.154       | 29.3   | \$1,496    |            | \$2,304    | \$2,880              |
| 694      | 2" Pipe, Fittings                            | 190 | LF    | \$6.35         | \$1,207 | 0.190       | 36.1   | \$1,843    |            | \$3,050    | \$3,813              |
| 695      | 2-1/2" - 3" Pipe, Fittings                   | 190 | LF    | \$12.65        | \$2,404 | 0.286       | 54.3   | \$2,772    |            | \$5,176    | \$6,470              |
| 696      | Sched 40 Blk Steel                           |     |       |                |         |             |        |            |            |            |                      |
| 697      | 4" Pipe, Fittings                            | 190 | LF    | \$13.89        | \$2,639 | 0.200       | 38.0   | \$1,940    |            | \$4,579    | \$5,724              |
| 698      | 6" Pipe, Fittings                            | 100 | LF    | \$24.22        | \$2,422 | 0.348       | 34.8   | \$1,777    |            | \$4,199    | \$5,249              |
| 699      |  |     |       |                |         |             |        |            |            |            |                      |
| 700      | <b>Hydronic Specialties</b>                  |     |       |                |         |             |        |            |            |            |                      |
| 701      | Auto Air Vent, High Capacity                 | 1   | EA    | \$575.00       | \$575   | 1.330       | 1.3    | \$66       |            | \$641      | \$801                |
| 702      | Air Separator                                | 1   | EA    | \$1,200.00     | \$1,200 |             |        |            |            | \$1,200    | \$1,500              |
| 703      | Expansion Tanks                              |     |       |                |         |             |        |            |            |            |                      |
| 704      | Diaphragm Type Expansion Tank, 33 Gal        | 1   | EA    | \$685.58       | \$686   | 2.000       | 2.0    | \$102      |            | \$788      | \$985                |
| 705      | DHW Expansion Tank                           | 1   | EA    | \$65.00        | \$65    | 1.000       | 1.0    | \$51       |            | \$116      | \$145                |
| 706      | Relief Valve, ASME                           | 2   | EA    | \$135.00       | \$270   | 2.000       | 4.0    | \$204      |            | \$474      | \$593                |
| 707      | Pressure Gauges                              | 4   | EA    | \$65.00        | \$260   | 0.500       | 2.0    | \$102      |            | \$362      | \$453                |
| 708      | Thermometers                                 | 6   | EA    | \$45.00        | \$270   | 0.500       | 3.0    | \$153      |            | \$423      | \$529                |
| 709      | Pump, Equipment Flex Connector               | 4   | EA    | \$150.00       | \$600   | 1.000       | 4.0    | \$204      |            | \$804      | \$1,005              |
| 710      | Glycol System                                |     |       |                |         |             |        |            |            |            |                      |
| 711      | Mixing Tank                                  | 1   | EA    | \$850.00       | \$850   | 6.000       | 6.0    | \$306      |            | \$1,156    | \$1,445              |
| 712      | Propylene Glycol                             | 203 | GAL   | \$8.00         | \$1,627 | 0.236       | 48.0   | \$2,450    |            | \$4,077    | \$5,096              |
| 713      | Valves, Piping, Feed Reg, Controls           | 1   | LS    | \$400.00       | \$400   | 4.000       | 4.0    | \$204      |            | \$604      | \$755                |

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| Line No. | Description                                   | Qty | UNITS | Material Costs Unit | Total    | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|-----|-------|---------------------|----------|-------------------|--------|------------|------------|------------|----------------------|
| 714      |   |     |       |                     |          |                   |        |            |            |            |                      |
| 715      | <b>15540 HVAC Pumps</b>                       |     |       |                     |          |                   |        |            |            |            |                      |
| 716      | Main Heating Circ Pump, 225 GPM, 2 HP         | 2   | EA    | \$2,400.00          | \$4,800  | 8.000             | 16.0   | \$817      |            | \$5,617    | \$7,021              |
| 717      | AHU Circ Pump, 70 GPM, 3/4 HP                 | 2   | EA    | \$960.00            | \$1,920  | 6.000             | 12.0   | \$613      |            | \$2,533    | \$3,166              |
| 718      |   |     |       |                     |          |                   |        |            |            |            |                      |
| 719      | <b>Cast Iron Boilers</b>                      |     |       |                     |          |                   |        |            |            |            |                      |
| 720      | Boilers - Cast Iron Oil Fired, 1,275 MBH      | 2   | EA    | \$12,300.00         | \$24,600 | 57.143            | 114.3  | \$5,835    |            | \$30,435   | \$38,044             |
| 721      | Boiler Trim, Foundation, Specialties          | 1   | LS    | \$18,460.00         | \$18,460 | 85.714            | 85.7   | \$4,375    |            | \$22,835   | \$28,544             |
| 722      |   |     |       |                     |          |                   |        |            |            |            |                      |
| 723      | <b>Stack and Flue Vents</b>                   |     |       |                     |          |                   |        |            |            |            |                      |
| 724      | Pressure Stack, 18"                           | 24  | LF    | \$72.50             | \$1,740  | 0.421             | 10.1   | \$516      |            | \$2,256    | \$2,820              |
| 725      | Fittings, 18"                                 | 4   | EA    | \$400.00            | \$1,600  | 0.842             | 3.4    | \$174      |            | \$1,774    | \$2,218              |
| 726      | Roof Support Assy, Penetration, Curb          | 1   | EA    | \$480.00            | \$480    | 1.053             | 1.1    | \$56       |            | \$536      | \$670                |
| 727      | Stack Cap, Supports                           | 1   | EA    | \$320.00            | \$320    | 0.562             | 0.6    | \$31       |            | \$351      | \$439                |
| 728      |   |     |       |                     |          |                   |        |            |            |            |                      |
| 729      | <b>Terminal Heat Transfer Units</b>           |     |       |                     |          |                   |        |            |            |            |                      |
| 730      | (Typ Assy Includes Fittings, AAV, Ctrl Valve, |     |       |                     |          |                   |        |            |            |            |                      |
| 731      | Isolation Valves, Bal Valve)                  |     |       |                     |          |                   |        |            |            |            |                      |
| 732      | Duct Coils                                    | 4   | EA    | \$240.00            | \$960    | 1.500             | 6.0    | \$306      |            | \$1,266    | \$1,583              |
| 733      | Unit Heaters, Util & Fish Rearing Areas       | 12  | EA    | \$700.00            | \$8,400  | 4.000             | 48.0   | \$2,450    |            | \$10,850   | \$13,563             |
| 734      | Cabinet Unit Heaters (Entrances)              | 3   | EA    | \$893.00            | \$2,679  | 4.000             | 12.0   | \$613      |            | \$3,292    | \$4,115              |
| 735      |   |     |       |                     |          |                   |        |            |            |            |                      |
| 736      |   |     |       |                     |          |                   |        |            |            |            |                      |
| 737      |   |     |       |                     |          |                   |        |            |            |            |                      |
| 738      |   |     |       |                     |          |                   |        |            |            |            |                      |
| 739      |   |     |       |                     |          |                   |        |            |            |            |                      |
| 740      |   |     |       |                     |          |                   |        |            |            |            |                      |
| 741      |   |     |       |                     |          |                   |        |            |            |            |                      |
| 742      |   |     |       |                     |          |                   |        |            |            |            |                      |
| 743      |   |     |       |                     |          |                   |        |            |            |            |                      |

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| Line No. | Description  | Qty    | UNITS | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |  |        |       | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 744      |  |        |       |                |          |             |        |            |            |            |                      |
| 745      | <b>15800 Air Distribution</b>                          |        |       |                |          |             |        |            |            |            |                      |
| 746      | Component Air Handlers, Incl Mix Box, Coils,           |        |       |                |          |             |        |            |            |            |                      |
| 747      | Filter Section, Int. Isolation                         |        |       |                |          |             |        |            |            |            |                      |
| 748      | AHU-1: 47,400 CFM                                      | 1      | EA    | \$94,800.00    | \$94,800 | 40.000      | 40.0   | \$2,114    |            | \$96,914   | \$121,143            |
| 749      | Exhaust Fans   |        |       |                |          |             |        |            |            |            |                      |
| 750      | Toilet Rooms   | 2      | EA    | \$200.00       | \$400    | 4.000       | 8.0    | \$423      |            | \$823      | \$1,029              |
| 751      |  |        |       |                |          |             |        |            |            |            |                      |
| 752      | Vent Fans, Utility Sets                                |        |       |                |          |             |        |            |            |            |                      |
| 753      | Mech Room Ventilation, Plenum, Dampers                 | 1      | LS    | \$1,200.00     | \$1,200  | 6.000       | 6.0    | \$317      |            | \$1,517    | \$1,896              |
| 754      |  |        |       |                |          |             |        |            |            |            |                      |
| 755      | Ductwork   |        |       |                |          |             |        |            |            |            |                      |
| 756      | Low Velocity Duct, Incl Allowance                      |        |       |                |          |             |        |            |            |            |                      |
| 757      | For Waste, Supports and Joints                         |        |       |                |          |             |        |            |            |            |                      |
| 758      | Round Spiral, Galvanized                               | 11,300 | LBS   | \$1.60         | \$18,080 | 0.075       | 847.5  | \$44,787   |            | \$62,867   | \$78,584             |
| 759      | Rectangular, Galvanized                                | 4,900  | LBS   | \$1.90         | \$9,310  | 0.084       | 411.6  | \$21,751   |            | \$31,061   | \$38,826             |
| 760      |  |        |       |                |          |             |        |            |            |            |                      |
| 761      | Ductwork Accessories                                   |        |       |                |          |             |        |            |            |            |                      |
| 762      | Fire/Smoke Dampers                                     | 2      | EA    | \$350.00       | \$700    | 2.000       | 4.0    | \$211      |            | \$911      | \$1,139              |
| 763      | Duct Access Doors                                      | 2      | EA    | \$28.00        | \$56     | 0.750       | 1.5    | \$79       |            | \$135      | \$169                |
| 764      | Volume Dampers   | 50     | EA    | \$18.00        | \$900    | 0.500       | 25.0   | \$1,321    |            | \$2,221    | \$2,776              |
| 765      |  |        |       |                |          |             |        |            |            |            |                      |
| 766      | Air Outlets and Inlets: Diffusers, Grilles Incl Boots, |        |       |                |          |             |        |            |            |            |                      |
| 767      | Mtg Hdwre, Frames, Accessories                         |        |       |                |          |             |        |            |            |            |                      |
| 768      | S/A Diffusers  | 90     | EA    | \$45.00        | \$4,050  | 1.000       | 90.0   | \$4,756    |            | \$8,806    | \$11,008             |
| 769      | R/A, E/A, Transfer Grilles                             | 7      | EA    | \$28.00        | \$196    | 0.660       | 4.6    | \$243      |            | \$439      | \$549                |
| 770      | Louvers, Fixed Alum Incl. Birdscreen                   | 160    | SF    | \$40.00        | \$6,400  | 0.050       | 8.0    | \$423      |            | \$6,823    | \$8,529              |
| 771      |  |        |       |                |          |             |        |            |            |            |                      |
| 772      |  |        |       |                |          |             |        |            |            |            |                      |
| 773      |  |        |       |                |          |             |        |            |            |            |                      |
| 774      |  |        |       |                |          |             |        |            |            |            |                      |
| 775      |  |        |       |                |          |             |        |            |            |            |                      |

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|----------|---|-----|-------|----------------|-----------|-------------|--------|------------|------------|------------|----------------------|
|          |   |     |       | Unit           | Total     | Units       | Totals |            |            |            |                      |
| 776      |   |     |       |                |           |             |        |            |            |            |                      |
| 777      | <b>15970 Control Systems</b>                            |     |       |                |           |             |        |            |            |            |                      |
| 778      | Control Points  | 36  | PTS   | \$700.00       | \$24,920  |             |        |            |            | \$24,920   | \$34,888             |
| 779      |   |     |       |                |           |             |        |            |            |            |                      |
| 780      | <b>15990 Balancing &amp; Testing</b>                    |     |       |                |           |             |        |            |            |            |                      |
| 781      | Balance Hydronic System                                 | 1   | LS    | \$200.00       | \$200     | 4.700       | 4.7    | \$253      |            | \$453      | \$634                |
| 782      | Balance Air Systems                                     | 1   | LS    | \$200.00       | \$200     | 54.500      | 54.5   | \$2,931    |            | \$3,131    | \$4,383              |
| 783      | Commissioning, Startup                                  | 1   | LS    | \$200.00       | \$200     | 120.000     | 120.0  | \$6,453    |            | \$6,653    | \$9,314              |
| 784      |   |     |       |                |           |             |        |            |            |            |                      |
| 785      |   |     |       |                |           |             |        |            |            |            |                      |
| 786      |   |     |       |                |           |             |        |            |            |            |                      |
| 787      |   |     |       |                |           |             |        |            |            |            |                      |
| 788      |   |     |       |                |           |             |        |            |            |            |                      |
| 789      |   |     |       |                |           |             |        |            |            |            |                      |
| 790      |   |     |       |                |           |             |        |            |            |            |                      |
| 791      |   |     |       |                |           |             |        |            |            |            |                      |
| 792      |   |     |       |                |           |             |        |            |            |            |                      |
| 793      |   |     |       |                |           |             |        |            |            |            |                      |
| 794      |   |     |       |                |           |             |        |            |            |            |                      |
| 795      |   |     |       |                |           |             |        |            |            |            |                      |
| 796      |   |     |       |                |           |             |        |            |            |            |                      |
| 797      |   |     |       |                |           |             |        |            |            |            |                      |
| 798      |   |     |       |                |           |             |        |            |            |            |                      |
| 799      |   |     |       |                |           |             |        |            |            |            |                      |
| 800      |   |     |       |                |           |             |        |            |            |            |                      |
| 801      |   |     |       |                |           |             |        |            |            |            |                      |
| 802      |   |     |       |                |           |             |        |            |            |            |                      |
| 803      |   |     |       |                |           |             |        |            |            |            |                      |
| 804      |   |     |       |                |           |             |        |            |            |            |                      |
| 805      |   |     |       |                |           |             |        |            |            |            |                      |
| 806      |   |     |       |                |           |             |        |            |            |            |                      |
| 807      |   |     |       |                |           |             |        |            |            |            |                      |
| 808      |   |     |       |                |           |             |        |            |            |            |                      |
| 809      | <b>Subtotal: MECHANICAL: Cost based on 47,359 SF</b>    |     |       |                | \$347,302 | 6,733.0     |        | \$328,540  | \$7,075    | \$682,917  | <b>\$843,959</b>     |
| 810      | Average Unit Price for this division is: \$17.82 per SF |     |       |                |           |             |        |            |            |            |                      |
| 811      | Average Labor Rate for this division: \$48.80 per hour  |     |       |                |           |             |        |            |            |            |                      |

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|----------|---|-----|-------|---------------------|----------|-------------------|---------|------------|------------|------------|----------------------|
| 812      |   |     |       |                     |          |                   |         |            |            |            |                      |
| 813      | <b>ELECTRICAL</b>   |     |       |                     |          |                   |         |            |            |            |                      |
| 814      | <b>16010 Basic Electrical Requirements</b>                                |     |       |                     |          |                   |         |            |            |            |                      |
| 815      | Field Engineering: Submittals, Shop & Record                              |     |       |                     |          |                   |         |            |            |            |                      |
| 816      | Dwgs, Operating Instructions, O&M Manuals                                 | 100 | HRS   | \$5.00              | \$500    | 1.000             | 100.0   | \$3,675    |            | \$4,175    | \$4,175              |
| 817      | Supervision   | 24  | WEEKS |                     |          | 50.000            | 1,200.0 | \$60,000   | \$1,500    | \$61,500   | \$61,500             |
| 818      | Materials Control   | 24  | WEEKS |                     |          | 30.000            | 720.0   | \$15,120   | \$1,650    | \$16,770   | \$16,770             |
| 819      | Bond and Insurance  | 1   | LS    | \$7,500.00          | \$7,500  |                   |         |            |            | \$7,500    | \$7,500              |
| 820      | Tools and Equipment   | 1   | LS    |                     |          |                   |         |            | \$3,000    | \$3,000    | \$3,000              |
| 821      |   |     |       |                     |          |                   |         |            |            |            |                      |
| 822      | <b>Service &amp; Distribution Systems</b>                                 |     |       |                     |          |                   |         |            |            |            |                      |
| 823      | <b>Service Equipment</b>  |     |       |                     |          |                   |         |            |            |            |                      |
| 824      | Transformer   | 500 | KVA   | \$27.00             | \$13,500 | 0.120             | 60.0    | \$3,258    |            | \$16,758   | \$20,948             |
| 825      | Pole Top Disconnect 100A 7.2KV  | 1   | EA    | \$2,500.00          | \$2,500  | 8.000             | 8.0     | \$434      | \$140      | \$3,074    | \$3,843              |
| 826      | Ductbank 2"4"C 3#1/0 15kv   | 500 | LF    | \$45.11             | \$22,555 | 1.108             | 554.0   | \$30,081   |            | \$52,636   | \$65,795             |
| 827      |   |     |       |                     |          |                   |         |            |            |            |                      |
| 828      | <b>Main Distribution Equipment</b>  |     |       |                     |          |                   |         |            |            |            |                      |
| 829      | MDP 600A 280/120V 3Ph 4W  | 1   | EA    | \$9,800.00          | \$9,800  | 80.000            | 80.0    | \$4,344    |            | \$14,144   | \$17,680             |
| 830      | MDP 600A 280/120V 3Ph 4W  | 1   | EA    | \$10,300.00         | \$10,300 | 70.000            | 70.0    | \$3,801    |            | \$14,101   | \$17,626             |
| 831      | Disconnect Sw 600A 600V   | 1   | EA    | \$1,900.00          | \$1,900  | 13.000            | 13.0    | \$706      |            | \$2,606    | \$3,258              |
| 832      |   |     |       |                     |          |                   |         |            |            |            |                      |
| 833      | <b>Switches</b>   |     |       |                     |          |                   |         |            |            |            |                      |
| 834      | 600A ATS  | 1   | EA    | \$8,200.00          | \$8,200  | 16.000            | 16.0    | \$869      |            | \$9,069    | \$11,336             |
| 835      |   |     |       |                     |          |                   |         |            |            |            |                      |
| 836      | <b>Panelboards</b>  |     |       |                     |          |                   |         |            |            |            |                      |
| 837      | Panelboards, 120/208V, 3 Phase, 4 Wire, 225A, MLO, 42 Circuit, W/Breakers | 5   | EA    | \$1,155.00          | \$5,775  | 10.000            | 50.0    | \$2,715    |            | \$8,490    | \$10,613             |
| 838      |   |     |       |                     |          |                   |         |            |            |            |                      |
| 839      | <b>Transformer</b>  |     |       |                     |          |                   |         |            |            |            |                      |
| 840      | 150 KVA Dry Transformer 480/277v-208/120v                                 | 1   | EA    | \$4,200.00          | \$4,200  | 16.000            | 16.0    | \$869      |            | \$5,069    | \$6,336              |
| 841      |   |     |       |                     |          |                   |         |            |            |            |                      |
| 842      |   |     |       |                     |          |                   |         |            |            |            |                      |

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|----------|---|-----------|-----------|---------------------|----------|-------------------|--------|------------|------------|------------|----------------------|
| 843      |   |           |           |                     |          |                   |        |            |            |            |                      |
| 844      | <b>Feeders &amp; Subfeeds</b>               |           |           |                     |          |                   |        |            |            |            |                      |
| 845      | 600 Amp: 2 Sets, 3" RGS, 3#350 KCMIL, 1#3/0 | 300       | LF        | \$39.64             | \$11,892 | 0.970             | 291.0  | \$15,801   |            | \$27,693   | \$34,616             |
| 846      | 225 Amp: 2-1/2" RGS, 4#250 KCMIL, 1#4       | 625       | LF        | \$16.65             | \$10,406 | 0.404             | 252.5  | \$13,710   |            | \$24,116   | \$30,145             |
| 847      | 150 Amp: 2" RGS, 3#1/0, 1#6                 | 300       | LF        | \$7.45              | \$2,235  | 0.263             | 78.9   | \$4,284    |            | \$6,519    | \$8,149              |
| 848      | 100 Amp: 1-1/4" RGS, 3#2, 1#8               | 200       | LF        | \$5.63              | \$1,126  | 0.214             | 42.8   | \$2,324    |            | \$3,450    | \$4,313              |
| 849      | 300 Amp: 3" RGS, 3#350 KCMIL, 1#4           | 150       | LF        | \$18.64             | \$2,796  | 0.468             | 70.2   | \$3,812    |            | \$6,608    | \$8,260              |
| 850      |   |           |           |                     |          |                   |        |            |            |            |                      |
| 851      | <b>Grounding</b>                            |           |           |                     |          |                   |        |            |            |            |                      |
| 852      | Ground Bus 12x2x1/4                         | 6         | EA        | \$35.00             | \$210    | 0.250             | 1.5    | \$81       |            | \$291      | \$364                |
| 853      | 1" PVC 1#2 Ground                           | 300       | LF        | \$1.57              | \$471    | 0.082             | 24.6   | \$1,336    |            | \$1,807    | \$2,259              |
| 854      | 1" PVC 1#1/0 Ground                         | 300       | LF        | \$1.97              | \$591    | 0.088             | 26.4   | \$1,433    |            | \$2,024    | \$2,530              |
| 855      | Ground Rod 3/4" x 10'                       | 4         | EA        | \$50.00             | \$200    | 1.000             | 4.0    | \$217      |            | \$417      | \$521                |
| 856      | Exothermic Connection                       | 20        | EA        | \$7.00              | \$140    | 0.250             | 5.0    | \$271      |            | \$411      | \$514                |
| 857      |   |           |           |                     |          |                   |        |            |            |            |                      |
| 858      | <b>Power Distribution</b>                   |           |           |                     |          |                   |        |            |            |            |                      |
| 859      | <b>Receptacles</b>                          | <b>56</b> | <b>EA</b> |                     |          |                   |        |            |            |            |                      |
| 860      | Duplex 20A 125V                             | 25        | EA        | \$2.25              | \$56     | 0.150             | 3.8    | \$206      |            | \$262      | \$328                |
| 861      | GFCI Receptacles                            | 13        | EA        | \$8.45              | \$110    | 0.150             | 2.0    | \$109      |            | \$219      | \$274                |
| 862      | WP GFCI Receptacles                         | 13        | EA        | \$23.45             | \$305    | 0.250             | 3.3    | \$179      |            | \$484      | \$605                |
| 863      | Special Purpose Receptacles                 | 5         | EA        | \$50.00             | \$250    | 1.000             | 5.0    | \$271      |            | \$521      | \$651                |
| 864      | Add For:                                    |           |           |                     |          |                   |        |            |            |            |                      |
| 865      | 3/4in. EMT                                  | 1,120     | LF        | \$0.48              | \$538    | 0.040             | 44.8   | \$2,433    |            | \$2,971    | \$3,714              |
| 866      | Add For RGC In Wet Areas                    | 336       | LF        | \$0.35              | \$118    | 0.029             | 9.7    | \$527      |            | \$645      | \$806                |
| 867      | 3/4in. EMT CONN                             | 112       | EA        | \$0.50              | \$56     | 0.086             | 9.6    | \$521      |            | \$577      | \$721                |
| 868      | 3/4in. EMT CPLG                             | 112       | EA        | \$1.39              | \$156    |                   |        |            |            | \$156      | \$195                |
| 869      | 3/4in. EMT STRAP 1-H                        | 168       | EA        | \$0.15              | \$25     | 0.030             | 5.0    | \$271      |            | \$296      | \$370                |
| 870      | #12 THHN                                    | 3,696     | LF        | \$0.09              | \$333    | 0.005             | 18.5   | \$1,004    |            | \$1,337    | \$1,671              |
| 871      | Utility Box 2-1/2 D 1/2 Ko                  | 56        | EA        | \$1.33              | \$74     | 0.220             | 12.3   | \$668      |            | \$742      | \$928                |
| 872      | 1G Ss Receptacle Plate                      | 56        | EA        | \$2.50              | \$140    | 0.030             | 1.7    | \$92       |            | \$232      | \$290                |
| 873      | 1In. X10 S-Tap Screw                        | 280       | EA        | \$0.02              | \$6      | 0.025             | 7.0    | \$380      |            | \$386      | \$483                |
| 874      |   |           |           |                     |          |                   |        |            |            |            |                      |
| 875      |   |           |           |                     |          |                   |        |            |            |            |                      |

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**November 3, 2004**

| Line No. | Description                       | Qty   | UNITS | Material Costs Unit | Total    | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|-----------------------------------|-------|-------|---------------------|----------|-------------------|--------|------------|------------|------------|----------------------|
| 876      |                                   |       |       |                     |          |                   |        |            |            |            |                      |
| 877      | <b>16420 Enclosed Controllers</b> |       |       |                     |          |                   |        |            |            |            |                      |
| 878      | Fractional To 1/4 HP              | 16    | EA    | \$65.00             | \$1,040  | 1.000             | 16.0   | \$869      |            | \$1,909    | \$2,386              |
| 879      | Wiring: Nom. 3/4" EMT 3#10, 1N    | 480   | LF    | \$1.17              | \$562    | 0.094             | 45.1   | \$2,449    |            | \$3,011    | \$3,764              |
| 880      | Starter/Disconnects 0.5 HP        | 2     | EA    | \$250.00            | \$500    | 3.000             | 6.0    | \$326      |            | \$826      | \$1,033              |
| 881      | Wiring: Nom. 3/4" EMT 3#10, 1N    | 160   | LF    | \$1.17              | \$187    | 0.094             | 15.0   | \$814      |            | \$1,001    | \$1,251              |
| 882      | Starter/Disconnects 1 HP          | 3     | EA    | \$250.00            | \$750    | 3.000             | 9.0    | \$489      |            | \$1,239    | \$1,549              |
| 883      | Wiring: Nom. 3/4" EMT 3#10, 1N    | 240   | LF    | \$1.17              | \$281    | 0.094             | 22.6   | \$1,227    |            | \$1,508    | \$1,885              |
| 884      | Starter/Disconnects 2.5 HP        | 2     | EA    | \$250.00            | \$500    | 3.000             | 6.0    | \$326      |            | \$826      | \$1,033              |
| 885      | Wiring: Nom. 3/4" EMT 3#10, 1N    | 160   | LF    | \$1.17              | \$187    | 0.094             | 15.0   | \$814      |            | \$1,001    | \$1,251              |
| 886      | Starter/Disconnect, AHU 25 HP     | 1     | EA    | \$850.00            | \$850    | 8.000             | 8.0    | \$434      |            | \$1,284    | \$1,605              |
| 887      | 1-1/4" RGS, 4#4, 1#8              | 80    | LF    | \$4.75              | \$380    | 0.203             | 16.2   | \$880      |            | \$1,260    | \$1,575              |
| 888      | Starter/Disconnect, Fans15 HP     | 1     | EA    | \$600.00            | \$600    | 6.000             | 6.0    | \$326      |            | \$926      | \$1,158              |
| 889      | Wiring: 1" RGS, 3#4, 1#8          | 80    | LF    | \$1.17              | \$94     | 0.094             | 7.5    | \$407      |            | \$501      | \$626                |
| 890      | Starter/Disconnect 50 HP          | 2     | EA    | \$1,225.00          | \$2,450  | 12.000            | 24.0   | \$1,303    |            | \$3,753    | \$4,691              |
| 891      | Wiring: 1-1/4" RGS, 4#2, 1#8      | 120   | LF    | \$6.21              | \$745    | 0.217             | 26.0   | \$1,412    |            | \$2,157    | \$2,696              |
| 892      | VFD 100A                          | 2     | EA    | \$7,700.00          | \$15,400 | 30.000            | 60.0   | \$3,258    |            | \$18,658   | \$23,323             |
| 893      | MCC Structures                    | 2     | EA    | \$3,500.00          | \$7,000  | 40.000            | 80.0   | \$4,344    |            | \$11,344   | \$14,180             |
| 894      |                                   |       |       |                     |          |                   |        |            |            |            |                      |
| 895      | <b>Interior Lighting</b>          |       |       |                     |          |                   |        |            |            |            |                      |
| 896      | 4' Fluor, 2x4 Sfc Lens, 4L        | 17    | EA    | \$85.00             | \$1,445  | 1.250             | 21.3   | \$1,157    |            | \$2,602    | \$3,253              |
| 897      | 4' HE Fluor, 2x4 Paralouver, 4L   | 3     | EA    | \$106.00            | \$318    | 1.250             | 3.8    | \$206      |            | \$524      | \$655                |
| 898      | 400W Metal Halide                 | 122   | EA    | \$700.00            | \$85,400 | 3.000             | 366.0  | \$19,873   |            | \$105,273  | \$131,591            |
| 899      | Exit Sign, LED                    | 11    | EA    | \$56.00             | \$638    | 2.000             | 22.8   | \$1,238    |            | \$1,876    | \$2,345              |
| 900      | Emerg. Batt Wall Pack             | 40    | EA    | \$175.00            | \$7,000  | 3.000             | 120.0  | \$6,516    |            | \$13,516   | \$16,895             |
| 901      | Switches                          | 8     | EA    | \$17.81             | \$137    | 0.529             | 4.1    | \$223      |            | \$360      | \$450                |
| 902      | Wiring: 3/4" Cond, 3-#12, Gnd     | 3,100 | LF    | \$0.96              | \$2,976  | 0.080             | 248.0  | \$13,466   |            | \$16,442   | \$20,553             |
| 903      | Lighting Controls                 | 1     | LS    | \$5,000.00          | \$5,000  | 23.429            | 23.4   | \$1,271    |            | \$6,271    | \$7,839              |
| 904      |                                   |       |       |                     |          |                   |        |            |            |            |                      |
| 905      | <b>Exterior Lighting</b>          |       |       |                     |          |                   |        |            |            |            |                      |
| 906      | Wall Mtd 70 W HPS                 | 10    | EA    | \$180.00            | \$1,800  | 2.000             | 20.0   | \$1,086    |            | \$2,886    | \$3,608              |
| 907      | Wall Mtd 150 W HPS                | 18    | EA    | \$385.00            | \$6,738  | 2.500             | 43.8   | \$2,378    |            | \$9,116    | \$11,395             |
| 908      | Wiring: 3/4" Cond, 3-#12, Gnd     | 963   | LF    | \$0.96              | \$924    | 0.080             | 77.0   | \$4,181    |            | \$5,105    | \$6,381              |
| 909      | Lighting Controls                 | 1     | LS    | \$500.00            | \$500    | 8.000             | 8.0    | \$434      |            | \$934      | \$1,168              |
| 910      |                                   |       |       |                     |          |                   |        |            |            |            |                      |
| 911      |                                   |       |       |                     |          |                   |        |            |            |            |                      |

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| Line No. | Description   | Qty    | UNITS | Material Costs |           | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|--------|-------|----------------|-----------|-------------|--------|------------|------------|------------|----------------------|
|          |   |        |       | Unit           | Total     | Units       | Totals |            |            |            |                      |
| 912      |   |        |       |                |           |             |        |            |            |            |                      |
| 913      | <b>Fire Alarm &amp; Detection</b>                       |        |       |                |           |             |        |            |            |            |                      |
| 914      | FACP  | 1      | EA    | \$7,887.00     | \$7,887   | 45.069      | 45.1   | \$2,441    |            | \$10,328   | \$12,910             |
| 915      | FAA   | 1      | EA    | \$1,500.00     | \$1,500   | 8.000       | 8.0    | \$433      |            | \$1,933    | \$2,416              |
| 916      | Horn/Strobe   | 36     | EA    | \$92.00        | \$3,271   | 1.500       | 53.3   | \$2,885    |            | \$6,156    | \$7,695              |
| 917      | Manual Pull Station                                     | 10     | EA    | \$85.00        | \$850     | 1.000       | 10.0   | \$541      |            | \$1,391    | \$1,739              |
| 918      | Heat Detector   | 36     | EA    | \$60.00        | \$2,133   | 1.000       | 35.6   | \$1,927    |            | \$4,060    | \$5,075              |
| 919      | Smoke Detector, Duct                                    | 2      | EA    | \$220.00       | \$440     | 2.500       | 5.0    | \$271      |            | \$711      | \$889                |
| 920      | Wiring  | 4,200  | LF    | \$0.85         | \$3,570   | 0.071       | 298.2  | \$16,139   |            | \$19,709   | \$24,636             |
| 921      | Design, Approvals, Testing                              | 1      | LS    | \$5,540.00     | \$5,540   |             |        |            |            | \$5,540    | \$6,925              |
| 922      |   |        |       |                |           |             |        |            |            |            |                      |
| 923      | <b>Computer Outlets</b>                                 |        |       |                |           |             |        |            |            |            |                      |
| 924      | Distribution Frames and Racks                           | 1      | LS    | \$5,000.00     | \$5,000   | 40.000      | 40.0   | \$2,165    |            | \$7,165    | \$8,956              |
| 925      | Outlets, Incl Cat 5 Wiring, Conduit                     | 20     | EA    | \$65.00        | \$1,300   | 2.000       | 40.0   | \$2,165    |            | \$3,465    | \$4,331              |
| 926      | Cable Tray  | 240    | LF    | \$12.00        | \$2,880   | 0.250       | 60.0   | \$3,247    |            | \$6,127    | \$7,659              |
| 927      | Design, Test System                                     | 1      | LS    | \$2,090.00     | \$2,090   |             |        |            |            | \$2,090    | \$2,613              |
| 928      |   |        |       |                |           |             |        |            |            |            |                      |
| 929      | <b>Misc Special Systems</b>                             | 32,336 | SF    | \$1.00         | \$32,336  |             |        |            |            | \$32,336   | \$40,420             |
| 930      |   |        |       |                |           |             |        |            |            |            |                      |
| 931      |   |        |       |                |           |             |        |            |            |            |                      |
| 932      |   |        |       |                |           |             |        |            |            |            |                      |
| 933      |   |        |       |                |           |             |        |            |            |            |                      |
| 934      |   |        |       |                |           |             |        |            |            |            |                      |
| 935      |   |        |       |                |           |             |        |            |            |            |                      |
| 936      |   |        |       |                |           |             |        |            |            |            |                      |
| 937      |   |        |       |                |           |             |        |            |            |            |                      |
| 938      |   |        |       |                |           |             |        |            |            |            |                      |
| 939      |   |        |       |                |           |             |        |            |            |            |                      |
| 940      |   |        |       |                |           |             |        |            |            |            |                      |
| 941      |   |        |       |                |           |             |        |            |            |            |                      |
| 942      |   |        |       |                |           |             |        |            |            |            |                      |
| 943      |   |        |       |                |           |             |        |            |            |            |                      |
| 944      |   |        |       |                |           |             |        |            |            |            |                      |
| 945      | <b>Subtotal: ELECTRICAL: Cost based on 47,359 SF</b>    |        |       |                | \$332,163 | 5,722.4     |        | \$279,723  | \$6,290    | \$618,176  | <b>\$749,490</b>     |
| 946      | Average Unit Price for this division is: \$15.83 per SF |        |       |                |           |             |        |            |            |            |                      |
| 947      | Average Labor Rate for this division: \$48.88 per hour  |        |       |                |           |             |        |            |            |            |                      |



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| Line No. | Description  | Qty           | UNITS     | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|---------------|-----------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |  |               |           | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 948      |  |               |           |                |          |             |        |            |            |            |                      |
| 949      | <b>NEW BUILDING OVER EXISTING RACE</b>                 | <b>32,336</b> | <b>SF</b> |                |          |             |        |            |            |            |                      |
| 950      | <b>CONCRETE</b>  |               |           |                |          |             |        |            |            |            |                      |
| 951      | <b>Footings - Perimeter Footing 24"x1'</b>             | <b>720</b>    | <b>LF</b> |                |          |             |        |            |            |            |                      |
| 952      | Forms  | 1,200         | SF        | \$0.85         | \$1,020  | 0.100       | 120.0  | \$6,168    |            | \$7,188    | \$7,188              |
| 953      | Re-steel   | 4,787         | LBS       | \$0.43         | \$2,059  | 0.027       | 129.3  | \$6,646    |            | \$8,705    | \$8,705              |
| 954      | Concrete, 3000 PSI, Pumped Placement                   | 47            | CY        | \$100.00       | \$4,667  | 1.286       | 60.0   | \$3,084    | \$933      | \$8,684    | \$8,684              |
| 955      |  |               |           |                |          |             |        |            |            |            |                      |
| 956      | <b>Footings - Columns 5'0"x5'0", Avg.</b>              | <b>36</b>     | <b>EA</b> |                |          |             |        |            |            |            |                      |
| 957      | Forms  | 1,080         | SF        | \$1.06         | \$1,145  | 0.125       | 135.0  | \$6,939    |            | \$8,084    | \$8,084              |
| 958      | Re-steel   | 7,690         | LBS       | \$0.43         | \$3,307  | 0.027       | 207.6  | \$10,671   |            | \$13,978   | \$13,978             |
| 959      | Concrete, 3000 PSI, Pumped Placement                   | 53            | CY        | \$100.00       | \$5,250  | 1.286       | 67.5   | \$3,470    | \$1,050    | \$9,770    | \$9,770              |
| 960      |  |               |           |                |          |             |        |            |            |            |                      |
| 961      | <b>Foundation Walls 4'</b>                             | <b>720</b>    | <b>LF</b> |                |          |             |        |            |            |            |                      |
| 962      | Forms  | 5,760         | SF        | \$0.85         | \$4,896  | 0.100       | 576.0  | \$29,607   |            | \$34,503   | \$34,503             |
| 963      | Re-steel   | 17,280        | LBS       | \$0.43         | \$7,430  | 0.027       | 466.6  | \$23,984   |            | \$31,414   | \$31,414             |
| 964      | Concrete, 3000 PSI, Pumped Placement                   | 75            | CY        | \$100.00       | \$7,504  | 1.286       | 96.5   | \$4,960    | \$1,501    | \$13,965   | \$13,965             |
| 965      |  |               |           |                |          |             |        |            |            |            |                      |
| 966      |  |               |           |                |          |             |        |            |            |            |                      |
| 967      |  |               |           |                |          |             |        |            |            |            |                      |
| 968      |  |               |           |                |          |             |        |            |            |            |                      |
| 969      |  |               |           |                |          |             |        |            |            |            |                      |
| 970      |  |               |           |                |          |             |        |            |            |            |                      |
| 971      | <b>Subtotal: CONCRETE: Cost based on 47,359 SF</b>     |               |           |                | \$37,278 | 1,858.5     |        | \$95,529   | \$3,484    | \$136,291  | <b>\$136,291</b>     |
| 972      | Average Unit Price for this division is: \$2.88 per SF |               |           |                |          |             |        |            |            |            |                      |
| 973      | Average Labor Rate for this division: \$51.40 per hour |               |           |                |          |             |        |            |            |            |                      |
| 974      |  |               |           |                |          |             |        |            |            |            |                      |
| 975      | <b>MASONRY</b>   |               |           |                |          |             |        |            |            |            |                      |
| 976      | <b>Not Used</b>  |               |           |                |          |             |        |            |            |            |                      |
| 977      |  |               |           |                |          |             |        |            |            |            |                      |
| 978      | <b>Subtotal: MASONRY: Cost based on 47,359 SF</b>      |               |           |                |          |             |        |            |            |            |                      |
| 979      | Average Unit Price for this division is: \$0.00 per SF |               |           |                |          |             |        |            |            |            |                      |
| 980      | Average Labor Rate for this division: \$0.00 per hour  |               |           |                |          |             |        |            |            |            |                      |

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| Line No. | Description  | Qty    | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 981      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 982      | <b>METALS</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 983      | <b>Miscellaneous Metals</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 984      | Misc Metals  | 32,336 | SF    | \$0.05              | \$1,617              | 0.001             | 32.3               | \$1,780    |            | \$3,397    | \$4,076              |
| 985      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 986      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 987      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 988      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 989      | <b>Subtotal: METALS: Cost based on 47,359 SF</b>                           |        |       |                     | \$1,617              |                   | 32.3               | \$1,780    |            | \$3,397    | <b>\$4,076</b>       |
| 990      | Average Unit Price for this division is: \$0.09 per SF                     |        |       |                     |                      |                   |                    |            |            |            |                      |
| 991      | Average Labor Rate for this division: \$55.11 per hour                     |        |       |                     |                      |                   |                    |            |            |            |                      |
| 992      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 993      | <b>WOOD AND PLASTIC</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 994      | <b>Not Used</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 995      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 996      | <b>Subtotal: WOOD AND PLASTIC: Cost based on 47,359 SF</b>                 |        |       |                     |                      |                   |                    |            |            |            |                      |
| 997      | Average Unit Price for this division is: \$0.00 per SF                     |        |       |                     |                      |                   |                    |            |            |            |                      |
| 998      | Average Labor Rate for this division: \$0.00 per hour                      |        |       |                     |                      |                   |                    |            |            |            |                      |
| 999      |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,000    | <b>THERMAL &amp; MOISTURE PROTECTION</b>                                   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,001    | <b>Flashing &amp; Sheet Metal</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,002    | Base Flashing  | 720    | LF    | \$2.00              | \$1,440              | 0.040             | 28.8               | \$1,546    |            | \$2,986    | \$3,583              |
| 1,003    | Misc Flashings   | 360    | LF    | \$2.00              | \$720                | 0.040             | 14.4               | \$773      |            | \$1,493    | \$1,792              |
| 1,004    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,005    | <b>Joint Sealants</b>  | 32,336 | SF    | \$0.04              | \$1,293              | 0.001             | 32.3               | \$1,660    |            | \$2,953    | \$2,953              |
| 1,006    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,007    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,008    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,009    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,010    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,011    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,012    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,013    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,014    | <b>Subtotal: THERMAL &amp; MOISTURE PROTECTION: Cost based on 47,359 S</b> |        |       |                     | \$3,453              |                   | 75.5               | \$3,979    |            | \$7,432    | <b>\$8,328</b>       |
| 1,015    | Average Unit Price for this division is: \$0.18 per SF                     |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,016    | Average Labor Rate for this division: \$52.70 per hour                     |        |       |                     |                      |                   |                    |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
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**Construction Cost Estimate - Alternative II**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description   | Qty   | UNITS | Material Costs Unit | Total    | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|-------|-------|---------------------|----------|-------------------|--------|------------|------------|------------|----------------------|
| 1,017    |   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,018    | <b>DOORS AND WINDOWS</b>                                    |       |       |                     |          |                   |        |            |            |            |                      |
| 1,019    | <b>Steel Doors &amp; Frames</b>                             |       |       |                     |          |                   |        |            |            |            |                      |
| 1,020    | HM Insulated 3'0"x7'0"                                      | 2     | EA    | \$300.00            | \$600    | 3.000             | 6.0    | \$308      |            | \$908      | \$908                |
| 1,021    | HM Insulated 3'0"x7'0" PR                                   | 2     | PR    | \$600.00            | \$1,200  | 5.000             | 10.0   | \$514      |            | \$1,714    | \$1,714              |
| 1,022    | Insul. HM Frame   | 4     | EA    | \$170.00            | \$680    | 2.000             | 8.0    | \$411      |            | \$1,091    | \$1,091              |
| 1,023    |   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,024    | <b>Overhead Doors</b>                                       |       |       |                     |          |                   |        |            |            |            |                      |
| 1,025    | Insulated Metal Overhead Door, 12'0"x14'0"                  | 4     | EA    | \$3,360.00          | \$13,440 | 12.000            | 48.0   | \$2,289    |            | \$15,729   | \$18,088             |
| 1,026    | Motor Operators   | 4     | EA    | \$500.00            | \$2,000  |                   |        |            |            | \$2,000    | \$2,300              |
| 1,027    |   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,028    | <b>Windows</b>  |       |       |                     |          |                   |        |            |            |            |                      |
| 1,029    | Alum Storefront Windows                                     | 1,080 | SF    | \$38.00             | \$41,040 | 0.143             | 154.4  | \$7,936    |            | \$48,976   | \$48,976             |
| 1,030    |   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,031    | <b>Finish Hardware</b>                                      |       |       |                     |          |                   |        |            |            |            |                      |
| 1,032    | Ext Hardware Set  | 4     | EA    | \$600.00            | \$2,400  | 3.000             | 12.0   | \$617      |            | \$3,017    | \$3,017              |
| 1,033    |   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,034    |   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,035    |   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,036    | <b>Subtotal: DOORS AND WINDOWS: Cost based on 47,359 SF</b> |       |       |                     | \$61,360 |                   | 238.4  | \$12,075   |            | \$73,435   | <b>\$76,094</b>      |
| 1,037    | Average Unit Price for this division is: \$1.61 per SF      |       |       |                     |          |                   |        |            |            |            |                      |
| 1,038    | Average Labor Rate for this division: \$50.65 per hour      |       |       |                     |          |                   |        |            |            |            |                      |
| 1,039    |   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,040    | <b>FINISHES</b>   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,041    | <b>Not Used</b>   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,042    |   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,043    | <b>Subtotal: FINISHES: Cost based on 47,359 SF</b>          |       |       |                     |          |                   |        |            |            |            |                      |
| 1,044    | Average Unit Price for this division is: \$0.00 per SF      |       |       |                     |          |                   |        |            |            |            |                      |
| 1,045    | Average Labor Rate for this division: \$0.00 per hour       |       |       |                     |          |                   |        |            |            |            |                      |
| 1,046    |   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,047    | <b>SPECIALTIES</b>  |       |       |                     |          |                   |        |            |            |            |                      |
| 1,048    | <b>Not Used</b>   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,049    | <b>Subtotal: SPECIALTIES: Cost based on 47,359 SF</b>       |       |       |                     |          |                   |        |            |            |            |                      |
| 1,050    | Average Unit Price for this division is: \$0.00 per SF      |       |       |                     |          |                   |        |            |            |            |                      |
| 1,051    | Average Labor Rate for this division: \$0.00 per hour       |       |       |                     |          |                   |        |            |            |            |                      |

Fort Richardson State Fish Hatchery  
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Construction Cost Estimate - Alternative II  
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November 3, 2004

| Line No. | Description  | Qty | UNITS | Material Costs Unit | Total | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|-------|-------------------|--------|------------|------------|------------|----------------------|
| 1,052    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,053    | <b>EQUIPMENT</b>   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,054    | Not Used   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,055    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,056    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,057    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,058    | <b>Subtotal: EQUIPMENT: Cost based on 47,359 SF</b>            |     |       |                     |       |                   |        |            |            |            |                      |
| 1,059    | Average Unit Price for this division is: \$0.00 per SF         |     |       |                     |       |                   |        |            |            |            |                      |
| 1,060    | Average Labor Rate for this division: \$0.00 per hour          |     |       |                     |       |                   |        |            |            |            |                      |
| 1,061    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,062    | <b>FURNISHINGS</b>   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,063    | Not Used   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,064    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,065    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,066    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,067    | <b>Subtotal: FURNISHINGS: Cost based on 47,359 SF</b>          |     |       |                     |       |                   |        |            |            |            |                      |
| 1,068    | Average Unit Price for this division is: \$0.00 per SF         |     |       |                     |       |                   |        |            |            |            |                      |
| 1,069    | Average Labor Rate for this division: \$0.00 per hour          |     |       |                     |       |                   |        |            |            |            |                      |
| 1,070    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,071    | <b>SPECIAL CONSTRUCTION</b>                                    |     |       |                     |       |                   |        |            |            |            |                      |
| 1,072    | Not Used   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,073    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,074    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,075    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,076    | <b>Subtotal: SPECIAL CONSTRUCTION: Cost based on 47,359 SF</b> |     |       |                     |       |                   |        |            |            |            |                      |
| 1,077    | Average Unit Price for this division is: \$0.00 per SF         |     |       |                     |       |                   |        |            |            |            |                      |
| 1,078    | Average Labor Rate for this division: \$0.00 per hour          |     |       |                     |       |                   |        |            |            |            |                      |
| 1,079    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,080    | <b>CONVEYING</b>   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,081    | Not Used   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,082    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,083    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,084    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,085    | <b>Subtotal: CONVEYING: Cost based on 47,359 SF</b>            |     |       |                     |       |                   |        |            |            |            |                      |
| 1,086    | Average Unit Price for this division is: \$0.00 per SF         |     |       |                     |       |                   |        |            |            |            |                      |
| 1,087    | Average Labor Rate for this division: \$0.00 per hour          |     |       |                     |       |                   |        |            |            |            |                      |

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**November 3, 2004**

| Line No. | Description                                | Qty | UNITS | Material Costs Unit | Total   | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|---------|-------------------|--------|------------|------------|------------|----------------------|
| 1,088    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,089    | <b>MECHANICAL</b>                          |     |       |                     |         |                   |        |            |            |            |                      |
| 1,090    | <b>15010 General Conditions</b>            |     |       |                     |         |                   |        |            |            |            |                      |
| 1,091    | Submittals                                 | 40  | HRS   | \$5.00              | \$200   | 1.000             | 40.0   | \$1,470    |            | \$1,670    | \$1,670              |
| 1,092    | Mob & Demob                                | 1   | LS    | \$2,000.00          | \$2,000 | 64.000            | 64.0   | \$3,226    |            | \$5,226    | \$5,226              |
| 1,093    | Tests, Inspections                         | 1   | LS    | \$100.00            | \$100   | 28.571            | 28.6   | \$1,441    |            | \$1,541    | \$1,541              |
| 1,094    | Supervision                                | 28  | WEEKS |                     |         | 20.000            | 560.0  | \$28,000   | \$1,750    | \$29,750   | \$29,750             |
| 1,095    | Materials Control                          | 28  | WEEKS |                     |         | 20.000            | 560.0  | \$11,760   | \$1,925    | \$13,685   | \$13,685             |
| 1,096    | Temporary Connections                      | 1   | LS    | \$1,000.00          | \$1,000 | 40.000            | 40.0   | \$2,016    |            | \$3,016    | \$3,016              |
| 1,097    | Bond and Insurance (1%)                    | 1   | LS    | \$7,600.00          | \$7,600 |                   |        |            |            | \$7,600    | \$7,600              |
| 1,098    | Tools and Equipment (1% of Labor)          | 1   | LS    |                     |         |                   |        |            | \$3,000    | \$3,000    | \$3,000              |
| 1,099    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,100    | <b>15260 Piping Insulation</b>             |     |       |                     |         |                   |        |            |            |            |                      |
| 1,101    | Fiberglass Pipe Insulation, 1" Thick W/ASJ |     |       |                     |         |                   |        |            |            |            |                      |
| 1,102    | Domestic Hot/Cold Water                    |     |       |                     |         |                   |        |            |            |            |                      |
| 1,103    | 3/4" Pipe, Fittings                        | 150 | LF    | \$1.50              | \$225   | 0.070             | 10.5   | \$553      |            | \$778      | \$1,011              |
| 1,104    | 1" Pipe, Fittings                          | 150 | LF    | \$1.53              | \$230   | 0.073             | 11.0   | \$579      |            | \$809      | \$1,052              |
| 1,105    | 1-1/4" - 1/2" Pipe, Fittings               | 150 | LF    | \$1.86              | \$279   | 0.076             | 11.4   | \$600      |            | \$879      | \$1,143              |
| 1,106    | Hydronic                                   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,107    | 3/4" Pipe, Fittings                        | 330 | LF    | \$1.50              | \$495   | 0.070             | 23.1   | \$1,216    |            | \$1,711    | \$2,224              |
| 1,108    | 1" Pipe, Fittings                          | 220 | LF    | \$1.53              | \$337   | 0.073             | 16.1   | \$848      |            | \$1,185    | \$1,541              |
| 1,109    | 1-1/4" - 1-1/2" Pipe, Fittings             | 220 | LF    | \$1.86              | \$409   | 0.076             | 16.7   | \$879      |            | \$1,288    | \$1,674              |
| 1,110    | 2" Pipe, Fittings                          | 220 | LF    | \$2.03              | \$447   | 0.080             | 17.6   | \$927      |            | \$1,374    | \$1,786              |
| 1,111    | 2-1/2" - 3" Pipe, Fittings                 | 220 | LF    | \$2.53              | \$557   | 0.089             | 19.6   | \$1,032    |            | \$1,589    | \$2,066              |
| 1,112    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,113    | <b>15280 Equipment Insulation</b>          |     |       |                     |         |                   |        |            |            |            |                      |
| 1,114    | Glass Fiber, Flexible                      |     |       |                     |         |                   |        |            |            |            |                      |
| 1,115    | HX, Air Separators, Exp Tanks: 1-1/2" Thk  | 200 | SF    | \$0.37              | \$74    | 0.050             | 10.0   | \$527      |            | \$601      | \$781                |
| 1,116    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,117    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,118    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,119    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,120    |  |     |       |                     |         |                   |        |            |            |            |                      |

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| Line No. | Description                                  | Qty    | UNITS | Material Costs Unit | Total    | Labor Hours Units | Totals  | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|---------------------|----------|-------------------|---------|------------|------------|------------|----------------------|
| 1,121    |  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,122    | <b>15290 Ductwork Insulation</b>             |        |       |                     |          |                   |         |            |            |            |                      |
| 1,123    | Glass Fiber, Flexible Ductwrap, .75 Lb, FSK  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,124    | 1" Thick (Typ For E/A Ducts, Round)          | 200    | SF    | \$0.32              | \$64     | 0.046             | 9.2     | \$484      |            | \$548      | \$712                |
| 1,125    |  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,126    | Glass Fiber, Fire Resistant Liner, 1-1/2 Lb  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,127    | 1" Thick (Typ For S/A Ducts, Round)          | 12,980 | SF    | \$0.46              | \$5,971  | 0.046             | 597.1   | \$31,441   |            | \$37,412   | \$48,636             |
| 1,128    |  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,129    | Glass Fiber, Rigid, W/FRK (Ductboard)        |        |       |                     |          |                   |         |            |            |            |                      |
| 1,130    | 2" Thick (Typ For O/A Ducts, Rect)           | 200    | SF    | \$2.36              | \$472    | 0.123             | 24.6    | \$1,295    |            | \$1,767    | \$2,297              |
| 1,131    | 4" Thick (Typ For Very Cold O/A Ducts, Rect) | 200    | SF    | \$3.02              | \$604    | 0.134             | 26.8    | \$1,411    |            | \$2,015    | \$2,620              |
| 1,132    |  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,133    | Finishes: Glass Cloth, Pasted On             | 400    | SF    | \$2.33              | \$932    | 0.094             | 37.6    | \$1,980    |            | \$2,912    | \$3,786              |
| 1,134    |  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,135    | <b>15330 Fire Protection Systems</b>         |        |       |                     |          |                   |         |            |            |            |                      |
| 1,136    | Wet Pipe Sprinkler Riser                     | 1      | EA    | \$2,500.00          | \$2,500  | 48.000            | 48.0    | \$2,450    |            | \$4,950    | \$6,188              |
| 1,137    | Dry Pipe Sprinkler Riser                     | 1      | EA    | \$4,000.00          | \$4,000  | 48.000            | 48.0    | \$2,450    |            | \$6,450    | \$8,063              |
| 1,138    | Ord. Hazard Wet Pipe Sprinkler System        | 32,359 | SF    | \$0.80              | \$25,887 | 0.038             | 1,229.6 | \$62,772   |            | \$88,659   | \$110,824            |
| 1,139    | Ord. Hazard Dry Pipe Sprinkler System        | 15,000 | SF    | \$0.88              | \$13,200 | 0.042             | 630.0   | \$32,162   |            | \$45,362   | \$56,703             |
| 1,140    |  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,141    | <b>15400 Plumbing Piping</b>                 |        |       |                     |          |                   |         |            |            |            |                      |
| 1,142    | Domestic HW/CW Supply, Type L Copper         |        |       |                     |          |                   |         |            |            |            |                      |
| 1,143    | 3/4" Pipe, Fittings                          | 150    | LF    | \$2.07              | \$311    | 0.105             | 15.8    | \$807      |            | \$1,118    | \$1,398              |
| 1,144    | 1" Pipe, Fittings                            | 150    | LF    | \$2.70              | \$405    | 0.118             | 17.7    | \$904      |            | \$1,309    | \$1,636              |
| 1,145    | 1-1/4" - 1-1/2" Pipe, Fittings               | 150    | LF    | \$4.25              | \$638    | 0.154             | 23.1    | \$1,179    |            | \$1,817    | \$2,271              |
| 1,146    | Sterilization                                | 1      | LS    | \$25.00             | \$25     | 12.000            | 12.0    | \$613      |            | \$638      | \$798                |

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| Line No. | Description                                  | Qty | UNITS | Material Costs Unit | Total   | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|---------|-------------------|--------|------------|------------|------------|----------------------|
| 1,147    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,148    | <b>15483 Fuel Gas Systems</b>                |     |       |                     |         |                   |        |            |            |            |                      |
| 1,149    | Connect To Service, Valves, Pipe, Fittings   | 1   | LS    | \$1,000.00          | \$1,000 | 8.000             | 8.0    | \$408      |            | \$1,408    | \$1,760              |
| 1,150    | Sched 40 Blk Steel                           |     |       |                     |         |                   |        |            |            |            |                      |
| 1,151    | 1" Pipe, Fittings                            | 200 | LF    | \$2.63              | \$526   | 0.068             | 13.6   | \$694      |            | \$1,220    | \$1,525              |
| 1,152    | 1-1/4" - 1-1/2" Pipe, Fittings               | 200 | LF    | \$3.57              | \$714   | 0.090             | 18.0   | \$919      |            | \$1,633    | \$2,041              |
| 1,153    | 2" Pipe, Fittings                            | 200 | LF    | \$4.72              | \$944   | 0.113             | 22.6   | \$1,154    |            | \$2,098    | \$2,623              |
| 1,154    | 3" Pipe, Fittings                            | 200 | LF    | \$9.52              | \$1,904 | 0.167             | 33.4   | \$1,705    |            | \$3,609    | \$4,511              |
| 1,155    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,156    | <b>15500 Hydronic Piping &amp; Equipment</b> |     |       |                     |         |                   |        |            |            |            |                      |
| 1,157    | <b>Pipe &amp; Fittings, Copper Type L</b>    |     |       |                     |         |                   |        |            |            |            |                      |
| 1,158    | Heating System Piping, Copper Type L         |     |       |                     |         |                   |        |            |            |            |                      |
| 1,159    | 3/4" Pipe, Fittings                          | 330 | LF    | \$2.07              | \$683   | 0.105             | 34.7   | \$1,771    |            | \$2,454    | \$3,068              |
| 1,160    | 1" Pipe, Fittings                            | 220 | LF    | \$2.70              | \$594   | 0.118             | 26.0   | \$1,327    |            | \$1,921    | \$2,401              |
| 1,161    | 1-1/4" - 1-1/2" Pipe, Fittings               | 220 | LF    | \$4.25              | \$935   | 0.154             | 33.9   | \$1,731    |            | \$2,666    | \$3,333              |
| 1,162    | 2" Pipe, Fittings                            | 220 | LF    | \$6.35              | \$1,397 | 0.190             | 41.8   | \$2,134    |            | \$3,531    | \$4,414              |
| 1,163    | 2-1/2" - 3" Pipe, Fittings                   | 220 | LF    | \$12.65             | \$2,783 | 0.286             | 62.9   | \$3,211    |            | \$5,994    | \$7,493              |
| 1,164    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,165    | <b>Hydronic Specialties</b>                  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,166    | Auto Air Vent, High Capacity                 | 1   | EA    | \$575.00            | \$575   | 1.330             | 1.3    | \$66       |            | \$641      | \$801                |
| 1,167    | Air Separator                                | 1   | EA    | \$1,200.00          | \$1,200 |                   |        |            |            | \$1,200    | \$1,500              |
| 1,168    | Expansion Tanks                              |     |       |                     |         |                   |        |            |            |            |                      |
| 1,169    | Diaphragm Type Expansion Tank, 33 Gal        | 1   | EA    | \$685.58            | \$686   | 2.000             | 2.0    | \$102      |            | \$788      | \$985                |
| 1,170    | DHW Expansion Tank                           | 1   | EA    | \$65.00             | \$65    | 1.000             | 1.0    | \$51       |            | \$116      | \$145                |
| 1,171    | Relief Valve, ASME                           | 2   | EA    | \$135.00            | \$270   | 2.000             | 4.0    | \$204      |            | \$474      | \$593                |
| 1,172    | Pressure Gauges                              | 4   | EA    | \$65.00             | \$260   | 0.500             | 2.0    | \$102      |            | \$362      | \$453                |
| 1,173    | Thermometers                                 | 6   | EA    | \$45.00             | \$270   | 0.500             | 3.0    | \$153      |            | \$423      | \$529                |
| 1,174    | Pump, Equipment Flex Connector               | 4   | EA    | \$150.00            | \$600   | 1.000             | 4.0    | \$204      |            | \$804      | \$1,005              |
| 1,175    | Glycol System                                |     |       |                     |         |                   |        |            |            |            |                      |
| 1,176    | Mixing Tank                                  | 1   | EA    | \$850.00            | \$850   | 6.000             | 6.0    | \$306      |            | \$1,156    | \$1,445              |
| 1,177    | Propylene Glycol                             | 76  | GAL   | \$8.00              | \$607   | 0.633             | 48.0   | \$2,450    |            | \$3,057    | \$3,821              |
| 1,178    | Valves, Piping, Feed Reg, Controls           | 1   | LS    | \$400.00            | \$400   | 4.000             | 4.0    | \$204      |            | \$604      | \$755                |

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| Line No. | Description                                   | Qty | UNITS | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|-----|-------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |   |     |       | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 1,179    |   |     |       |                |          |             |        |            |            |            |                      |
| 1,180    | <b>15540 HVAC Pumps</b>                       |     |       |                |          |             |        |            |            |            |                      |
| 1,181    | Main Heating Circ Pump, 150 GPM, 1.5 HP       | 2   | EA    | \$2,800.00     | \$5,600  | 8.000       | 16.0   | \$817      |            | \$6,417    | \$8,021              |
| 1,182    | AHU Circ Pump, 100 GPM, 1.5 HP                | 2   | EA    | \$1,200.00     | \$2,400  | 6.000       | 12.0   | \$613      |            | \$3,013    | \$3,766              |
| 1,183    |   |     |       |                |          |             |        |            |            |            |                      |
| 1,184    | <b>Cast Iron Boilers</b>                      |     |       |                |          |             |        |            |            |            |                      |
| 1,185    | Boilers - Cast Iron Oil Fired, 1,275 MBH      | 2   | EA    | \$12,300.00    | \$24,600 | 57.143      | 114.3  | \$5,835    |            | \$30,435   | \$38,044             |
| 1,186    | Boiler Trim, Foundation, Specialties          | 1   | LS    | \$18,460.00    | \$18,460 | 85.714      | 85.7   | \$4,375    |            | \$22,835   | \$28,544             |
| 1,187    |   |     |       |                |          |             |        |            |            |            |                      |
| 1,188    | <b>Stack and Flue Vents</b>                   |     |       |                |          |             |        |            |            |            |                      |
| 1,189    | Pressure Stack, 18"                           | 24  | LF    | \$72.50        | \$1,740  | 0.421       | 10.1   | \$516      |            | \$2,256    | \$2,820              |
| 1,190    | Fittings, 18"                                 | 4   | EA    | \$400.00       | \$1,600  | 0.842       | 3.4    | \$174      |            | \$1,774    | \$2,218              |
| 1,191    | Roof Support Assy, Penetration, Curb          | 1   | EA    | \$480.00       | \$480    | 1.053       | 1.1    | \$56       |            | \$536      | \$670                |
| 1,192    | Stack Cap, Supports                           | 1   | EA    | \$320.00       | \$320    | 0.562       | 0.6    | \$31       |            | \$351      | \$439                |
| 1,193    |   |     |       |                |          |             |        |            |            |            |                      |
| 1,194    | <b>Terminal Heat Transfer Units</b>           |     |       |                |          |             |        |            |            |            |                      |
| 1,195    | (Typ Assy Includes Fittings, AAV, Ctrl Valve, |     |       |                |          |             |        |            |            |            |                      |
| 1,196    | Isolation Valves, Bal Valve)                  |     |       |                |          |             |        |            |            |            |                      |
| 1,197    | Unit Heaters, Util & Fish Rearing Areas       | 6   | EA    | \$700.00       | \$4,200  | 4.000       | 24.0   | \$1,225    |            | \$5,425    | \$6,781              |
| 1,198    | Cabinet Unit Heaters (Entrances)              | 2   | EA    | \$893.00       | \$1,786  | 4.000       | 8.0    | \$408      |            | \$2,194    | \$2,743              |
| 1,199    |   |     |       |                |          |             |        |            |            |            |                      |
| 1,200    | <b>15800 Air Distribution</b>                 |     |       |                |          |             |        |            |            |            |                      |
| 1,201    | Component Air Handlers, Incl Mix Box, Coils,  |     |       |                |          |             |        |            |            |            |                      |
| 1,202    | Filter Section, Int. Isolation                |     |       |                |          |             |        |            |            |            |                      |
| 1,203    | AHU-1: 32,300 CFM                             | 1   | EA    | \$64,672.00    | \$64,672 | 40.000      | 40.0   | \$2,114    |            | \$66,786   | \$83,483             |
| 1,204    |   |     |       |                |          |             |        |            |            |            |                      |
| 1,205    | Vent Fans, Utility Sets                       |     |       |                |          |             |        |            |            |            |                      |
| 1,206    | Mech Room Ventilation, Plenum, Dampers        | 1   | LS    | \$1,200.00     | \$1,200  | 6.000       | 6.0    | \$317      |            | \$1,517    | \$1,896              |



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| Line No. | Description   | Qty    | UNITS | Material Costs |           | Labor Hours |         | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|--------|-------|----------------|-----------|-------------|---------|------------|------------|------------|----------------------|
|          |   |        |       | Unit           | Total     | Units       | Totals  |            |            |            |                      |
| 1,207    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,208    | Ductwork  |        |       |                |           |             |         |            |            |            |                      |
| 1,209    | Low Velocity Duct, Incl Allowance                       |        |       |                |           |             |         |            |            |            |                      |
| 1,210    | For Waste, Supports and Joints                          |        |       |                |           |             |         |            |            |            |                      |
| 1,211    | Round Spiral, Galvanized                                | 11,800 | LBS   | \$1.60         | \$18,880  | 0.075       | 885.0   | \$46,769   |            | \$65,649   | \$82,061             |
| 1,212    | Rectangular, Galvanized                                 | 7,100  | LBS   | \$1.90         | \$13,490  | 0.084       | 596.4   | \$31,517   |            | \$45,007   | \$56,259             |
| 1,213    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,214    | Ductwork Accessories                                    |        |       |                |           |             |         |            |            |            |                      |
| 1,215    | Fire/Smoke Dampers                                      | 2      | EA    | \$350.00       | \$700     | 2.000       | 4.0     | \$211      |            | \$911      | \$1,139              |
| 1,216    | Duct Access Doors                                       | 2      | EA    | \$28.00        | \$56      | 0.750       | 1.5     | \$79       |            | \$135      | \$169                |
| 1,217    | Volume Dampers  | 50     | EA    | \$18.00        | \$900     | 0.500       | 25.0    | \$1,321    |            | \$2,221    | \$2,776              |
| 1,218    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,219    | Air Outlets and Inlets: Diffusers, Grilles Incl Boots,  |        |       |                |           |             |         |            |            |            |                      |
| 1,220    | Mtg Hdwre, Frames, Accessories                          |        |       |                |           |             |         |            |            |            |                      |
| 1,221    | S/A Diffusers   | 90     | EA    | \$45.00        | \$4,050   | 1.000       | 90.0    | \$4,756    |            | \$8,806    | \$11,008             |
| 1,222    | R/A, E/A, Transfer Grilles                              | 7      | EA    | \$28.00        | \$196     | 0.660       | 4.6     | \$243      |            | \$439      | \$549                |
| 1,223    | Louvers, Fixed Alum Incl. Birdscreen                    | 160    | SF    | \$40.00        | \$6,400   | 0.050       | 8.0     | \$423      |            | \$6,823    | \$8,529              |
| 1,224    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,225    | <b>15970 Control Systems</b>                            |        |       |                |           |             |         |            |            |            |                      |
| 1,226    | Control Points  | 36     | PTS   | \$700.00       | \$24,920  |             |         |            |            | \$24,920   | \$34,888             |
| 1,227    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,228    | <b>15990 Balancing &amp; Testing</b>                    |        |       |                |           |             |         |            |            |            |                      |
| 1,229    | Balance Hydronic System                                 | 1      | LS    | \$200.00       | \$200     | 4.700       | 4.7     | \$253      |            | \$453      | \$634                |
| 1,230    | Balance Air Systems                                     | 1      | LS    | \$200.00       | \$200     | 54.500      | 54.5    | \$2,931    |            | \$3,131    | \$4,383              |
| 1,231    | Commissioning, Startup                                  | 1      | LS    | \$200.00       | \$200     | 120.000     | 120.0   | \$6,453    |            | \$6,653    | \$9,314              |
| 1,232    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,233    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,234    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,235    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,236    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,237    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,238    | <b>Subtotal: MECHANICAL: Cost based on 47,359 SF</b>    |        |       |                | \$283,475 |             | 6,633.2 | \$325,355  | \$6,675    | \$615,505  | <b>\$761,033</b>     |
| 1,239    | Average Unit Price for this division is: \$16.07 per SF |        |       |                |           |             |         |            |            |            |                      |
| 1,240    | Average Labor Rate for this division: \$49.05 per hour  |        |       |                |           |             |         |            |            |            |                      |

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| Line No. | Description   | Qty | UNITS | Material Costs Unit | Total   | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|-----|-------|---------------------|---------|-------------------|--------|------------|------------|------------|----------------------|
| 1,241    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,242    | <b>ELECTRICAL</b>   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,243    | <b>16010 Basic Electrical Requirements</b>                                |     |       |                     |         |                   |        |            |            |            |                      |
| 1,244    | Field Engineering: Submittals, Shop & Record                              |     |       |                     |         |                   |        |            |            |            |                      |
| 1,245    | Dwgs, Operating Instructions, O&M Manuals                                 | 40  | HRS   | \$5.00              | \$200   | 1.000             | 40.0   | \$1,470    |            | \$1,670    | \$1,670              |
| 1,246    | Supervision   | 8   | WEEKS |                     |         | 50.000            | 400.0  | \$20,000   | \$500      | \$20,500   | \$20,500             |
| 1,247    | Materials Control   | 8   | WEEKS |                     |         | 30.000            | 240.0  | \$5,040    | \$550      | \$5,590    | \$5,590              |
| 1,248    | Bond and Insurance  | 1   | LS    | \$4,100.00          | \$4,100 |                   |        |            |            | \$4,100    | \$4,100              |
| 1,249    | Tools and Equipment   | 1   | LS    |                     |         |                   |        |            | \$1,700    | \$1,700    | \$1,700              |
| 1,250    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,251    | <b>Service &amp; Distribution Systems</b>                                 |     |       |                     |         |                   |        |            |            |            |                      |
| 1,252    | <b>Service Equipment</b>  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,253    | Transformer   | 100 | KVA   | \$27.00             | \$2,700 | 0.120             | 12.0   | \$652      |            | \$3,352    | \$4,190              |
| 1,254    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,255    | <b>Panelboards</b>  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,256    | Panelboards, 120/208V, 3 Phase, 4 Wire, 225A, MLO, 42 Circuit, W/Breakers | 1   | EA    | \$1,155.00          | \$1,155 | 10.000            | 10.0   | \$543      |            | \$1,698    | \$2,123              |
| 1,257    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,258    | <b>Feeders &amp; Subfeeds</b>   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,259    | 225 Amp: 2-1/2" RGS, 4#250 KCMIL, 1#4                                     | 125 | LF    | \$16.65             | \$2,081 | 0.404             | 50.5   | \$2,742    |            | \$4,823    | \$6,029              |
| 1,260    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,261    | <b>Grounding</b>  | 1   | LS    | \$500.00            | \$500   |                   |        |            |            | \$500      | \$625                |
| 1,262    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,263    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,264    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,265    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,266    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,267    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,268    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,269    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,270    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,271    |   |     |       |                     |         |                   |        |            |            |            |                      |

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| Line No. | Description                       | Qty       | UNITS     | Material Costs Unit | Total     | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|-----------------------------------|-----------|-----------|---------------------|-----------|-------------------|--------|------------|------------|------------|----------------------|
| 1,272    |                                   |           |           |                     |           |                   |        |            |            |            |                      |
| 1,273    | <b>Power Distribution</b>         |           |           |                     |           |                   |        |            |            |            |                      |
| 1,274    | <b>Receptacles</b>                | <b>36</b> | <b>EA</b> |                     |           |                   |        |            |            |            |                      |
| 1,275    | WP GFCI Receptacles               | 36        | EA        | \$23.45             | \$844     | 0.250             | 9.0    | \$489      |            | \$1,333    | \$1,666              |
| 1,276    | Add For:                          |           |           |                     |           |                   |        |            |            |            |                      |
| 1,277    | 3/4in. GRS                        | 720       | LF        | \$0.70              | \$504     | 0.040             | 28.8   | \$1,564    |            | \$2,068    | \$2,585              |
| 1,278    | Add For RGC In Wet Areas          | 216       | LF        | \$0.50              | \$108     | 0.029             | 6.3    | \$342      |            | \$450      | \$563                |
| 1,279    | 3/4in. GRS CONN                   | 72        | EA        | \$0.50              | \$36      | 0.086             | 6.2    | \$337      |            | \$373      | \$466                |
| 1,280    | 3/4in. GRS CPLG                   | 72        | EA        | \$1.39              | \$100     |                   |        |            |            | \$100      | \$125                |
| 1,281    | 3/4in. GRS STRAP 1-H              | 108       | EA        | \$0.15              | \$16      | 0.030             | 3.2    | \$174      |            | \$190      | \$238                |
| 1,282    | #12 THHN                          | 2,376     | LF        | \$0.09              | \$214     | 0.005             | 11.9   | \$646      |            | \$860      | \$1,075              |
| 1,283    | Utility Box 2-1/2 D 1/2 Ko        | 36        | EA        | \$1.33              | \$48      | 0.220             | 7.9    | \$429      |            | \$477      | \$596                |
| 1,284    | 1G Ss Receptacle Plate            | 36        | EA        | \$2.50              | \$90      | 0.030             | 1.1    | \$60       |            | \$150      | \$188                |
| 1,285    | 1In. X10 S-Tap Screw              | 180       | EA        | \$0.02              | \$4       | 0.025             | 4.5    | \$244      |            | \$248      | \$310                |
| 1,286    |                                   |           |           |                     |           |                   |        |            |            |            |                      |
| 1,287    | <b>16420 Enclosed Controllers</b> |           |           |                     |           |                   |        |            |            |            |                      |
| 1,288    | Fractional To 1/4 HP              | 8         | EA        | \$65.00             | \$520     | 1.000             | 8.0    | \$434      |            | \$954      | \$1,193              |
| 1,289    | Wiring: Nom. 3/4" EMT 3#10, 1N    | 240       | LF        | \$1.17              | \$281     | 0.094             | 22.6   | \$1,227    |            | \$1,508    | \$1,885              |
| 1,290    | Starter/Disconnect, AHU 25 HP     | 1         | EA        | \$850.00            | \$850     | 8.000             | 8.0    | \$434      |            | \$1,284    | \$1,605              |
| 1,291    | 1-1/4" RGS, 4#4, 1#8              | 80        | LF        | \$4.75              | \$380     | 0.203             | 16.2   | \$880      |            | \$1,260    | \$1,575              |
| 1,292    | Starter/Disconnect, Fans15 HP     | 1         | EA        | \$600.00            | \$600     | 6.000             | 6.0    | \$326      |            | \$926      | \$1,158              |
| 1,293    | Wiring: 1" RGS, 3#4, 1#8          | 80        | LF        | \$1.17              | \$94      | 0.094             | 7.5    | \$407      |            | \$501      | \$626                |
| 1,294    | MCC Structures                    | 1         | EA        | \$3,500.00          | \$3,500   | 40.000            | 40.0   | \$2,172    |            | \$5,672    | \$7,090              |
| 1,295    |                                   |           |           |                     |           |                   |        |            |            |            |                      |
| 1,296    | <b>Interior Lighting</b>          |           |           |                     |           |                   |        |            |            |            |                      |
| 1,297    | 400W Metal Halide                 | 144       | EA        | \$700.00            | \$100,601 | 3.000             | 431.1  | \$23,408   |            | \$124,009  | \$155,011            |
| 1,298    | Exit Sign, LED                    | 11        | EA        | \$56.00             | \$638     | 2.000             | 22.8   | \$1,238    |            | \$1,876    | \$2,345              |
| 1,299    | Emerg. Batt Wall Pack             | 40        | EA        | \$175.00            | \$7,000   | 3.000             | 120.0  | \$6,516    |            | \$13,516   | \$16,895             |
| 1,300    | Switches                          | 8         | EA        | \$17.81             | \$137     | 0.529             | 4.1    | \$223      |            | \$360      | \$450                |
| 1,301    | Wiring: 3/4" Cond, 3-#12, Gnd     | 3,200     | LF        | \$0.96              | \$3,072   | 0.080             | 256.0  | \$13,900   |            | \$16,972   | \$21,215             |
| 1,302    | Lighting Controls                 | 1         | LS        | \$5,000.00          | \$5,000   | 23.429            | 23.4   | \$1,271    |            | \$6,271    | \$7,839              |
| 1,303    |                                   |           |           |                     |           |                   |        |            |            |            |                      |
| 1,304    |                                   |           |           |                     |           |                   |        |            |            |            |                      |
| 1,305    |                                   |           |           |                     |           |                   |        |            |            |            |                      |
| 1,306    |                                   |           |           |                     |           |                   |        |            |            |            |                      |
| 1,307    |                                   |           |           |                     |           |                   |        |            |            |            |                      |

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|----------|--|--------|-------|----------------|-----------|-------------|--------|------------|------------|------------|----------------------|
|          |  |        |       | Unit           | Total     | Units       | Totals |            |            |            |                      |
| 1,308    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,309    | <b>Exterior Lighting</b>                               |        |       |                |           |             |        |            |            |            |                      |
| 1,310    | Wall Mtd 70 W HPS                                      | 10     | EA    | \$180.00       | \$1,800   | 2.000       | 20.0   | \$1,086    |            | \$2,886    | \$3,608              |
| 1,311    | Wall Mtd 150 W HPS                                     | 14     | EA    | \$385.00       | \$5,544   | 2.500       | 36.0   | \$1,955    |            | \$7,499    | \$9,374              |
| 1,312    | Wiring: 3/4" Cond, 3-#12, Gnd                          | 854    | LF    | \$0.96         | \$820     | 0.080       | 68.3   | \$3,709    |            | \$4,529    | \$5,661              |
| 1,313    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,314    | <b>Fire Alarm &amp; Detection</b>                      | 32,336 | SF    | \$2.00         | \$64,672  |             |        |            |            | \$64,672   | \$80,840             |
| 1,315    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,316    | <b>Misc Special Systems</b>                            | 32,336 | SF    | \$1.00         | \$32,336  |             |        |            |            | \$32,336   | \$40,420             |
| 1,317    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,318    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,319    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,320    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,321    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,322    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,323    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,324    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,325    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,326    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,327    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,328    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,329    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,330    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,331    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,332    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,333    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,334    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,335    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,336    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,337    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,338    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,339    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,340    |  |        |       |                |           |             |        |            |            |            |                      |
| 1,341    | <b>Subtotal: ELECTRICAL: Cost based on 47,359 SF</b>   |        |       |                | \$240,545 | 1,921.4     |        | \$93,918   | \$2,750    | \$337,213  | <b>\$413,129</b>     |
| 1,342    | Average Unit Price for this division is: \$8.72 per SF |        |       |                |           |             |        |            |            |            |                      |
| 1,343    | Average Labor Rate for this division: \$48.88 per hour |        |       |                |           |             |        |            |            |            |                      |

Fort Richardson State Fish Hatchery  
Sportfish Division, ADF&G  
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Construction Cost Estimate - Alternative II  
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| Line No. | Description  | Qty           | UNITS     | Material Costs Unit | Total    | Labor Hours Units | Totals  | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|---------------|-----------|---------------------|----------|-------------------|---------|------------|------------|------------|----------------------|
| 1,344    |  |               |           |                     |          |                   |         |            |            |            |                      |
| 1,345    | <b>NEW BUILDING OVER BROODSTOCK</b>                    | <b>10,905</b> | <b>SF</b> |                     |          |                   |         |            |            |            |                      |
| 1,346    | <b>CONCRETE</b>  |               |           |                     |          |                   |         |            |            |            |                      |
| 1,347    | <b>Footings - Perimeter Footing 24"x1'</b>             | <b>419</b>    | <b>LF</b> |                     |          |                   |         |            |            |            |                      |
| 1,348    | Forms  | 698           | SF        | \$0.85              | \$594    | 0.100             | 69.8    | \$3,588    |            | \$4,182    | \$4,182              |
| 1,349    | Re-steel   | 2,786         | LBS       | \$0.43              | \$1,198  | 0.027             | 75.2    | \$3,865    |            | \$5,063    | \$5,063              |
| 1,350    | Concrete, 3000 PSI, Pumped Placement                   | 27            | CY        | \$100.00            | \$2,716  | 1.286             | 34.9    | \$1,794    | \$543      | \$5,053    | \$5,053              |
| 1,351    |  |               |           |                     |          |                   |         |            |            |            |                      |
| 1,352    | <b>Footings - Columns 5'0"x5'0", Avg.</b>              | <b>20</b>     | <b>EA</b> |                     |          |                   |         |            |            |            |                      |
| 1,353    | Forms  | 600           | SF        | \$1.06              | \$636    | 0.125             | 75.0    | \$3,855    |            | \$4,491    | \$4,491              |
| 1,354    | Re-steel   | 4,272         | LBS       | \$0.43              | \$1,837  | 0.027             | 115.3   | \$5,926    |            | \$7,763    | \$7,763              |
| 1,355    | Concrete, 3000 PSI, Pumped Placement                   | 29            | CY        | \$100.00            | \$2,917  | 1.286             | 37.5    | \$1,928    | \$583      | \$5,428    | \$5,428              |
| 1,356    |  |               |           |                     |          |                   |         |            |            |            |                      |
| 1,357    | <b>Foundation Walls 6'</b>                             | <b>419</b>    | <b>LF</b> |                     |          |                   |         |            |            |            |                      |
| 1,358    | Forms  | 3,352         | SF        | \$0.85              | \$2,849  | 0.100             | 335.2   | \$17,229   |            | \$20,078   | \$20,078             |
| 1,359    | Re-steel   | 10,056        | LBS       | \$0.43              | \$4,324  | 0.027             | 271.5   | \$13,955   |            | \$18,279   | \$18,279             |
| 1,360    | Concrete, 3000 PSI, Pumped Placement                   | 44            | CY        | \$100.00            | \$4,367  | 1.286             | 56.2    | \$2,889    | \$873      | \$8,129    | \$8,129              |
| 1,361    |  |               |           |                     |          |                   |         |            |            |            |                      |
| 1,362    |  |               |           |                     |          |                   |         |            |            |            |                      |
| 1,363    |  |               |           |                     |          |                   |         |            |            |            |                      |
| 1,364    |  |               |           |                     |          |                   |         |            |            |            |                      |
| 1,365    |  |               |           |                     |          |                   |         |            |            |            |                      |
| 1,366    |  |               |           |                     |          |                   |         |            |            |            |                      |
| 1,367    | <b>Subtotal: CONCRETE: Cost based on 47,359 SF</b>     |               |           |                     | \$21,438 |                   | 1,070.6 | \$55,029   | \$2,000    | \$78,467   | <b>\$78,466</b>      |
| 1,368    | Average Unit Price for this division is: \$1.66 per SF |               |           |                     |          |                   |         |            |            |            |                      |
| 1,369    | Average Labor Rate for this division: \$51.40 per hour |               |           |                     |          |                   |         |            |            |            |                      |
| 1,370    |  |               |           |                     |          |                   |         |            |            |            |                      |
| 1,371    | <b>MASONRY</b>   |               |           |                     |          |                   |         |            |            |            |                      |
| 1,372    | <b>Not Used</b>  |               |           |                     |          |                   |         |            |            |            |                      |
| 1,373    |  |               |           |                     |          |                   |         |            |            |            |                      |
| 1,374    | <b>Subtotal: MASONRY: Cost based on 47,359 SF</b>      |               |           |                     |          |                   |         |            |            |            |                      |
| 1,375    | Average Unit Price for this division is: \$0.00 per SF |               |           |                     |          |                   |         |            |            |            |                      |
| 1,376    | Average Labor Rate for this division: \$0.00 per hour  |               |           |                     |          |                   |         |            |            |            |                      |

Fort Richardson State Fish Hatchery  
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Construction Cost Estimate - Alternative II  
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November 3, 2004

| Line No. | Description  | Qty    | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,377    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,378    | <b>METALS</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,379    | Miscellaneous Metals   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,380    | Misc Metals  | 10,905 | SF    | \$0.05              | \$545                | 0.001             | 10.9               | \$601      |            | \$1,146    | \$1,375              |
| 1,381    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,382    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,383    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,384    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,385    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,386    | <b>Subtotal: METALS: Cost based on 47,359 SF</b>                           |        |       |                     | \$545                |                   | 10.9               | \$601      |            | \$1,146    | <b>\$1,375</b>       |
| 1,387    | Average Unit Price for this division is: \$0.03 per SF                     |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,388    | Average Labor Rate for this division: \$55.14 per hour                     |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,389    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,390    | <b>WOOD AND PLASTIC</b>  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,391    | Not Used   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,392    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,393    | <b>Subtotal: WOOD AND PLASTIC: Cost based on 47,359 SF</b>                 |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,394    | Average Unit Price for this division is: \$0.00 per SF                     |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,395    | Average Labor Rate for this division: \$0.00 per hour                      |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,396    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,397    | <b>THERMAL &amp; MOISTURE PROTECTION</b>                                   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,398    | Flashing & Sheet Metal   |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,399    | Base Flashing  | 419    | LF    | \$2.00              | \$838                | 0.040             | 16.8               | \$902      |            | \$1,740    | \$2,088              |
| 1,400    | Misc Flashings   | 210    | LF    | \$2.00              | \$419                | 0.040             | 8.4                | \$451      |            | \$870      | \$1,044              |
| 1,401    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,402    | Joint Sealants   | 10,905 | SF    | \$0.04              | \$436                | 0.001             | 10.9               | \$560      |            | \$996      | \$996                |
| 1,403    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,404    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,405    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,406    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,407    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,408    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,409    |  |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,410    | <b>Subtotal: THERMAL &amp; MOISTURE PROTECTION: Cost based on 47,359 S</b> |        |       |                     | \$1,693              |                   | 36.1               | \$1,913    |            | \$3,606    | <b>\$4,128</b>       |
| 1,411    | Average Unit Price for this division is: \$0.09 per SF                     |        |       |                     |                      |                   |                    |            |            |            |                      |
| 1,412    | Average Labor Rate for this division: \$52.99 per hour                     |        |       |                     |                      |                   |                    |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
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**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description   | Qty | UNITS | Material Costs Unit | Total    | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|-----|-------|---------------------|----------|-------------------|--------|------------|------------|------------|----------------------|
| 1,413    |   |     |       |                     |          |                   |        |            |            |            |                      |
| 1,414    | <b>DOORS AND WINDOWS</b>                                    |     |       |                     |          |                   |        |            |            |            |                      |
| 1,415    | <b>Steel Doors &amp; Frames</b>                             |     |       |                     |          |                   |        |            |            |            |                      |
| 1,416    | HM Insulated 3'0"x7'0"                                      | 4   | EA    | \$300.00            | \$1,200  | 3.000             | 12.0   | \$617      |            | \$1,817    | \$1,817              |
| 1,417    | HM Insulated 3'0"x7'0" PR                                   | 4   | PR    | \$600.00            | \$2,400  | 5.000             | 20.0   | \$1,028    |            | \$3,428    | \$3,428              |
| 1,418    | Insul. HM Frame   | 8   | EA    | \$170.00            | \$1,360  | 2.000             | 16.0   | \$822      |            | \$2,182    | \$2,182              |
| 1,419    |   |     |       |                     |          |                   |        |            |            |            |                      |
| 1,420    | <b>Overhead Doors</b>                                       |     |       |                     |          |                   |        |            |            |            |                      |
| 1,421    | Insulated Metal Overhead Door, 12'0"x14'0"                  | 4   | EA    | \$3,360.00          | \$13,440 | 12.000            | 48.0   | \$2,289    |            | \$15,729   | \$18,088             |
| 1,422    | Motor Operators   | 4   | EA    | \$500.00            | \$2,000  |                   |        |            |            | \$2,000    | \$2,300              |
| 1,423    |   |     |       |                     |          |                   |        |            |            |            |                      |
| 1,424    | <b>Windows</b>  |     |       |                     |          |                   |        |            |            |            |                      |
| 1,425    | Alum Storefront Windows                                     | 629 | SF    | \$38.00             | \$23,883 | 0.143             | 89.9   | \$4,621    |            | \$28,504   | \$28,504             |
| 1,426    |   |     |       |                     |          |                   |        |            |            |            |                      |
| 1,427    | <b>Finish Hardware</b>                                      |     |       |                     |          |                   |        |            |            |            |                      |
| 1,428    | Ext Hardware Set  | 8   | EA    | \$600.00            | \$4,800  | 3.000             | 24.0   | \$1,234    |            | \$6,034    | \$6,034              |
| 1,429    |   |     |       |                     |          |                   |        |            |            |            |                      |
| 1,430    |   |     |       |                     |          |                   |        |            |            |            |                      |
| 1,431    |   |     |       |                     |          |                   |        |            |            |            |                      |
| 1,432    | <b>Subtotal: DOORS AND WINDOWS: Cost based on 47,359 SF</b> |     |       |                     | \$49,083 |                   | 209.9  | \$10,611   |            | \$59,694   | <b>\$62,353</b>      |
| 1,433    | Average Unit Price for this division is: \$1.32 per SF      |     |       |                     |          |                   |        |            |            |            |                      |
| 1,434    | Average Labor Rate for this division: \$50.55 per hour      |     |       |                     |          |                   |        |            |            |            |                      |
| 1,435    |   |     |       |                     |          |                   |        |            |            |            |                      |
| 1,436    | <b>FINISHES</b>   |     |       |                     |          |                   |        |            |            |            |                      |
| 1,437    | <b>Not Used</b>   |     |       |                     |          |                   |        |            |            |            |                      |
| 1,438    |   |     |       |                     |          |                   |        |            |            |            |                      |
| 1,439    | <b>Subtotal: FINISHES: Cost based on 47,359 SF</b>          |     |       |                     |          |                   |        |            |            |            |                      |
| 1,440    | Average Unit Price for this division is: \$0.00 per SF      |     |       |                     |          |                   |        |            |            |            |                      |
| 1,441    | Average Labor Rate for this division: \$0.00 per hour       |     |       |                     |          |                   |        |            |            |            |                      |
| 1,442    |   |     |       |                     |          |                   |        |            |            |            |                      |
| 1,443    | <b>SPECIALTIES</b>  |     |       |                     |          |                   |        |            |            |            |                      |
| 1,444    | <b>Not Used</b>   |     |       |                     |          |                   |        |            |            |            |                      |
| 1,445    | <b>Subtotal: SPECIALTIES: Cost based on 47,359 SF</b>       |     |       |                     |          |                   |        |            |            |            |                      |
| 1,446    | Average Unit Price for this division is: \$0.00 per SF      |     |       |                     |          |                   |        |            |            |            |                      |
| 1,447    | Average Labor Rate for this division: \$0.00 per hour       |     |       |                     |          |                   |        |            |            |            |                      |

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| Line No. | Description  | Qty | UNITS | Material Costs Unit | Total | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|-------|-------------------|--------|------------|------------|------------|----------------------|
| 1,448    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,449    | <b>EQUIPMENT</b>   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,450    | Not Used   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,451    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,452    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,453    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,454    | <b>Subtotal: EQUIPMENT: Cost based on 47,359 SF</b>            |     |       |                     |       |                   |        |            |            |            |                      |
| 1,455    | Average Unit Price for this division is: \$0.00 per SF         |     |       |                     |       |                   |        |            |            |            |                      |
| 1,456    | Average Labor Rate for this division: \$0.00 per hour          |     |       |                     |       |                   |        |            |            |            |                      |
| 1,457    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,458    | <b>FURNISHINGS</b>   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,459    | Not Used   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,460    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,461    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,462    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,463    | <b>Subtotal: FURNISHINGS: Cost based on 47,359 SF</b>          |     |       |                     |       |                   |        |            |            |            |                      |
| 1,464    | Average Unit Price for this division is: \$0.00 per SF         |     |       |                     |       |                   |        |            |            |            |                      |
| 1,465    | Average Labor Rate for this division: \$0.00 per hour          |     |       |                     |       |                   |        |            |            |            |                      |
| 1,466    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,467    | <b>SPECIAL CONSTRUCTION</b>                                    |     |       |                     |       |                   |        |            |            |            |                      |
| 1,468    | None   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,469    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,470    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,471    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,472    | <b>Subtotal: SPECIAL CONSTRUCTION: Cost based on 47,359 SF</b> |     |       |                     |       |                   |        |            |            |            |                      |
| 1,473    | Average Unit Price for this division is: \$0.00 per SF         |     |       |                     |       |                   |        |            |            |            |                      |
| 1,474    | Average Labor Rate for this division: \$0.00 per hour          |     |       |                     |       |                   |        |            |            |            |                      |
| 1,475    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,476    | <b>CONVEYING</b>   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,477    | Not Used   |     |       |                     |       |                   |        |            |            |            |                      |
| 1,478    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,479    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,480    |  |     |       |                     |       |                   |        |            |            |            |                      |
| 1,481    | <b>Subtotal: CONVEYING: Cost based on 47,359 SF</b>            |     |       |                     |       |                   |        |            |            |            |                      |
| 1,482    | Average Unit Price for this division is: \$0.00 per SF         |     |       |                     |       |                   |        |            |            |            |                      |
| 1,483    | Average Labor Rate for this division: \$0.00 per hour          |     |       |                     |       |                   |        |            |            |            |                      |



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| Line No. | Description                                | Qty | UNITS | Material Costs Unit | Total   | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|---------|-------------------|--------|------------|------------|------------|----------------------|
| 1,484    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,485    | <b>MECHANICAL</b>                          |     |       |                     |         |                   |        |            |            |            |                      |
| 1,486    | <b>15010 General Conditions</b>            |     |       |                     |         |                   |        |            |            |            |                      |
| 1,487    | Submittals                                 | 40  | HRS   | \$5.00              | \$200   | 1.000             | 40.0   | \$1,470    |            | \$1,670    | \$1,670              |
| 1,488    | Mob & Demob                                | 1   | LS    | \$1,500.00          | \$1,500 | 48.000            | 48.0   | \$2,419    |            | \$3,919    | \$3,919              |
| 1,489    | Supervision                                | 26  | WEEKS |                     |         | 20.000            | 520.0  | \$26,000   | \$1,625    | \$27,625   | \$27,625             |
| 1,490    | Materials Control                          | 26  | WEEKS |                     |         | 20.000            | 520.0  | \$10,920   | \$1,788    | \$12,708   | \$12,708             |
| 1,491    | Temporary Connections                      | 1   | LS    | \$1,000.00          | \$1,000 | 40.000            | 40.0   | \$2,016    |            | \$3,016    | \$3,016              |
| 1,492    | Bond and Insurance (1%)                    | 1   | LS    | \$6,800.00          | \$6,800 |                   |        |            |            | \$6,800    | \$6,800              |
| 1,493    | Tools and Equipment (1% of Labor)          | 1   | LS    |                     |         |                   |        |            | \$2,700    | \$2,700    | \$2,700              |
| 1,494    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,495    | <b>15260 Piping Insulation</b>             |     |       |                     |         |                   |        |            |            |            |                      |
| 1,496    | Fiberglass Pipe Insulation, 1" Thick W/ASJ |     |       |                     |         |                   |        |            |            |            |                      |
| 1,497    | Domestic Hot/Cold Water                    |     |       |                     |         |                   |        |            |            |            |                      |
| 1,498    | 3/4" Pipe, Fittings                        | 150 | LF    | \$1.50              | \$225   | 0.070             | 10.5   | \$553      |            | \$778      | \$1,011              |
| 1,499    | 1" Pipe, Fittings                          | 150 | LF    | \$1.53              | \$230   | 0.073             | 11.0   | \$579      |            | \$809      | \$1,052              |
| 1,500    | 1-1/4" - 1/2" Pipe, Fittings               | 150 | LF    | \$1.86              | \$279   | 0.076             | 11.4   | \$600      |            | \$879      | \$1,143              |
| 1,501    | Hydronic                                   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,502    | 3/4" Pipe, Fittings                        | 150 | LF    | \$1.50              | \$225   | 0.070             | 10.5   | \$553      |            | \$778      | \$1,011              |
| 1,503    | 1" Pipe, Fittings                          | 150 | LF    | \$1.53              | \$230   | 0.073             | 11.0   | \$579      |            | \$809      | \$1,052              |
| 1,504    | 1-1/4" - 1-1/2" Pipe, Fittings             | 150 | LF    | \$1.86              | \$279   | 0.076             | 11.4   | \$600      |            | \$879      | \$1,143              |
| 1,505    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,506    | <b>15280 Equipment Insulation</b>          |     |       |                     |         |                   |        |            |            |            |                      |
| 1,507    | Glass Fiber, Flexible                      |     |       |                     |         |                   |        |            |            |            |                      |
| 1,508    | HX, Air Separators, Exp Tanks: 1-1/2" Thk  | 200 | SF    | \$0.37              | \$74    | 0.050             | 10.0   | \$527      |            | \$601      | \$781                |
| 1,509    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,510    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,511    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,512    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,513    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,514    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,515    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,516    |  |     |       |                     |         |                   |        |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
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**Construction Cost Estimate - Alternative II**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description                                  | Qty    | UNITS | Material Costs Unit | Total    | Labor Hours Units | Totals  | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|---------------------|----------|-------------------|---------|------------|------------|------------|----------------------|
| 1,517    |  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,518    | <b>15290 Ductwork Insulation</b>             |        |       |                     |          |                   |         |            |            |            |                      |
| 1,519    | Glass Fiber, Flexible Ductwrap, .75 Lb, FSK  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,520    | 1" Thick (Typ For E/A Ducts, Round)          | 200    | SF    | \$0.32              | \$64     | 0.046             | 9.2     | \$484      |            | \$548      | \$712                |
| 1,521    |  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,522    | Glass Fiber, Fire Resistant Liner, 1-1/2 Lb  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,523    | 1" Thick (Typ For S/A Ducts, Round)          | 12,980 | SF    | \$0.46              | \$5,971  | 0.046             | 597.1   | \$31,441   |            | \$37,412   | \$48,636             |
| 1,524    |  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,525    | Glass Fiber, Rigid, W/FRK (Ductboard)        |        |       |                     |          |                   |         |            |            |            |                      |
| 1,526    | 2" Thick (Typ For O/A Ducts, Rect)           | 200    | SF    | \$2.36              | \$472    | 0.123             | 24.6    | \$1,295    |            | \$1,767    | \$2,297              |
| 1,527    | 4" Thick (Typ For Very Cold O/A Ducts, Rect) | 200    | SF    | \$3.02              | \$604    | 0.134             | 26.8    | \$1,411    |            | \$2,015    | \$2,620              |
| 1,528    |  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,529    | Finishes: Glass Cloth, Pasted On             | 400    | SF    | \$2.33              | \$932    | 0.094             | 37.6    | \$1,980    |            | \$2,912    | \$3,786              |
| 1,530    |  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,531    | <b>15330 Fire Protection Systems</b>         |        |       |                     |          |                   |         |            |            |            |                      |
| 1,532    | Wet Pipe Sprinkler Riser                     | 1      | EA    | \$2,500.00          | \$2,500  | 48.000            | 48.0    | \$2,450    |            | \$4,950    | \$6,188              |
| 1,533    | Dry Pipe Sprinkler Riser                     | 1      | EA    | \$4,000.00          | \$4,000  | 48.000            | 48.0    | \$2,450    |            | \$6,450    | \$8,063              |
| 1,534    | Ord. Hazard Wet Pipe Sprinkler System        | 32,359 | SF    | \$0.80              | \$25,887 | 0.038             | 1,229.6 | \$62,772   |            | \$88,659   | \$110,824            |
| 1,535    | Ord. Hazard Dry Pipe Sprinkler System        | 15,000 | SF    | \$0.88              | \$13,200 | 0.042             | 630.0   | \$32,162   |            | \$45,362   | \$56,703             |
| 1,536    |  |        |       |                     |          |                   |         |            |            |            |                      |
| 1,537    | <b>15400 Plumbing Piping</b>                 |        |       |                     |          |                   |         |            |            |            |                      |
| 1,538    | Domestic HW/CW Supply, Type L Copper         |        |       |                     |          |                   |         |            |            |            |                      |
| 1,539    | 3/4" Pipe, Fittings                          | 150    | LF    | \$2.07              | \$311    | 0.105             | 15.8    | \$807      |            | \$1,118    | \$1,398              |
| 1,540    | 1" Pipe, Fittings                            | 150    | LF    | \$2.70              | \$405    | 0.118             | 17.7    | \$904      |            | \$1,309    | \$1,636              |
| 1,541    | 1-1/4" - 1-1/2" Pipe, Fittings               | 150    | LF    | \$4.25              | \$638    | 0.154             | 23.1    | \$1,179    |            | \$1,817    | \$2,271              |
| 1,542    | Sterilization                                | 1      | LS    | \$25.00             | \$25     | 12.000            | 12.0    | \$613      |            | \$638      | \$798                |

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| Line No. | Description                                  | Qty | UNITS | Material Costs Unit | Total   | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|---------|-------------------|--------|------------|------------|------------|----------------------|
| 1,543    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,544    | <b>15483 Fuel Gas Systems</b>                |     |       |                     |         |                   |        |            |            |            |                      |
| 1,545    | Connect To Service, Valves, Pipe, Fittings   | 1   | LS    | \$1,000.00          | \$1,000 | 8.000             | 8.0    | \$408      |            | \$1,408    | \$1,760              |
| 1,546    | Sched 40 Blk Steel                           |     |       |                     |         |                   |        |            |            |            |                      |
| 1,547    | 1" Pipe, Fittings                            | 200 | LF    | \$2.63              | \$526   | 0.068             | 13.6   | \$694      |            | \$1,220    | \$1,525              |
| 1,548    | 1-1/4" - 1-1/2" Pipe, Fittings               | 200 | LF    | \$3.57              | \$714   | 0.090             | 18.0   | \$919      |            | \$1,633    | \$2,041              |
| 1,549    | 2" Pipe, Fittings                            | 200 | LF    | \$4.72              | \$944   | 0.113             | 22.6   | \$1,154    |            | \$2,098    | \$2,623              |
| 1,550    | 3" Pipe, Fittings                            | 200 | LF    | \$9.52              | \$1,904 | 0.167             | 33.4   | \$1,705    |            | \$3,609    | \$4,511              |
| 1,551    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,552    | <b>15500 Hydronic Piping &amp; Equipment</b> |     |       |                     |         |                   |        |            |            |            |                      |
| 1,553    | <b>Pipe &amp; Fittings, Copper Type L</b>    |     |       |                     |         |                   |        |            |            |            |                      |
| 1,554    | Heating System Piping, Copper Type L         |     |       |                     |         |                   |        |            |            |            |                      |
| 1,555    | 3/4" Pipe, Fittings                          | 150 | LF    | \$2.07              | \$311   | 0.105             | 15.8   | \$807      |            | \$1,118    | \$1,398              |
| 1,556    | 1" Pipe, Fittings                            | 150 | LF    | \$2.70              | \$405   | 0.118             | 17.7   | \$904      |            | \$1,309    | \$1,636              |
| 1,557    | 1-1/4" - 1-1/2" Pipe, Fittings               | 150 | LF    | \$4.25              | \$638   | 0.154             | 23.1   | \$1,179    |            | \$1,817    | \$2,271              |
| 1,558    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,559    | <b>Hydronic Specialties</b>                  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,560    | Auto Air Vent, High Capacity                 | 1   | EA    | \$575.00            | \$575   | 1.330             | 1.3    | \$66       |            | \$641      | \$801                |
| 1,561    | Air Separator                                | 1   | EA    | \$1,200.00          | \$1,200 |                   |        |            |            | \$1,200    | \$1,500              |
| 1,562    | Expansion Tanks                              |     |       |                     |         |                   |        |            |            |            |                      |
| 1,563    | Diaphragm Type Expansion Tank, 33 Gal        | 1   | EA    | \$685.58            | \$686   | 2.000             | 2.0    | \$102      |            | \$788      | \$985                |
| 1,564    | DHW Expansion Tank                           | 1   | EA    | \$65.00             | \$65    | 1.000             | 1.0    | \$51       |            | \$116      | \$145                |
| 1,565    | Relief Valve, ASME                           | 2   | EA    | \$135.00            | \$270   | 2.000             | 4.0    | \$204      |            | \$474      | \$593                |
| 1,566    | Pressure Gauges                              | 4   | EA    | \$65.00             | \$260   | 0.500             | 2.0    | \$102      |            | \$362      | \$453                |
| 1,567    | Thermometers                                 | 6   | EA    | \$45.00             | \$270   | 0.500             | 3.0    | \$153      |            | \$423      | \$529                |
| 1,568    | Pump, Equipment Flex Connector               | 4   | EA    | \$150.00            | \$600   | 1.000             | 4.0    | \$204      |            | \$804      | \$1,005              |
| 1,569    | Glycol System                                |     |       |                     |         |                   |        |            |            |            |                      |
| 1,570    | Mixing Tank                                  | 1   | EA    | \$850.00            | \$850   | 6.000             | 6.0    | \$306      |            | \$1,156    | \$1,445              |
| 1,571    | Propylene Glycol                             | 76  | GAL   | \$8.00              | \$607   | 0.633             | 48.0   | \$2,450    |            | \$3,057    | \$3,821              |
| 1,572    | Valves, Piping, Feed Reg, Controls           | 1   | LS    | \$400.00            | \$400   | 4.000             | 4.0    | \$204      |            | \$604      | \$755                |
| 1,573    |  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,574    |  |     |       |                     |         |                   |        |            |            |            |                      |

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| Line No. | Description                                   | Qty | UNITS | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|-----|-------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |   |     |       | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 1,575    |   |     |       |                |          |             |        |            |            |            |                      |
| 1,576    | <b>15540 HVAC Pumps</b>                       |     |       |                |          |             |        |            |            |            |                      |
| 1,577    | Main Heating Circ Pump, 150 GPM, 1.5 HP       | 2   | EA    | \$2,800.00     | \$5,600  | 8.000       | 16.0   | \$817      |            | \$6,417    | \$8,021              |
| 1,578    | AHU Circ Pump, 100 GPM, 1.5 HP                | 2   | EA    | \$1,200.00     | \$2,400  | 6.000       | 12.0   | \$613      |            | \$3,013    | \$3,766              |
| 1,579    |   |     |       |                |          |             |        |            |            |            |                      |
| 1,580    | <b>Cast Iron Boilers</b>                      |     |       |                |          |             |        |            |            |            |                      |
| 1,581    | Boilers - Cast Iron Oil Fired, 1,275 MBH      | 2   | EA    | \$12,300.00    | \$24,600 | 57.143      | 114.3  | \$5,835    |            | \$30,435   | \$38,044             |
| 1,582    | Boiler Trim, Foundation, Specialties          | 1   | LS    | \$18,460.00    | \$18,460 | 85.714      | 85.7   | \$4,375    |            | \$22,835   | \$28,544             |
| 1,583    |   |     |       |                |          |             |        |            |            |            |                      |
| 1,584    | <b>Stack and Flue Vents</b>                   |     |       |                |          |             |        |            |            |            |                      |
| 1,585    | Pressure Stack, 18"                           | 24  | LF    | \$72.50        | \$1,740  | 0.421       | 10.1   | \$516      |            | \$2,256    | \$2,820              |
| 1,586    | Fittings, 18"                                 | 4   | EA    | \$400.00       | \$1,600  | 0.842       | 3.4    | \$174      |            | \$1,774    | \$2,218              |
| 1,587    | Roof Support Assy, Penetration, Curb          | 1   | EA    | \$480.00       | \$480    | 1.053       | 1.1    | \$56       |            | \$536      | \$670                |
| 1,588    | Stack Cap, Supports                           | 1   | EA    | \$320.00       | \$320    | 0.562       | 0.6    | \$31       |            | \$351      | \$439                |
| 1,589    |   |     |       |                |          |             |        |            |            |            |                      |
| 1,590    | <b>Terminal Heat Transfer Units</b>           |     |       |                |          |             |        |            |            |            |                      |
| 1,591    | (Typ Assy Includes Fittings, AAV, Ctrl Valve, |     |       |                |          |             |        |            |            |            |                      |
| 1,592    | Isolation Valves, Bal Valve)                  |     |       |                |          |             |        |            |            |            |                      |
| 1,593    | Unit Heaters, Util & Fish Rearing Areas       | 6   | EA    | \$700.00       | \$4,200  | 4.000       | 24.0   | \$1,225    |            | \$5,425    | \$6,781              |
| 1,594    | Cabinet Unit Heaters (Entrances)              | 2   | EA    | \$893.00       | \$1,786  | 4.000       | 8.0    | \$408      |            | \$2,194    | \$2,743              |
| 1,595    |   |     |       |                |          |             |        |            |            |            |                      |
| 1,596    | <b>15800 Air Distribution</b>                 |     |       |                |          |             |        |            |            |            |                      |
| 1,597    | Component Air Handlers, Incl Mix Box, Coils,  |     |       |                |          |             |        |            |            |            |                      |
| 1,598    | Filter Section, Int. Isolation                |     |       |                |          |             |        |            |            |            |                      |
| 1,599    | AHU-1: 10,900 CFM                             | 1   | EA    | \$21,809.00    | \$21,809 | 40.000      | 40.0   | \$2,114    |            | \$23,923   | \$29,904             |
| 1,600    |   |     |       |                |          |             |        |            |            |            |                      |
| 1,601    | Vent Fans, Utility Sets                       |     |       |                |          |             |        |            |            |            |                      |
| 1,602    | Mech Room Ventilation, Plenum, Dampers        | 1   | LS    | \$1,200.00     | \$1,200  | 6.000       | 6.0    | \$317      |            | \$1,517    | \$1,896              |

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| Line No. | Description   | Qty    | UNITS | Material Costs |           | Labor Hours |         | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|--------|-------|----------------|-----------|-------------|---------|------------|------------|------------|----------------------|
|          |   |        |       | Unit           | Total     | Units       | Totals  |            |            |            |                      |
| 1,603    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,604    | Ductwork  |        |       |                |           |             |         |            |            |            |                      |
| 1,605    | Low Velocity Duct, Incl Allowance                       |        |       |                |           |             |         |            |            |            |                      |
| 1,606    | For Waste, Supports and Joints                          |        |       |                |           |             |         |            |            |            |                      |
| 1,607    | Round Spiral, Galvanized                                | 11,800 | LBS   | \$1.60         | \$18,880  | 0.075       | 885.0   | \$46,769   |            | \$65,649   | \$82,061             |
| 1,608    | Rectangular, Galvanized                                 | 7,100  | LBS   | \$1.90         | \$13,490  | 0.084       | 596.4   | \$31,517   |            | \$45,007   | \$56,259             |
| 1,609    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,610    | Ductwork Accessories                                    |        |       |                |           |             |         |            |            |            |                      |
| 1,611    | Fire/Smoke Dampers                                      | 2      | EA    | \$350.00       | \$700     | 2.000       | 4.0     | \$211      |            | \$911      | \$1,139              |
| 1,612    | Duct Access Doors                                       | 2      | EA    | \$28.00        | \$56      | 0.750       | 1.5     | \$79       |            | \$135      | \$169                |
| 1,613    | Volume Dampers  | 50     | EA    | \$18.00        | \$900     | 0.500       | 25.0    | \$1,321    |            | \$2,221    | \$2,776              |
| 1,614    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,615    | Air Outlets and Inlets: Diffusers, Grilles Incl Boots,  |        |       |                |           |             |         |            |            |            |                      |
| 1,616    | Mtg Hdwre, Frames, Accessories                          |        |       |                |           |             |         |            |            |            |                      |
| 1,617    | S/A Diffusers   | 90     | EA    | \$45.00        | \$4,050   | 1.000       | 90.0    | \$4,756    |            | \$8,806    | \$11,008             |
| 1,618    | R/A, E/A, Transfer Grilles                              | 7      | EA    | \$28.00        | \$196     | 0.660       | 4.6     | \$243      |            | \$439      | \$549                |
| 1,619    | Louvers, Fixed Alum Incl. Birdscreen                    | 160    | SF    | \$40.00        | \$6,400   | 0.050       | 8.0     | \$423      |            | \$6,823    | \$8,529              |
| 1,620    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,621    | <b>15970 Control Systems</b>                            |        |       |                |           |             |         |            |            |            |                      |
| 1,622    | Control Points  | 36     | PTS   | \$700.00       | \$24,920  |             |         |            |            | \$24,920   | \$34,888             |
| 1,623    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,624    | <b>15990 Balancing &amp; Testing</b>                    |        |       |                |           |             |         |            |            |            |                      |
| 1,625    | Balance Hydronic System                                 | 1      | LS    | \$200.00       | \$200     | 4.700       | 4.7     | \$253      |            | \$453      | \$634                |
| 1,626    | Balance Air Systems                                     | 1      | LS    | \$200.00       | \$200     | 54.500      | 54.5    | \$2,931    |            | \$3,131    | \$4,383              |
| 1,627    | Commissioning, Startup                                  | 1      | LS    | \$200.00       | \$200     | 120.000     | 120.0   | \$6,453    |            | \$6,653    | \$9,314              |
| 1,628    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,629    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,630    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,631    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,632    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,633    |   |        |       |                |           |             |         |            |            |            |                      |
| 1,634    | <b>Subtotal: MECHANICAL: Cost based on 47,359 SF</b>    |        |       |                | \$232,663 |             | 6,305.7 | \$309,813  | \$6,113    | \$548,589  | <b>\$678,915</b>     |
| 1,635    | Average Unit Price for this division is: \$14.34 per SF |        |       |                |           |             |         |            |            |            |                      |
| 1,636    | Average Labor Rate for this division: \$49.13 per hour  |        |       |                |           |             |         |            |            |            |                      |

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| Line No. | Description   | Qty | UNITS | Material Costs Unit | Total   | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|-----|-------|---------------------|---------|-------------------|--------|------------|------------|------------|----------------------|
| 1,637    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,638    | <b>ELECTRICAL</b>   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,639    | <b>16010 Basic Electrical Requirements</b>                                |     |       |                     |         |                   |        |            |            |            |                      |
| 1,640    | Field Engineering: Submittals, Shop & Record                              |     |       |                     |         |                   |        |            |            |            |                      |
| 1,641    | Dwgs, Operating Instructions, O&M Manuals                                 | 100 | HRS   | \$5.00              | \$500   | 1.000             | 100.0  | \$3,675    |            | \$4,175    | \$4,175              |
| 1,642    | Supervision   | 5   | WEEKS |                     |         | 50.000            | 250.0  | \$12,500   | \$313      | \$12,813   | \$12,813             |
| 1,643    | Materials Control   | 5   | WEEKS |                     |         | 30.000            | 150.0  | \$3,150    | \$344      | \$3,494    | \$3,494              |
| 1,644    | Bond and Insurance  | 1   | LS    | \$1,900.00          | \$1,900 |                   |        |            |            | \$1,900    | \$1,900              |
| 1,645    | Tools and Equipment   | 1   | LS    |                     |         |                   |        |            | \$800      | \$800      | \$800                |
| 1,646    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,647    | <b>Service &amp; Distribution Systems</b>                                 |     |       |                     |         |                   |        |            |            |            |                      |
| 1,648    | <b>Service Equipment</b>  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,649    | Transformer   | 100 | KVA   | \$27.00             | \$2,700 | 0.120             | 12.0   | \$652      |            | \$3,352    | \$4,190              |
| 1,650    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,651    | <b>Panelboards</b>  |     |       |                     |         |                   |        |            |            |            |                      |
| 1,652    | Panelboards, 120/208V, 3 Phase, 4 Wire, 225A, MLO, 42 Circuit, W/Breakers | 1   | EA    | \$1,155.00          | \$1,155 | 10.000            | 10.0   | \$543      |            | \$1,698    | \$2,123              |
| 1,653    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,654    | <b>Feeders &amp; Subfeeds</b>   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,655    | 225 Amp: 2-1/2" RGS, 4#250 KCMIL, 1#4                                     | 125 | LF    | \$16.65             | \$2,081 | 0.404             | 50.5   | \$2,742    |            | \$4,823    | \$6,029              |
| 1,656    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,657    | <b>Grounding</b>  | 1   | LS    | \$500.00            | \$500   |                   |        |            |            | \$500      | \$625                |
| 1,658    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,659    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,660    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,661    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,662    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,663    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,664    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,665    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,666    |   |     |       |                     |         |                   |        |            |            |            |                      |
| 1,667    |   |     |       |                     |         |                   |        |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
**Prepared for CH2M Hill by Estimations**

**Construction Cost Estimate - Alternative II**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description                       | Qty   | UNITS | Material Costs Unit | Total    | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|-----------------------------------|-------|-------|---------------------|----------|-------------------|--------|------------|------------|------------|----------------------|
| 1,668    |                                   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,669    | <b>Power Distribution</b>         |       |       |                     |          |                   |        |            |            |            |                      |
| 1,670    | <b>Receptacles</b>                | 21    | EA    |                     |          |                   |        |            |            |            |                      |
| 1,671    | WP GFCI Receptacles               | 21    | EA    | \$23.45             | \$492    | 0.250             | 5.3    | \$288      |            | \$780      | \$975                |
| 1,672    | Add For:                          |       |       |                     |          |                   |        |            |            |            |                      |
| 1,673    | 3/4in. GRS                        | 420   | LF    | \$0.70              | \$294    | 0.040             | 16.8   | \$912      |            | \$1,206    | \$1,508              |
| 1,674    | Add For RGC In Wet Areas          | 126   | LF    | \$0.50              | \$63     | 0.029             | 3.7    | \$201      |            | \$264      | \$330                |
| 1,675    | 3/4in. GRS CONN                   | 42    | EA    | \$0.50              | \$21     | 0.086             | 3.6    | \$195      |            | \$216      | \$270                |
| 1,676    | 3/4in. GRS CPLG                   | 42    | EA    | \$1.39              | \$58     |                   |        |            |            | \$58       | \$73                 |
| 1,677    | 3/4in. GRS STRAP 1-H              | 63    | EA    | \$0.15              | \$9      | 0.030             | 1.9    | \$103      |            | \$112      | \$140                |
| 1,678    | #12 THHN                          | 1,386 | LF    | \$0.09              | \$125    | 0.005             | 6.9    | \$375      |            | \$500      | \$625                |
| 1,679    | Utility Box 2-1/2 D 1/2 Ko        | 21    | EA    | \$1.33              | \$28     | 0.220             | 4.6    | \$250      |            | \$278      | \$348                |
| 1,680    | 1G Ss Receptacle Plate            | 21    | EA    | \$2.50              | \$53     | 0.030             | 0.6    | \$33       |            | \$86       | \$108                |
| 1,681    | 1In. X10 S-Tap Screw              | 105   | EA    | \$0.02              | \$2      | 0.025             | 2.6    | \$141      |            | \$143      | \$179                |
| 1,682    |                                   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,683    | <b>16420 Enclosed Controllers</b> |       |       |                     |          |                   |        |            |            |            |                      |
| 1,684    | Fractional To 1/4 HP              | 8     | EA    | \$65.00             | \$520    | 1.000             | 8.0    | \$434      |            | \$954      | \$1,193              |
| 1,685    | Wiring: Nom. 3/4" EMT 3#10, 1N    | 240   | LF    | \$1.17              | \$281    | 0.094             | 22.6   | \$1,227    |            | \$1,508    | \$1,885              |
| 1,686    | Starter/Disconnect, AHU 25 HP     | 1     | EA    | \$850.00            | \$850    | 8.000             | 8.0    | \$434      |            | \$1,284    | \$1,605              |
| 1,687    | 1-1/4" RGS, 4#4, 1#8              | 80    | LF    | \$4.75              | \$380    | 0.203             | 16.2   | \$880      |            | \$1,260    | \$1,575              |
| 1,688    | Starter/Disconnect, Fans15 HP     | 1     | EA    | \$600.00            | \$600    | 6.000             | 6.0    | \$326      |            | \$926      | \$1,158              |
| 1,689    | Wiring: 1" RGS, 3#4, 1#8          | 80    | LF    | \$1.17              | \$94     | 0.094             | 7.5    | \$407      |            | \$501      | \$626                |
| 1,690    | MCC Structures                    | 1     | EA    | \$3,500.00          | \$3,500  | 40.000            | 40.0   | \$2,172    |            | \$5,672    | \$7,090              |
| 1,691    |                                   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,692    | <b>Interior Lighting</b>          |       |       |                     |          |                   |        |            |            |            |                      |
| 1,693    | 400W Metal Halide                 | 48    | EA    | \$700.00            | \$33,600 | 3.000             | 144.0  | \$7,819    |            | \$41,419   | \$51,774             |
| 1,694    | Exit Sign, LED                    | 11    | EA    | \$56.00             | \$638    | 2.000             | 22.8   | \$1,238    |            | \$1,876    | \$2,345              |
| 1,695    | Emerg. Batt Wall Pack             | 20    | EA    | \$175.00            | \$3,500  | 3.000             | 60.0   | \$3,258    |            | \$6,758    | \$8,448              |
| 1,696    | Switches                          | 8     | EA    | \$17.81             | \$142    | 0.529             | 4.2    | \$228      |            | \$370      | \$463                |
| 1,697    | Wiring: 3/4" Cond, 3-#12, Gnd     | 1,400 | LF    | \$0.96              | \$1,344  | 0.080             | 112.0  | \$6,081    |            | \$7,425    | \$9,281              |
| 1,698    | Lighting Controls                 | 1     | LS    | \$5,000.00          | \$5,000  | 18.571            | 18.6   | \$1,010    |            | \$6,010    | \$7,513              |
| 1,699    |                                   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,700    |                                   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,701    |                                   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,702    |                                   |       |       |                     |          |                   |        |            |            |            |                      |
| 1,703    |                                   |       |       |                     |          |                   |        |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
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**November 3, 2004**

| Line No. | Description  | Qty    | UNITS | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |  |        |       | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 1,704    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,705    | <b>Exterior Lighting</b>                               |        |       |                |          |             |        |            |            |            |                      |
| 1,706    | Wall Mtd 70 W HPS                                      | 8      | EA    | \$180.00       | \$1,440  | 2.000       | 16.0   | \$869      |            | \$2,309    | \$2,886              |
| 1,707    | Wall Mtd 150 W HPS                                     | 8      | EA    | \$385.00       | \$3,080  | 2.500       | 20.0   | \$1,086    |            | \$4,166    | \$5,208              |
| 1,708    | Wiring: 3/4" Cond, 3-#12, Gnd                          | 560    | LF    | \$0.96         | \$538    | 0.080       | 44.8   | \$2,433    |            | \$2,971    | \$3,714              |
| 1,709    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,710    | <b>Fire Alarm &amp; Detection</b>                      | 10,905 | SF    | \$2.00         | \$21,809 |             |        |            |            | \$21,809   | \$27,261             |
| 1,711    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,712    | <b>Misc Special Systems</b>                            | 10,905 | SF    | \$1.00         | \$10,905 |             |        |            |            | \$10,905   | \$13,631             |
| 1,713    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,714    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,715    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,716    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,717    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,718    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,719    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,720    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,721    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,722    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,723    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,724    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,725    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,726    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,727    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,728    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,729    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,730    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,731    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,732    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,733    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,734    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,735    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,736    |  |        |       |                |          |             |        |            |            |            |                      |
| 1,737    | <b>Subtotal: ELECTRICAL: Cost based on 47,359 SF</b>   |        |       |                | \$98,202 | 1,169.2     |        | \$55,662   | \$1,456    | \$155,320  | <b>\$188,361</b>     |
| 1,738    | Average Unit Price for this division is: \$3.98 per SF |        |       |                |          |             |        |            |            |            |                      |
| 1,739    | Average Labor Rate for this division: \$47.61 per hour |        |       |                |          |             |        |            |            |            |                      |



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**November 3, 2004**

| Line No. | Description   | Qty | UNITS | Material Costs |           | Labor Hours |        | Labor Cost | Equip Cost | Total Cost  | Total Cost w/ OH & P |
|----------|---|-----|-------|----------------|-----------|-------------|--------|------------|------------|-------------|----------------------|
|          |   |     |       | Unit           | Total     | Units       | Totals |            |            |             |                      |
| 1,740    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,741    | <b>EXISTING FACILITY RENOVATION &amp; UI</b>  | 1   | LS    |                |           |             |        |            |            |             |                      |
| 1,742    | <b>Water Aeration Building</b>  |     |       |                |           |             |        |            |            |             |                      |
| 1,743    | New Doors and Hardware, Suitable For Wet Environments   | 4   | EA    | \$1,500.00     | \$6,000   | 10.000      | 40.0   | \$2,016    |            | \$8,016     | \$8,016              |
| 1,744    | Repair/Replace Existing Steel Walkways  | 1   | LS    | \$5,000.00     | \$5,000   |             |        |            |            | \$5,000     | \$5,000              |
| 1,745    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,746    | <b>New Metal Roof On Aeration Tower</b>   | 784 | SF    |                |           |             |        |            |            |             |                      |
| 1,747    | Demolition  | 784 | SF    | \$0.10         | \$78      | 0.030       | 23.5   | \$1,184    |            | \$1,262     | \$1,262              |
| 1,748    | Metal Roofing, Insulated  | 784 | SF    | \$7.50         | \$5,880   | 0.160       | 125.4  | \$6,320    |            | \$12,200    | \$12,200             |
| 1,749    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,750    | Modify Chain Link Fence Surrounding The Towers  | 960 | SF    | \$1.00         | \$960     | 0.057       | 54.7   | \$2,757    |            | \$3,717     | \$3,717              |
| 1,751    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,752    | Additional Heat and Lighting In The Pump Room Below The Aeration Towers   | 1   | LS    | \$10,000.00    | \$10,000  |             |        |            |            | \$10,000    | \$10,000             |
| 1,753    | New Pumping System To Pressurize The Warm and Cold Water Supply Lines To The Site. Integrate With Existing Systems. | 1   | LS    | \$50,000.00    | \$50,000  |             |        |            |            | \$50,000    | \$50,000             |
| 1,754    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,755    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,756    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,757    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,758    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,759    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,760    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,761    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,762    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,763    |   |     |       |                |           |             |        |            |            |             |                      |
| 1,764    | <b>Subtotal: Water Aeration Building: Cost based on 676</b>   |     |       |                | \$885,166 | 17,848.4    |        | \$879,535  | \$19,137   | \$1,783,838 | <b>\$2,117,391</b>   |
| 1,765    | Average Unit Price for this division is: \$3132.24 per  |     |       |                |           |             |        |            |            |             |                      |
| 1,766    | Average Labor Rate for this division: \$49.28 per hour  |     |       |                |           |             |        |            |            |             |                      |

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| Line No. | Description   | Qty           | UNITS     | Material Costs |           | Labor Hours |         | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|---|---------------|-----------|----------------|-----------|-------------|---------|------------|------------|------------|----------------------|
|          |   |               |           | Unit           | Total     | Units       | Totals  |            |            |            |                      |
| 1,767    |   |               |           |                |           |             |         |            |            |            |                      |
| 1,768    | <b>Well Field And Water Distribution System</b>   |               |           |                |           |             |         |            |            |            |                      |
| 1,769    | Upgrade Well Pump Control System. Add VFD Controls, Sump Level Sensor.  | 1             | LS        | \$50,000.00    | \$50,000  |             |         |            |            | \$50,000   | \$50,000             |
| 1,770    |   |               |           |                |           |             |         |            |            |            |                      |
| 1,771    | <b>Replace and Extend Cold and Warm Water Feeds From Aeration Building To Hatchery Facilities. Priced Below:</b>                              | <b>23,200</b> | <b>LF</b> |                |           |             |         |            |            |            |                      |
| 1,772    | <b>Water Main - Warm</b>  | <b>11,600</b> | <b>LF</b> |                |           |             |         |            |            |            |                      |
| 1,773    | Trench Excavation W/Hyd. Exc.   | 29,000        | CY        |                |           | 0.053       | 1,537.0 | \$79,776   | \$83,133   | \$162,909  | \$187,346            |
| 1,774    | Backfill In Trenches, W/Excavated Matl  | 29,000        | CY        |                |           | 0.053       | 1,537.0 | \$79,776   | \$83,133   | \$162,909  | \$187,346            |
| 1,775    | Pipe Bedding  | 2,320         | CY        | \$19.80        | \$45,936  | 0.050       | 116.0   | \$6,021    | \$7,540    | \$59,497   | \$68,422             |
| 1,776    | 8" DIP  | 11,600        | LF        | \$13.00        | \$150,800 | 0.257       | 2,981.2 | \$154,736  |            | \$305,536  | \$351,366            |
| 1,777    | Insulation  | 11,600        | LF        | \$4.21         | \$48,836  | 0.086       | 997.6   | \$51,779   |            | \$100,615  | \$115,707            |
| 1,778    | Connect To Existing   | 1             | EA        | \$500.00       | \$500     |             |         |            |            | \$500      | \$575                |
| 1,779    | 8" Gate Valve W/Valve Box   | 8             | EA        | \$750.00       | \$6,000   | 4.000       | 32.0    | \$1,661    | \$520      | \$8,181    | \$9,408              |
| 1,780    | Hydrostatic Testing   | 11,600        | LF        |                |           | 0.020       | 232.0   | \$12,042   |            | \$12,042   | \$13,848             |
| 1,781    |   |               |           |                |           |             |         |            |            |            |                      |
| 1,782    | <b>Water Main - Cold</b>  | <b>11,600</b> | <b>LF</b> |                |           |             |         |            |            |            |                      |
| 1,783    | Trench Excavation W/Hyd. Exc.   | 29,000        | CY        |                |           | 0.053       | 1,537.0 | \$79,776   | \$83,133   | \$162,909  | \$187,346            |
| 1,784    | Backfill In Trenches, W/Excavated Matl  | 29,000        | CY        |                |           | 0.053       | 1,537.0 | \$79,776   | \$83,133   | \$162,909  | \$187,346            |
| 1,785    | Pipe Bedding  | 2,320         | CY        | \$19.80        | \$45,936  | 0.050       | 116.0   | \$6,021    | \$7,540    | \$59,497   | \$68,422             |
| 1,786    | 8" DIP  | 11,600        | LF        | \$13.00        | \$150,800 | 0.257       | 2,981.2 | \$154,736  |            | \$305,536  | \$351,366            |
| 1,787    | Connect To Existing   | 1             | EA        | \$500.00       | \$500     |             |         |            |            | \$500      | \$575                |
| 1,788    | 8" Gate Valve W/Valve Box   | 8             | EA        | \$750.00       | \$6,000   | 4.000       | 32.0    | \$1,661    | \$520      | \$8,181    | \$9,408              |
| 1,789    | Hydrostatic Testing   | 11,600        | LF        |                |           | 0.020       | 232.0   | \$12,042   |            | \$12,042   | \$13,848             |
| 1,790    |   |               |           |                |           |             |         |            |            |            |                      |
| 1,791    |   |               |           |                |           |             |         |            |            |            |                      |
| 1,792    |   |               |           |                |           |             |         |            |            |            |                      |
| 1,793    | <b>Subtotal: Well Field And Water Distribution System: Cost based on 47,35 \$505,308 13,868.0 \$719,803 \$348,653 \$1,573,764 \$1,802,329</b> |               |           |                |           |             |         |            |            |            |                      |
| 1,794    | Average Unit Price for this division is: \$38.06 per SF   |               |           |                |           |             |         |            |            |            |                      |
| 1,795    | Average Labor Rate for this division: \$51.90 per hour  |               |           |                |           |             |         |            |            |            |                      |

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| Line No. | Description  | Qty          | UNITS     | Material Costs Unit | Total    | Labor Hours Units | Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------------|-----------|---------------------|----------|-------------------|--------|------------|------------|------------|----------------------|
| 1,796    |  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,797    | <b>Shop Complex</b>  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,798    | <b>New Concrete Slab Floor In Cold Storage Bay</b>                 | <b>1,200</b> | <b>SF</b> |                     |          |                   |        |            |            |            |                      |
| 1,799    | Demolition Slab  | 1,200        | SF        |                     |          | 0.020             | 24.0   | \$1,234    | \$420      | \$1,654    | \$1,654              |
| 1,800    | New 6" Slab on Grade   | 1,200        | SF        | \$2.60              | \$3,120  | 0.066             | 79.2   | \$4,071    | \$333      | \$7,524    | \$7,524              |
| 1,801    |  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,802    | <b>New Galvanized Finished Metal Siding</b>                        | <b>3,840</b> | <b>SF</b> |                     |          |                   |        |            |            |            |                      |
| 1,803    | Demolition Siding  | 3,840        | SF        |                     |          | 0.030             | 115.2  | \$5,921    |            | \$5,921    | \$5,921              |
| 1,804    | Metal Siding   | 3,840        | SF        | \$8.00              | \$30,720 | 0.057             | 218.9  | \$11,252   | \$960      | \$42,932   | \$42,932             |
| 1,805    |  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,806    | Welding Exhaust and Makeup Air System                              | 1            | LS        | \$3,500.00          | \$3,500  | 80.000            | 80.0   | \$4,228    |            | \$7,728    | \$9,660              |
| 1,807    |  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,808    |  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,809    |  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,810    |  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,811    |  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,812    | <b>Subtotal: Shop Complex: Cost based on 4,800 SF</b>              |              |           |                     | \$37,340 |                   | 517.3  | \$26,706   | \$1,713    | \$65,759   | <b>\$67,691</b>      |
| 1,813    | Average Unit Price for this division is: \$14.10 per SF            |              |           |                     |          |                   |        |            |            |            |                      |
| 1,814    | Average Labor Rate for this division: \$51.63 per hour             |              |           |                     |          |                   |        |            |            |            |                      |
| 1,815    |  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,816    | <b>Water Filtration Building</b>                                   | <b>1,595</b> | <b>SF</b> |                     |          |                   |        |            |            |            |                      |
| 1,817    | Remove Equipment   | 1            | LS        | \$100.00            | \$100    | 100.000           | 100.0  | \$5,105    | \$500      | \$5,705    | \$7,131              |
| 1,818    | Refinish, Use For Storage  | 1,595        | SF        | \$2.00              | \$3,190  | 0.143             | 228.1  | \$11,724   |            | \$14,914   | \$14,914             |
| 1,819    | Cover Drum Filter Pit With Steel Grate Floor                       | 240          | SF        | \$12.00             | \$2,880  | 0.100             | 24.0   | \$1,300    |            | \$4,180    | \$4,598              |
| 1,820    | Add OH Door  | 1            | EA        | \$4,500.00          | \$4,500  | 40.000            | 40.0   | \$1,908    |            | \$6,408    | \$7,369              |
| 1,821    |  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,822    |  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,823    |  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,824    |  |              |           |                     |          |                   |        |            |            |            |                      |
| 1,825    | <b>Subtotal: Water Filtration Building: Cost based on 1,595 SF</b> |              |           |                     | \$10,670 |                   | 392.1  | \$20,037   | \$500      | \$31,207   | <b>\$34,012</b>      |
| 1,826    | Average Unit Price for this division is: \$21.32 per SF            |              |           |                     |          |                   |        |            |            |            |                      |
| 1,827    | Average Labor Rate for this division: \$51.10 per hour             |              |           |                     |          |                   |        |            |            |            |                      |

Fort Richardson State Fish Hatchery  
Sportfish Division, ADF&G  
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Construction Cost Estimate - Alternative II  
Conceptual Estimate  
November 3, 2004

| Line No. | Description  | Qty   | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-------|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,828    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,829    | <b>Visitor Center</b>  | 2,311 | SF    | \$40.00             | \$92,440             | 1.286             | 2,971.9            | \$141,739  |            | \$234,179  | \$269,306            |
| 1,830    | Frame Building On Slab, S.M  |       |       |                     |                      |                   |                    |            |            |            |                      |
|          | Siding, 62'L x 41'W  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,831    | Convert To Offices. Gut Back To  |       |       |                     |                      |                   |                    |            |            |            |                      |
|          | Walls, Install New   |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,832    | Partitions, Finishes.  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,833    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,834    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,835    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,836    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,837    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,838    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,839    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,840    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,841    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,842    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,843    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,844    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,845    | <b>Subtotal: Visitor Center: Cost based on 47,359 SF</b>                   |       |       |                     | \$92,440             |                   | 2,971.9            | \$141,739  |            | \$234,179  | <b>\$269,306</b>     |
| 1,846    | Average Unit Price for this division is: \$5.69 per SF                     |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,847    | Average Labor Rate for this division: \$47.69 per hour                     |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,848    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,849    | <b>Incubator Building, Misc Repairs</b>                                    | 1     | LS    | \$10,000.00         | \$10,000             |                   |                    |            |            | \$10,000   | \$10,000             |
| 1,850    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,851    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,852    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,853    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,854    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,855    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,856    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,857    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,858    |  |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,859    | <b>Subtotal: Incubator Building, Misc Repairs: Cost based on 47,359 SF</b> |       |       |                     | \$10,000             |                   |                    |            |            | \$10,000   | <b>\$10,000</b>      |
| 1,860    | Average Unit Price for this division is: \$0.21 per SF                     |       |       |                     |                      |                   |                    |            |            |            |                      |
| 1,861    | Average Labor Rate for this division: \$0.00 per hour                      |       |       |                     |                      |                   |                    |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
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**Construction Cost Estimate - Alternative II**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description                            | Qty | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,862    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,863    | <b>EQUIPMENT</b>                       | 1   | LS    |                     |                      |                   |                    |            |            |            |                      |
| 1,864    | <b>Hatchery Equipment</b>              |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,865    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,866    | <b>Culture Tankage</b>                 |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,867    | <b>40m3 Culture Tank</b>               | 41  | EA    | \$6,249.23          | \$256,218            | 169.231           | 6,938.5            | \$242,848  |            | \$499,066  | \$499,066            |
| 1,868    | Drain Sump and Screen                  | 41  | EA    | \$313.46            | \$12,852             |                   |                    |            |            | \$12,852   | \$12,852             |
| 1,869    | Side Box Drain and Screen              | 41  | EA    | \$846.15            | \$34,692             |                   |                    |            |            | \$34,692   | \$34,692             |
| 1,870    | Bottom Drain Standpipe                 | 41  | EA    | \$384.62            | \$15,769             |                   |                    |            |            | \$15,769   | \$15,769             |
| 1,871    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,872    | <b>King Salmon Advanced Filtration</b> |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,873    | Drum Filter                            | 1   | EA    | \$19,892.11         | \$19,892             | 2,417.582         | 2,417.6            | \$84,616   |            | \$104,508  | \$104,508            |
| 1,874    | Backwash, Level Control, 3 Phase       | 1   | EA    | \$2,542.31          | \$2,542              |                   |                    |            |            | \$2,542    | \$2,542              |
| 1,875    | Biofilter                              | 1   | EA    | \$28,975.00         | \$28,975             |                   |                    |            |            | \$28,975   | \$28,975             |
| 1,876    | Gas Transfer Systems                   | 1   | EA    | \$43,269.23         | \$43,269             |                   |                    |            |            | \$43,269   | \$43,269             |
| 1,877    | Pump Sump                              | 1   | EA    | \$15,384.62         | \$15,385             |                   |                    |            |            | \$15,385   | \$15,385             |
| 1,878    | Pumps                                  | 2   | EA    | \$3,365.38          | \$6,731              |                   |                    |            |            | \$6,731    | \$6,731              |
| 1,879    | Controls                               | 1   | EA    | \$3,365.38          | \$3,365              |                   |                    |            |            | \$3,365    | \$3,365              |
| 1,880    | UV                                     | 1   | EA    | \$96,153.85         | \$96,154             |                   |                    |            |            | \$96,154   | \$96,154             |
| 1,881    | Related Plumbing                       | 1   | EA    | \$75,000.00         | \$75,000             |                   |                    |            |            | \$75,000   | \$75,000             |
| 1,882    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,883    | <b>Arctic Char Advanced Filtration</b> |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,884    | Drum Filter                            | 1   | EA    | \$7,724.74          | \$7,725              | 967.033           | 967.0              | \$33,845   |            | \$41,570   | \$41,570             |
| 1,885    | Backwash, Level Control, 1 Phase       | 1   | EA    | \$2,473.85          | \$2,474              |                   |                    |            |            | \$2,474    | \$2,474              |
| 1,886    | Biofilter                              | 1   | EA    | \$7,775.00          | \$7,775              |                   |                    |            |            | \$7,775    | \$7,775              |
| 1,887    | Gas Transfer Systems                   | 3   | EA    | \$15,775.00         | \$47,325             |                   |                    |            |            | \$47,325   | \$47,325             |
| 1,888    | Pump Sump                              | 1   | EA    | \$4,500.00          | \$4,500              |                   |                    |            |            | \$4,500    | \$4,500              |
| 1,889    | Pumps                                  | 2   | EA    | \$1,442.31          | \$2,885              |                   |                    |            |            | \$2,885    | \$2,885              |
| 1,890    | Controls                               | 1   | EA    | \$5,769.23          | \$5,769              |                   |                    |            |            | \$5,769    | \$5,769              |
| 1,891    | UV                                     | 1   | EA    | \$8,653.85          | \$8,654              |                   |                    |            |            | \$8,654    | \$8,654              |
| 1,892    | Related Plumbing                       | 1   | EA    | \$38,461.54         | \$38,462             |                   |                    |            |            | \$38,462   | \$38,462             |
| 1,893    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,894    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,895    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,896    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,897    |  |     |       |                     |                      |                   |                    |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
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**Construction Cost Estimate - Alternative II**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description                                | Qty | UNITS | Material Costs |           | Labor Hours |         | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|----------------|-----------|-------------|---------|------------|------------|------------|----------------------|
|          |  |     |       | Unit           | Total     | Units       | Totals  |            |            |            |                      |
| 1,898    |  |     |       |                |           |             |         |            |            |            |                      |
| 1,899    | <b>Arctic Grayling Advanced Filtration</b> |     |       |                |           |             |         |            |            |            |                      |
| 1,900    | Drum Filter                                | 1   | EA    | \$10,016.27    | \$10,016  | 1,087.912   | 1,087.9 | \$38,077   |            | \$48,093   | \$48,093             |
| 1,901    | Backwash, Level Control, 1 Phase           | 1   | EA    | \$2,542.31     | \$2,542   |             |         |            |            | \$2,542    | \$2,542              |
| 1,902    | Biofilter                                  | 1   | EA    | \$7,775.00     | \$7,775   |             |         |            |            | \$7,775    | \$7,775              |
| 1,903    | Gas Transfer Systems                       | 1   | EA    | \$15,775.00    | \$15,775  |             |         |            |            | \$15,775   | \$15,775             |
| 1,904    | Pump Sump                                  | 1   | EA    | \$4,500.00     | \$4,500   |             |         |            |            | \$4,500    | \$4,500              |
| 1,905    | Pumps                                      | 2   | EA    | \$1,682.69     | \$3,365   |             |         |            |            | \$3,365    | \$3,365              |
| 1,906    | Controls                                   | 1   | EA    | \$5,769.23     | \$5,769   |             |         |            |            | \$5,769    | \$5,769              |
| 1,907    | UV   | 1   | EA    | \$10,576.92    | \$10,577  |             |         |            |            | \$10,577   | \$10,577             |
| 1,908    | Related Plumbing                           | 1   | EA    | \$38,461.54    | \$38,462  |             |         |            |            | \$38,462   | \$38,462             |
| 1,909    |  |     |       |                |           |             |         |            |            |            |                      |
| 1,910    | <b>Rainbow Trout Advanced Filtration</b>   |     |       |                |           |             |         |            |            |            |                      |
| 1,911    | Drum Filter                                | 3   | EA    | \$19,892.11    | \$59,676  | 1,648.352   | 4,945.1 | \$173,079  |            | \$232,755  | \$232,755            |
| 1,912    | Backwash, Level Control, 3 Phase           | 3   | EA    | \$2,542.31     | \$7,627   |             |         |            |            | \$7,627    | \$7,627              |
| 1,913    | Biofilter                                  | 3   | EA    | \$15,775.00    | \$47,325  |             |         |            |            | \$47,325   | \$47,325             |
| 1,914    | Gas Transfer Systems                       | 3   | EA    | \$33,653.85    | \$100,962 |             |         |            |            | \$100,962  | \$100,962            |
| 1,915    | Pump Sump                                  | 3   | EA    | \$10,000.00    | \$30,000  |             |         |            |            | \$30,000   | \$30,000             |
| 1,916    | Pumps                                      | 6   | EA    | \$2,884.62     | \$17,308  |             |         |            |            | \$17,308   | \$17,308             |
| 1,917    | Controls                                   | 3   | EA    | \$9,615.38     | \$28,846  |             |         |            |            | \$28,846   | \$28,846             |
| 1,918    | UV   | 3   | EA    | \$48,076.92    | \$144,231 |             |         |            |            | \$144,231  | \$144,231            |
| 1,919    | Related Plumbing                           | 3   | EA    | \$62,500.00    | \$187,500 |             |         |            |            | \$187,500  | \$187,500            |
| 1,920    |  |     |       |                |           |             |         |            |            |            |                      |
| 1,921    | <b>Monitoring and Alarm Systems</b>        |     |       |                |           |             |         |            |            |            |                      |
| 1,922    | Water Quality Monitoring Systems           | 6   | EA    | \$7,500.00     | \$45,000  | 146.520     | 879.1   | \$30,769   |            | \$75,769   | \$75,769             |
| 1,923    | Wire and Conduit                           | 1   | EA    | \$25,000.00    | \$25,000  |             |         |            |            | \$25,000   | \$25,000             |
| 1,924    | Water Quality Monitoring PC                | 1   | EA    | \$1,269.23     | \$1,269   |             |         |            |            | \$1,269    | \$1,269              |
| 1,925    | Software                                   | 2   | EA    | \$1,100.00     | \$2,200   |             |         |            |            | \$2,200    | \$2,200              |
| 1,926    | Central Alarm System                       | 1   | EA    | \$76,923.08    | \$76,923  | 1,098.901   | 1,098.9 | \$38,462   |            | \$115,385  | \$115,385            |
| 1,927    | Water Flow Meters                          | 41  | EA    | \$323.08       | \$13,246  |             |         |            |            | \$13,246   | \$13,246             |
| 1,928    | Water Test Kit                             | 2   | EA    | \$369.23       | \$738     |             |         |            |            | \$738      | \$738                |
| 1,929    |  |     |       |                |           |             |         |            |            |            |                      |
| 1,930    |  |     |       |                |           |             |         |            |            |            |                      |
| 1,931    |  |     |       |                |           |             |         |            |            |            |                      |
| 1,932    |  |     |       |                |           |             |         |            |            |            |                      |
| 1,933    |  |     |       |                |           |             |         |            |            |            |                      |

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| Line No. | Description  | Qty | UNITS | Material Costs Unit | Material Costs Total | Labor Hours Units | Labor Hours Totals | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-----|-------|---------------------|----------------------|-------------------|--------------------|------------|------------|------------|----------------------|
| 1,934    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,935    | <b>Fish Handling, Feeding, and Husbandry Equipment</b> |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,936    | Cart Mounted Fish Pump                                 | 1   | EA    | \$16,923.08         | \$16,923             |                   |                    |            |            | \$16,923   | \$16,923             |
| 1,937    | Fish Handling Troughs and Related Plumbing             | 1   | EA    | \$19,230.77         | \$19,231             | 439.560           | 439.6              | \$15,386   |            | \$34,617   | \$34,617             |
| 1,938    | Crowding Devices                                       | 2   | EA    | \$7,692.31          | \$15,385             |                   |                    |            |            | \$15,385   | \$15,385             |
| 1,939    | Automated Feeding System                               | 1   | EA    | \$134,615.38        | \$134,615            | 989.011           | 989.0              | \$34,615   |            | \$169,230  | \$169,230            |
| 1,940    | Miscellaneous Culture Equipment                        | 1   | EA    | \$23,076.92         | \$23,077             |                   |                    |            |            | \$23,077   | \$23,077             |
| 1,941    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,942    | <b>Plumbing</b>  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,943    | Influent Distribution Piping To Tanks                  | 1   | EA    | \$135,384.62        | \$135,385            | 2,417.582         | 2,417.6            | \$84,616   |            | \$220,001  | \$220,001            |
| 1,944    | Waste Collection Plumbing                              | 1   | EA    | \$101,538.46        | \$101,538            | 989.011           | 989.0              | \$34,615   |            | \$136,153  | \$136,153            |
| 1,945    | Miscellaneous Culture System Piping                    | 1   | EA    | \$23,076.92         | \$23,077             |                   |                    |            |            | \$23,077   | \$23,077             |
| 1,946    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,947    | <b>Oxygenation</b>                                     |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,948    | Oxygen Generator                                       | 2   | EA    | \$12,692.31         | \$25,385             | 43.956            | 87.9               | \$3,077    |            | \$28,462   | \$28,462             |
| 1,949    | Concrete Pad For Bulk Oxygen Backup                    | 1   | EA    | \$11,538.46         | \$11,538             | 219.780           | 219.8              | \$7,693    |            | \$19,231   | \$19,231             |
| 1,950    | Backup Oxygen System and Diffusers                     | 1   | EA    | \$26,923.08         | \$26,923             | 219.780           | 219.8              | \$7,693    |            | \$34,616   | \$34,616             |
| 1,951    | Oxygen Distribution Piping and Flow Meters             | 1   | EA    | \$30,769.23         | \$30,769             | 439.560           | 439.6              | \$15,386   |            | \$46,155   | \$46,155             |
| 1,952    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,953    | <b>Heating Systems</b>                                 |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,954    | Boiler / Heat Exchanger Systems                        | 1   | EA    | \$173,076.92        | \$173,077            | 879.121           | 879.1              | \$30,769   |            | \$203,846  | \$203,846            |
| 1,955    | Miscellaneous Pumps, Controls, Etc                     | 1   | EA    | \$15,384.62         | \$15,385             |                   |                    |            |            | \$15,385   | \$15,385             |
| 1,956    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,957    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,958    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,959    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,960    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,961    |  |     |       |                     |                      |                   |                    |            |            |            |                      |
| 1,962    |  |     |       |                     |                      |                   |                    |            |            |            |                      |

**Fort Richardson State Fish Hatchery**  
**Sportfish Division, ADF&G**  
**Prepared for CH2M Hill by Estimations**

**Construction Cost Estimate - Alternative II**  
**Conceptual Estimate**  
**November 3, 2004**

| Line No. | Description  | Qty | UNITS | Material Costs |             | Labor Hours |         | Labor Cost  | Equip Cost | Total Cost  | Total Cost w/ OH & P |
|----------|--|-----|-------|----------------|-------------|-------------|---------|-------------|------------|-------------|----------------------|
|          |  |     |       | Unit           | Total       | Units       | Totals  |             |            |             |                      |
| 1,963    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,964    | <b>Miscellaneous Installation</b>                            |     |       |                |             |             |         |             |            |             |                      |
| 1,965    | Miscellaneous Installation Labor                             | 1   | EA    |                |             | 1,098.901   | 1,098.9 | \$38,462    |            | \$38,462    | \$38,462             |
| 1,966    | System Electrical Wiring Estimate                            | 1   | EA    | \$115,384.62   | \$115,385   | 2,637.363   | 2,637.4 | \$92,309    |            | \$207,694   | \$207,694            |
| 1,967    | Tank and Filtration Access Ladders and Walkways              | 1   | EA    | \$76,923.08    | \$76,923    | 1,318.681   | 1,318.7 | \$46,155    |            | \$123,078   | \$123,078            |
| 1,968    | Machine Time For Pipe and Equipment Placement                | 1   | EA    |                |             | 879.121     | 879.1   | \$30,769    |            | \$30,769    | \$30,769             |
| 1,969    | Pipe Supports and Hangers                                    | 1   | EA    | \$19,230.77    | \$19,231    | 549.451     | 549.5   | \$19,233    |            | \$38,464    | \$38,464             |
| 1,970    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,971    | <b>Contingency (15%)</b>                                     | 1   | LS    | \$553,403.05   | \$553,403   |             |         |             |            | \$553,403   | \$553,403            |
| 1,972    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,973    | <b>Allowance For Shipping</b>                                | 1   | LS    | \$51,737.84    | \$51,738    |             |         |             |            | \$51,738    | \$51,738             |
| 1,974    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,975    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,976    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,977    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,978    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,979    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,980    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,981    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,982    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,983    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,984    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,985    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,986    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,987    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,988    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,989    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,990    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,991    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,992    |  |     |       |                |             |             |         |             |            |             |                      |
| 1,993    | <b>Subtotal: Hatchery Equipment: Cost based on 47,359 SF</b> |     |       |                | \$3,192,033 | 31,499.1    |         | \$1,102,474 |            | \$4,294,507 | <b>\$4,294,507</b>   |
| 1,994    | Average Unit Price for this division is: \$90.68 per SF      |     |       |                |             |             |         |             |            |             |                      |
| 1,995    | Average Labor Rate for this division: \$35.00 per hour       |     |       |                |             |             |         |             |            |             |                      |
| 1,996    |  |     |       |                |             |             |         |             |            |             |                      |



## **Appendix D**

# **Elmendorf State Hatchery Kiosk Construction Cost Estimate**

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**Elmendorf State Hatchery Kiosk  
Sportfish Division, ADF&G  
Anchorage, Alaska**

**Construction Cost Estimate  
Conceptual Level  
September 29, 2004**



1225 E. International Airport Road, Suite 205  
Anchorage, Alaska 99518  
907.561.0790

**Prepared for:**

**CH2M Hill**

301 West Northern Lights Blvd, Suite 601  
Anchorage, Alaska 99503-2691  
907.646.0343

**General Information**

Based on 2006 procurement/2006 construction.

**Documents**

Concept Design

**Notes and Assumptions**

- 1 Labor rates based on Davis Bacon, 40 hours/week
- 2 Weather, logistics and construction time window has been considered, assuming a spring start of construction.
- 3 Local contractor with limited room and board.
- 4 This estimate is for construction cost only. No Design, Engineering, Construction Administration or other Owner costs included in this estimate.

**Elmendorf State Hatchery Kiosk**  
**Sportfish Division, ADF&G**  
**Prepared for CH2M Hill by Estimations**

**Construction Cost Estimate**  
**Conceptual Level**  
**September 29, 2004**

| Description                               | Qty      | Unit          | Estimated Cost | Totals           | Estimated Cost<br>with Genl<br>Requirements<br>Distributed | Estimated Cost<br>Plus<br>Contingencies |
|---|----------|---------------|----------------|------------------|--|---|
| <b>GENERAL REQUIREMENTS</b>               | <b>2</b> | <b>MONTHS</b> |                | <b>\$71,857</b>  |  |   |
| GENERAL REQUIREMENTS                      |          |               | \$71,857       |                  |  |   |
| <b>SITE DEVELOPMENT</b>                   | <b>1</b> | <b>ACRE</b>   |                | <b>\$396,315</b> | <b>\$468,172</b>   | <b>\$576,650</b>                        |
| SITE DEVELOPMENT                          |          |               | \$90,635       |                  |  |   |
| SITE IMPROVEMENTS                         |          |               | \$185,730      |                  |  |   |
| SITE UTILITIES                            |          |               | \$46,597       |                  |  |   |
| SITE SECURITY                             |          |               | \$22,934       |                  |  |   |
| VISITOR KIOSK                             |          |               | \$50,419       |                  |  |   |
| <b>Subtotal:</b>                          |          |               |                | <b>\$468,172</b> | <b>\$468,172</b>   | <b>\$576,650</b>                        |
| Estimating Contingency:                   |          |               | 15.0%          | \$70,226         |  |   |
| Escalation For Inflation:                 | 21 Mths  | @ 4.0%        | 7.1%           | \$38,251         |  |   |
| Assumes a midpoint of 06/2006             |          |               |                |                  |  |   |
| <b>Total Estimated Construction Cost:</b> |          |               |                | <b>\$576,650</b> |  |   |

Elmendorf State Hatchery Kiosk  
Sportfish Division, ADF&G  
Prepared for CH2M Hill by Estimations

Construction Cost Estimate  
Conceptual Level  
September 29, 2004

| Line No. | Description  | Qty  | UNITS  | Material Costs |         | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|------|--------|----------------|---------|-------------|--------|------------|------------|------------|----------------------|
|          |  |      |        | Unit           | Total   | Units       | Totals |            |            | Cost       |                      |
| 1        | GENERAL REQUIREMENTS                                     | 2    | MONTHS |                |         |             |        |            |            |            |                      |
| 2        |  |      |        |                |         |             |        |            |            |            |                      |
| 3        | Project Management                                       |      |        |                |         |             |        |            |            |            |                      |
| 4        | Project Manager - 8 Hrs/Week                             | 11   | WEEKS  |                |         | 8.000       | 88.0   | \$6,160    |            | \$6,160    | \$6,160              |
| 5        | Supervisor - 20 Hrs/Week                                 | 9    | WEEKS  |                |         | 10.000      | 90.0   | \$4,500    |            | \$4,500    | \$4,500              |
| 6        | Quality Control - 20 Hrs/Week                            | 9    | WEEKS  |                |         | 10.000      | 90.0   | \$3,308    |            | \$3,308    | \$3,308              |
| 7        |  |      |        |                |         |             |        |            |            |            |                      |
| 8        | Small Tools & Consumables                                | 1    | LS     | \$1,870.00     | \$1,870 |             |        |            |            | \$1,870    | \$1,870              |
| 9        |  |      |        |                |         |             |        |            |            |            |                      |
| 10       | Equipment  |      |        |                |         |             |        |            |            |            |                      |
| 11       | Pickup   | 9    | WEEKS  |                |         |             |        |            | \$2,100    | \$2,100    | \$2,100              |
| 12       | Forklift   | 4    | WEEKS  |                |         |             |        |            | \$2,667    | \$2,667    | \$2,667              |
| 13       |  |      |        |                |         |             |        |            |            |            |                      |
| 14       | Other Requirements                                       | 1    | LS     | \$6,000.00     | \$6,000 |             |        |            |            | \$6,000    | \$6,000              |
| 15       |  |      |        |                |         |             |        |            |            |            |                      |
| 16       |  |      |        |                |         |             |        |            |            |            |                      |
| 17       |  |      |        |                |         |             |        |            |            |            |                      |
| 18       |  |      |        |                |         |             |        |            |            |            |                      |
| 19       |  |      |        |                |         |             |        |            |            |            |                      |
| 20       |  |      |        |                |         |             |        |            |            |            |                      |
| 21       |  |      |        |                |         |             |        |            |            |            |                      |
| 22       |  |      |        |                |         |             |        |            |            |            |                      |
| 23       |  |      |        |                |         |             |        |            |            |            |                      |
| 24       |  |      |        |                |         |             |        |            |            |            |                      |
| 25       |  |      |        |                |         |             |        |            |            |            |                      |
| 26       |  |      |        |                |         |             |        |            |            |            |                      |
| 27       |  |      |        |                |         |             |        |            |            |            |                      |
| 28       |  |      |        |                |         |             |        |            |            |            |                      |
| 29       |  |      |        |                |         |             |        |            |            |            |                      |
| 30       | General Contractor Overhead & Profit                     | 8%   |        |                |         |             |        |            |            |            | \$33,834             |
| 31       | General Contractor Bond & Insurance                      | 2.5% |        |                |         |             |        |            |            |            | \$11,419             |
| 32       |  |      |        |                |         |             |        |            |            |            |                      |
| 33       | Subtotal: GENERAL REQUIREMENTS: Cost based on 400 SF     |      |        |                | \$7,870 |             | 268.0  | \$13,968   | \$4,767    | \$26,605   | \$71,857             |
| 34       | Average Unit Price for this division is: \$179.87 per SF |      |        |                |         |             |        |            |            |            |                      |
| 35       | Average Labor Rate for this division: \$52.12 per hour   |      |        |                |         |             |        |            |            |            |                      |

Elmendorf State Hatchery Kiosk  
Sportfish Division, ADF&G  
Prepared for CH2M Hill by Estimations

Construction Cost Estimate  
Conceptual Level  
September 29, 2004

| Line No. | Description  | Qty    | UNITS | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|--------|-------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |  |        |       | Unit           | Total    | Units       | Totals |            |            |            |                      |
| 36       |  |        |       |                |          |             |        |            |            |            |                      |
| 37       | SITE DEVELOPMENT   | 1      | LS    |                |          |             |        |            |            |            |                      |
| 38       |  |        |       |                |          |             |        |            |            |            |                      |
| 39       | SITE PREPARATION   |        |       |                |          |             |        |            |            |            |                      |
| 40       | Clearing & Grubbing                                      |        |       |                |          |             |        |            |            |            |                      |
| 41       | Clear & Grub, Light                                      | 1.0    | ACRE  | \$3,500.00     | \$3,538  |             |        |            |            | \$3,538    | \$4,069              |
| 42       | Demo Bollards  | 2.0    | EA    |                |          | 1.000       | 2.0    | \$101      | \$66       | \$167      | \$167                |
| 43       |  |        |       |                |          |             |        |            |            |            |                      |
| 44       | Earthwork, Grading and Drainage                          |        |       |                |          |             |        |            |            |            |                      |
| 45       | General Earthwork  |        |       |                |          |             |        |            |            |            |                      |
| 46       | Site Compaction  | 44,033 | SF    |                |          | 0.009       | 396.3  | \$20,570   | \$22,016   | \$42,586   | \$48,974             |
| 47       | Rough Grading  | 44,033 | SF    |                |          | 0.003       | 132.1  | \$6,857    | \$2,642    | \$9,499    | \$10,924             |
| 48       |  |        |       |                |          |             |        |            |            |            |                      |
| 49       | Building Earthwork                                       |        |       |                |          |             |        |            |            |            |                      |
| 50       | Excavation For Bldg (20% Allowed For Swell)              | 36     | CY    |                |          | 0.020       | 0.7    | \$36       | \$85       | \$121      | \$139                |
| 51       | Foundation Excavation                                    | 57     | CY    |                |          | 0.025       | 1.4    | \$73       | \$171      | \$244      | \$281                |
| 52       | Haul Exc To Waste  | 93     | CY    |                |          | 0.014       | 1.3    | \$67       | \$159      | \$226      | \$259                |
| 53       | NFS Fill For Bldg (15% Allowed For Comp.)                | 36     | CY    | \$5.00         | \$178    | 0.091       | 3.2    | \$166      | \$135      | \$479      | \$551                |
| 54       | Backfill Foundations                                     | 57     | CY    | \$5.00         | \$285    | 0.091       | 5.2    | \$270      | \$217      | \$772      | \$887                |
| 55       |  |        |       |                |          |             |        |            |            |            |                      |
| 56       | Site Earthwork   |        |       |                |          |             |        |            |            |            |                      |
| 57       | NFS Fill - Parking, Roads & Walks                        | 1,568  | CY    | \$5.00         | \$7,839  | 0.091       | 142.7  | \$7,407    | \$5,958    | \$21,204   | \$24,384             |
| 58       |  |        |       |                |          |             |        |            |            |            |                      |
| 59       |  |        |       |                |          |             |        |            |            |            |                      |
| 60       |  |        |       |                |          |             |        |            |            |            |                      |
| 61       |  |        |       |                |          |             |        |            |            |            |                      |
| 62       |  |        |       |                |          |             |        |            |            |            |                      |
| 63       |  |        |       |                |          |             |        |            |            |            |                      |
| 64       |  |        |       |                |          |             |        |            |            |            |                      |
| 65       |  |        |       |                |          |             |        |            |            |            |                      |
| 66       | <b>Subtotal: SITE DEVELOPMENT: Cost based on 400 SF</b>  |        |       |                | \$11,840 | 684.9       |        | \$35,547   | \$31,448   | \$78,835   | \$90,635             |
| 67       | Average Unit Price for this division is: \$226.87 per SF |        |       |                |          |             |        |            |            |            |                      |
| 68       | Average Labor Rate for this division: \$51.90 per hour   |        |       |                |          |             |        |            |            |            |                      |

Elmendorf State Hatchery Kiosk  
Sportfish Division, ADF&G  
Prepared for CH2M Hill by Estimations

Construction Cost Estimate  
Conceptual Level  
September 29, 2004

| Line No. | Description  | Qty   | UNITS | Material Costs |           | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|-------|-------|----------------|-----------|-------------|--------|------------|------------|------------|----------------------|
|          |  |       |       | Unit           | Total     | Units       | Totals |            |            |            |                      |
| 69       |  |       |       |                |           |             |        |            |            |            |                      |
| 70       | <b>SITE IMPROVEMENTS</b>                                 |       |       |                |           |             |        |            |            |            |                      |
| 71       |  |       |       |                |           |             |        |            |            |            |                      |
| 72       | <b>Paving and Surfacing</b>                              |       |       |                |           |             |        |            |            |            |                      |
| 73       | Roadway Asphalt 2" W/4" Base                             | 3,919 | SY    | \$14.00        | \$54,872  |             |        |            |            | \$54,872   | \$63,103             |
| 74       | Paint 4" Lines On Pavement                               | 1,600 | LF    | \$0.45         | \$720     |             |        |            |            | \$720      | \$828                |
| 75       | HCP Parking Markings                                     | 4     | EA    | \$15.00        | \$60      | 1.000       | 4.0    | \$208      |            | \$268      | \$308                |
| 76       | Ramps, 4" PCC  | 258   | SF    | \$2.00         | \$516     | 0.054       | 13.9   | \$721      |            | \$1,237    | \$1,423              |
| 77       | Stairs   | 60    | SF    | \$4.00         | \$240     | 0.080       | 4.8    | \$249      | \$12       | \$501      | \$576                |
| 78       | Asphalt Walk   | 600   | SF    | \$2.50         | \$1,500   |             |        |            |            | \$1,500    | \$1,725              |
| 79       | Railings & Bollards                                      | 320   | LF    | \$40.00        | \$12,800  | 0.700       | 224.0  | \$11,627   |            | \$24,427   | \$28,091             |
| 80       |  |       |       |                |           |             |        |            |            |            |                      |
| 81       | <b>Site Improvements</b>                                 |       |       |                |           |             |        |            |            |            |                      |
| 82       | New Signage  | 10    | EA    | \$175.00       | \$1,750   | 1.500       | 15.0   | \$779      |            | \$2,529    | \$2,908              |
| 83       | Elevated Walk at Broodstock Race                         | 500   | SF    | \$73.00        | \$36,500  | 0.943       | 471.5  | \$24,473   |            | \$60,973   | \$70,119             |
| 84       |  |       |       |                |           |             |        |            |            |            |                      |
| 85       | <b>Landscaping</b>                                       |       |       |                |           |             |        |            |            |            |                      |
| 86       | Topsoil & Seeding  | 833   | SY    | \$2.20         | \$1,833   | 0.040       | 33.3   | \$1,728    | \$417      | \$3,978    | \$4,574              |
| 87       | Allow For Plantings                                      | 1     | LS    | \$2,000.00     | \$2,000   |             |        |            |            | \$2,000    | \$2,300              |
| 88       |  |       |       |                |           |             |        |            |            |            |                      |
| 89       | <b>Fencing</b>   |       |       |                |           |             |        |            |            |            |                      |
| 90       | Security Fence 8' W/Conc Bases                           | 340   | LF    | \$25.00        | \$8,500   |             |        |            |            | \$8,500    | \$9,775              |
| 91       |  |       |       |                |           |             |        |            |            |            |                      |
| 92       |  |       |       |                |           |             |        |            |            |            |                      |
| 93       |  |       |       |                |           |             |        |            |            |            |                      |
| 94       |  |       |       |                |           |             |        |            |            |            |                      |
| 95       |  |       |       |                |           |             |        |            |            |            |                      |
| 96       |  |       |       |                |           |             |        |            |            |            |                      |
| 97       |  |       |       |                |           |             |        |            |            |            |                      |
| 98       |  |       |       |                |           |             |        |            |            |            |                      |
| 99       |  |       |       |                |           |             |        |            |            |            |                      |
| 100      |  |       |       |                |           |             |        |            |            |            |                      |
| 101      | <b>Subtotal: SITE IMPROVEMENTS: Cost based on 400 SF</b> |       |       |                | \$121,291 | 766.5       |        | \$39,785   | \$429      | \$161,505  | <b>\$185,730</b>     |
| 102      | Average Unit Price for this division is: \$464.91 per SF |       |       |                |           |             |        |            |            |            |                      |
| 103      | Average Labor Rate for this division: \$51.90 per hour   |       |       |                |           |             |        |            |            |            |                      |

**Elmendorf State Hatchery Kiosk**  
**Sportfish Division, ADF&G**  
**Prepared for CH2M Hill by Estimations**

**Construction Cost Estimate**  
**Conceptual Level**  
**September 29, 2004**

| Line No. | Description  | Qty        | UNITS     | Material Costs |          | Labor Hours |        | Labor Cost | Equip Cost | Total Cost | Total Cost w/ OH & P |
|----------|--|------------|-----------|----------------|----------|-------------|--------|------------|------------|------------|----------------------|
|          |  |            |           | Unit           | Total    | Units       | Totals |            |            | Cost       |                      |
| 104      |  |            |           |                |          |             |        |            |            |            |                      |
| 105      | <b>SITE UTILITIES</b>                                    |            |           |                |          |             |        |            |            |            |                      |
| 106      |  |            |           |                |          |             |        |            |            |            |                      |
| 107      | <b>Water Main - Supply</b>                               | <b>400</b> | <b>LF</b> |                |          |             |        |            |            |            |                      |
| 108      | Trench Excavation W/Hyd. Exc.                            | 800        | CY        |                |          | 0.053       | 42.4   | \$2,201    | \$2,293    | \$4,494    | \$5,168              |
| 109      | Backfill In Trenches                                     | 800        | CY        | \$14.00        | \$11,200 | 0.053       | 42.4   | \$2,201    | \$2,293    | \$15,694   | \$18,048             |
| 110      | Pipe Bedding   | 90         | CY        | \$19.80        | \$1,782  | 0.050       | 4.5    | \$234      | \$293      | \$2,309    | \$2,655              |
| 111      | DI Pipe 12" CL52   | 400        | LF        | \$18.00        | \$7,200  | 0.400       | 160.0  | \$8,305    |            | \$15,505   | \$17,831             |
| 112      | Connect To Existing                                      | 1          | EA        | \$1,000.00     | \$1,000  | 16.000      | 16.0   | \$830      | \$65       | \$1,895    | \$2,179              |
| 113      | Pressure Testing   | 400        | LF        |                |          | 0.030       | 12.0   | \$623      |            | \$623      | \$716                |
| 114      |  |            |           |                |          |             |        |            |            |            |                      |
| 115      | <b>Subtotal: SITE UTILITIES: Cost based on 400 SF</b>    |            |           |                | \$21,182 |             | 277.3  | \$14,394   | \$4,944    | \$40,520   | <b>\$46,597</b>      |
| 116      | Average Unit Price for this division is: \$116.64 per SF |            |           |                |          |             |        |            |            |            |                      |
| 117      | Average Labor Rate for this division: \$51.91 per hour   |            |           |                |          |             |        |            |            |            |                      |
| 118      |  |            |           |                |          |             |        |            |            |            |                      |
| 119      | <b>SITE SECURITY</b>                                     | <b>1</b>   | <b>LS</b> |                |          |             |        |            |            |            |                      |
| 120      |  |            |           |                |          |             |        |            |            |            |                      |
| 121      | Security Cameras In Ext Housing                          | 2          | EA        | \$3,500.00     | \$7,000  | 8.000       | 16.0   | \$869      |            | \$7,869    | \$9,836              |
| 122      | Mounting Poles & Foundations For Above                   | 2          | EA        | \$1,600.00     | \$3,200  | 7.143       | 14.3   | \$776      |            | \$3,976    | \$4,970              |
| 123      | Circuits To Existing                                     | 500        | LF        | \$2.00         | \$1,000  | 0.129       | 64.5   | \$3,502    | \$2,000    | \$6,502    | \$8,128              |
| 124      |  |            |           |                |          |             |        |            |            |            |                      |
| 125      | <b>Subtotal: SITE SECURITY: Cost based on 400 SF</b>     |            |           |                | \$11,200 |             | 94.8   | \$5,147    | \$2,000    | \$18,347   | <b>\$22,934</b>      |
| 126      | Average Unit Price for this division is: \$57.41 per SF  |            |           |                |          |             |        |            |            |            |                      |
| 127      | Average Labor Rate for this division: \$54.29 per hour   |            |           |                |          |             |        |            |            |            |                      |
| 128      |  |            |           |                |          |             |        |            |            |            |                      |
| 129      | <b>VISITOR KIOSK</b>                                     | <b>400</b> | <b>SF</b> |                |          |             |        |            |            |            |                      |
| 130      | Foundations  | 400        | SF        | \$7.43         | \$2,968  | 0.312       | 124.6  | \$6,405    | \$162      | \$9,535    | \$9,535              |
| 131      | Slab   | 400        | SF        | \$2.40         | \$959    | 0.054       | 21.6   | \$1,110    | \$60       | \$2,129    | \$2,129              |
| 132      | Kiosk  | 400        | SF        | \$45.25        | \$18,077 | 1.007       | 402.3  | \$20,678   |            | \$38,755   | \$38,755             |
| 133      |  |            |           |                |          |             |        |            |            |            |                      |
| 134      | <b>Subtotal: VISITOR KIOSK: Cost based on 400 SF</b>     |            |           |                | \$22,004 |             | 548.5  | \$28,193   | \$222      | \$50,419   | <b>\$50,419</b>      |
| 135      | Average Unit Price for this division is: \$126.21 per SF |            |           |                |          |             |        |            |            |            |                      |
| 136      | Average Labor Rate for this division: \$51.40 per hour   |            |           |                |          |             |        |            |            |            |                      |
| 137      |  |            |           |                |          |             |        |            |            |            |                      |